

PARISH SHARE PAYMENTS 2017
 PARISH SHARE TOTAL
 Last Update: 28/2/17

	2017 REQUEST	DEANERY SHORTFALL	OUTSTANDING PREVIOUS YEARS	W/OFF DURING YR	FINAL ALLOCATION 2017	PREPAID	2016	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	CONTRIBUTED 2017	PREVIOUS YEARS OUTSTANDING	2017 OUTSTANDING	%AGE PAID/ALLO
Gloucester City	568,298	17,391	16,629		585,689		2,400	83,368				83,368	14,229	488,826	14.23%
Severn Vale	583,250	(29,754)	4,012		553,496		4,105	72,699				72,699	(93)	480,797	13.13%
Forest South	447,399	(5,349)	6,193		442,051		275	67,608				67,608	5,918	374,443	15.29%
Wotton	706,721	(87,240)	8,628	0	619,481	10	4,847	92,708				92,718	3,781	526,763	14.97%
Stroud	706,605	(113,176)	6,180	0	593,429		7,221	94,496				94,496	(1,041)	502,939	15.92%
Archdeaconry Total	3,012,273	(218,128)	41,642	0	2,794,145	10	18,848	410,878				410,888	22,794	2,373,769	14.71%
Cheltenham	1,016,192	(884,912)			131,280		8,879	157,914				157,914	(8,879)	(12,163)	120.29%
Cheltenham HT	204,374	(150,776)			53,598			19,826				19,826		33,772	
North Cotswold	795,990	(14,376)	18,566		781,614		5,293	99,538				99,538	13,273	682,077	12.73%
Cirencester	876,314	(51,618)	20,173		824,696	1,750	8,583	110,244				111,994	11,590	712,917	13.58%
Tewkesbury & Winchcombe	567,450	(82,156)	31,878		485,294		2,293	56,939				56,939	29,585	428,355	11.73%
Archdeaconry Total	3,460,320	(1,183,838)	70,617	0	2,276,482	1,750	25,048	444,460				446,210	45,569	1,844,958	19.60%
Parish Share shortfall					(1,401,966)									(1,401,966)	
Total exc. Deficit	6,472,593	(1,401,966)	112,259	0	5,070,627	1,760	43,896	855,339				857,099	68,363	4,218,726	16.90%

PARISH SHARE PAYMENTS 2017
 DEANERY: GLOUCESTER CITY
 Last Update: 28/2/17

		SUMMARY SHEET										MONTHLY CONTRIBUTIONS		
PARISH REF.	DD / SO Amount rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2016	JAN	FEB	
GLOS. ST.BARNABAS	003/GLBA	5,141 m	62,827		61,697	61,697	10,287	51,410	16.67%			5,146	5,141	
GLOS. ST.CATHARINE	004/GLCA	5,454 m	69,078		65,442	65,442	10,902	54,540	16.66%			5,448	5,454	
GLOS. ST.GEORGE	006/GLGE	1,500 so			25,694	25,694	3,000					1,500	1,500	
GLOS. WHADDON	006/WHAD	Variable so			10,178	10,178	1,178					1,178		
BENEFICE TOTAL			37,691		35,872	35,872	4,178	31,694	11.65%					
GLOS. ST.JAMES & ALL ST/CHRISTCHURCH	007/GLJA		33,048		31,009	31,009	1,500	29,509	4.84%				1,500	
GLOS. ST.MARY DE LODE & ST MARY DE CRYPT	009/GLLO													
HEMPSTED	015/HEMP	2,000 m			32,053	32,053	4,000					2,000	2,000	
BENEFICE TOTAL			31,682		32,053	32,053	4,000	28,053	12.48%					
QUEDGELEY	010/QUED	3,500 so	45,369	931	43,360	44,291	7,000	37,291	16.14%			3,500	3,500	
GLOS. ST OSWALD	011/GLOS		17,817		16,957	16,957	2,828	14,129	16.68%			1,414	1,414	
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA	2,779 m	35,043		33,352	33,352	5,562	27,790	16.68%			2,783	2,779	
BARNWOOD	014/BARN	5,310 m	61,664		63,720	63,720	10,620	53,100	16.67%			5,310	5,310	
HUCCLECOTE	016/HUCC	5,427 m	63,636		65,118	65,118	10,848	54,270	16.66%			5,421	5,427	
LONGLEVENS	017/LNGL	4,000 so	65,759		62,244	62,244	8,000	54,244	12.85%			4,000	4,000	
MATSON	018/MATS		13,838		13,500	13,500		13,500						
UPTON ST LEONARDS	028/UPTO		29,363	13,495	(13,495)	27,000	27,000	4,000	23,000	14.81%		2,000	2,000	
HARDWICKE	138/HARD	1,000 m		2,203	21,816	24,019	4,400	19,619	20.17%		2,400	1,000	1,000	
ELMORE	138/ELMR				8,686	8,686	1,000	7,686	11.51%			500	500	
LONGNEY	138/LNGN	322 m			3,863	3,863	643	3,220	16.65%			321	322	
BENEFICE TOTAL			36,062	2,203	34,365	36,568	6,043	30,525	17.58%					
DSF to be applied			(34,579)											
DEANERY TOTAL			568,298	16,629	(13,495)	585,689	588,823	85,768	503,055	14.64%	2,400	41,521	41,847	

PARISH SHARE PAYMENTS 2017
 DEANERY: FOREST SOUTH
 Last Update: 28/2/17

SUMMARY SHEET

MONTHLY CONTRIBUTIONS

PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLO	PREPAID	2016	JAN	FEB
NEWNHAM	2,454	m				29,448	29,448	4,908	24,540				2,454	2,454
AWRE	1,353	m				16,237	16,237	2,982	13,255			275	1,354	1,353
BLAKENEY	250	so		5,437		10,835	16,272	500	15,772				250	250
BENEFICE TOTAL			57,748	5,437	0	56,520	61,957	8,390	53,567	14.84%				
BREAM	5,252	m	63,029	0	0	63,029	63,029	10,509	52,520	16.67%			5,257	5,252
ST BRIAVELS	769	m				9,224	9,224	1,534	7,690	16.63%			765	769
HEWELSFIELD	400	so		756		9,224	9,980	400	9,580	4.34%			200	200
BENEFICE TOTAL			19,841	756	0	18,448	19,204	1,934	17,270	10.48%				
MID-WYEDEAN BENEFICE	2,400	so	33,596			33,596	33,596	5,596	28,000	16.66%			2,796	2,800
DRYBROOK	3,333	m				40,000	40,000	7,283	32,717				3,337	3,946
LYDBROOK	500	so				10,500	10,500	1,000	9,500				500	500
RUARDEAN						10,000	10,000	0	10,000					
BENEFICE TOTAL			67,593	0	0	60,500	60,500	8,283	52,217	13.69%				
CHRISTCHURCH, FOREST OF DEAN	1,340	m				16,080	16,080	2,680	13,400				1,340	1,340
ENGLISH BICKNOR	750	m				9,000	9,000	1,500	7,500				750	750
BENEFICE TOTAL			27,939	0	0	25,080	25,080	4,180	20,900	16.67%				
CINDERFORD, ST JOHN	483	so				7,300	7,300	1,220	6,080				612	608
CINDERFORD, ST STEPHEN	1,217	m				14,600	14,600	2,430	12,170				1,213	1,217
LITTLEDEAN	608	m				7,300	7,300	1,220	6,080				612	608
BENEFICE TOTAL			29,141	0	0	29,200	29,200	4,870	24,330	16.68%				
PARKEND & VINEY HILL	3,462	m	42,761			41,544	41,544	6,924	34,620	16.67%			3,462	3,462
LYDNEY	2,500	m	53,576			30,000	30,000	5,000	25,000	16.67%			2,500	2,500
PRIMROSE HILL	1,167	m				14,000	14,000	2,330	11,670				1,163	1,167
TIDENHAM	4,337	so	54,094	0	0	52,000	52,000	8,667	43,333	16.67%			4,334	4,333
WOOLASTON w ALVINGTON/AYLBURTON DSF to be applied		m	18,137 -20,056			18,134	18,134	1,200	16,934	6.62%			600	600
DEANERY TOTAL			447,399	6,193	0	442,051	448,244	67,883	380,361	15.36%	0	275	33,499	34,109

Deanery shortfall (5,349)

PARISH SHARE PAYMENTS 2017
 DEANERY: **CHELTENHAM HT**
 Last Update: 28/2/17

		SUMMARY SHEET								MONTHLY CONTRIBUTIONS			
PARISH REF.	DD / SO Amount rec.	New Calculated 2017 Allocation	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLO	PREPAID	2016	JAN	FEB
CHELT. HOLY TRINITY	164/CHHT so	204,374				0	10,878	(10,878)	#DIV/0!				10,878
CHELT. ST PAUL	164/CHPL 4,500 m				53,598	53,598	8,948	44,650	16.69%			4,477	4,471
DEANERY TOTAL		204,374	0	0	53,598	53,598	19,826	33,772	36.99%	0	0	4,477	15,349
Shortfall		-150,776											

