

PARISH SHARE PAYMENTS 2017
 PARISH SHARE TOTAL
 Last Update: 30/6/17

	Net 2017 REQUEST	DEANERY SHORTFALL	OUTSTANDING PREVIOUS YEARS	W/OFF DURING YR	ALLOCATION 2017	PREPAID	2016	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	CONTRIBUTED 2017	PREVIOUS YEARS OUTSTANDING	2017 OUTSTANDING	%AGE PAID/ALLO
Gloucester City	568,298 -		16,629	(13,495)	585,689		2,400	129,715	134,913			264,628	734	321,062	45.18%
Severn Vale	583,790	(18,294)	4,012		565,496		4,012	126,546	150,718			277,264		288,232	49.03%
Forest South	447,399	(5,348)	6,193		442,051		275	101,104	100,523			201,627	5,918	240,425	45.61%
Wotton	706,721	(33,440)	8,628	0	673,281	10	4,847	151,586	165,462			317,059	3,781	356,222	47.09%
Stroud	706,605	(20,105)	8,255	0	686,500		7,221	162,669	162,877			325,546	1,034	360,954	47.42%
Archdeaconry Total	3,012,813	(77,187)	43,717	(13,495)	2,953,017	10	18,755	671,620	714,493			1,386,123	11,467	1,566,894	46.94%
Cheltenham	1,018,882	0	14,471		1,024,752		9,162	224,370	250,896			475,266	5,309	549,486	46.38%
Cheltenham HT	204,374	(17,123)			187,251			24,291	56,907			81,198		106,053	
North Cotswold	801,024	(19,410)	18,566		781,614		5,573	150,223	198,121			348,343	12,993	433,551	44.57%
Cirencester	876,600	467	20,173		877,067	1,750	14,098	176,078	201,274			379,102	6,075	497,965	43.22%
Tewkesbury & Winchcombe	568,915	(69,036)	31,878		499,879		6,807	93,661	137,907			231,568	25,071	268,082	46.32%
Archdeaconry Total	3,469,795	(105,102)	85,088	0	3,370,563	1,750	35,640	668,622	845,104			1,515,476	49,448	1,855,138	44.96%
	6,482,608	(182,289)	128,805	(13,495)	6,323,580	1,760	54,395	1,340,243	1,559,597			2,901,599	60,915	3,422,031	45.89%

PARISH SHARE PAYMENTS 2017
 DEANERY: GLOUCESTER CITY
 Last Update: 30/6/17

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PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLOC
GLOS. ST.BARNABAS	003/GLBA	5,141	m	62,827		61,697	61,697	30,851	30,846	50.00%
GLOS. ST.CATHARINE	004/GLCA	5,454	m	69,078		65,442	65,442	32,718	32,724	50.00%
GLOS. ST.GEORGE	006/GLGE	1,500	so			25,694	25,694	9,000		
GLOS. WHADDON	006/WHAD	Variable	so			10,178	10,178	5,378		
BENEFICE TOTAL				37,691		35,872	35,872	14,378	21,494	40.08%
GLOS. ST.JAMES & ALL ST/CHRISTCHURCH	007/GLJA			33,048		31,009	31,009	9,000	22,009	29.02%
GLOS. ST.MARY DE LODE & ST MARY DE CRYPT	009/GLLO									
HEMPSTED	015/HEMP	2,000	m			32,053	32,053	12,000		
BENEFICE TOTAL				31,682		32,053	32,053	12,000	20,053	37.44%
QUEDGELEY	010/QUED	3,500	so	45,369	931	43,360	44,291	19,500	24,791	44.97%
GLOS. ST OSWALD	011/GLOS			17,817		16,957	16,957	8,484	8,473	50.03%
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA	2,779	m	35,043		33,352	33,352	16,678	16,674	50.01%
BARNWOOD	014/BARN	5,310	m	61,664		63,720	63,720	31,860	31,860	50.00%
HUCCLECOTE	016/HUCC	5,427	m	63,636		65,118	65,118	32,556	32,562	50.00%
LONGLEVENS	017/LNGL	4,000	so	65,759		62,244	62,244	29,000	33,244	46.59%
MATSON	018/MATS			13,838		13,500	13,500	4,000	9,500	29.63%
UPTON ST LEONARDS	028/UPTO			29,363	13,495	(13,495)	27,000	12,000	15,000	44.44%
HARDWICKE	138/HARD	1,000	m		2,203	21,816	24,019	8,400	15,619	38.50%
ELMORE	138/ELMR					8,686	8,686	3,672	5,015	42.27%
LONGNEY	138/LNGN	322	m			3,863	3,863	1,931	1,932	49.99%
BENEFICE TOTAL				36,062	2,203	34,365	36,568	14,003	22,566	40.75%
DEANERY TOTAL (Gross)				602,877	16,629	(13,495)	585,689	267,028	321,796	45.59%
DSF to be applied				-34,579						
Deanery Total (net)				568,298						

PARISH SHARE PAYMENTS 2017
 DEANERY: SEVERN VALE
 Last Update: 30/6/17

SUMMARY SHEET

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLOC
BROCKWORTH	019/BROC	4,000	so	50,715			49,069	49,069	24,000	25,069	48.91%
BADGEWORTH	020/BADG	2,011	so				17,500	17,500	8,750	8,750	50.00%
SHURDINGTON	020/SHUR	1,759	m				21,027	21,027	10,473	10,554	49.81%
WITCOMBE	020/WITC	1,759	m				21,027	21,027	10,473	10,554	49.81%
GREENWAY BENEFICE				64,051	0	0	59,554	59,554	29,696	29,858	49.86%
CHURCHDOWN, ST ANDREW	021/CHUA	5,855	m	70,714			70,263	70,263	35,133	35,130	50.00%
CHURCHDOWN, ST JOHN	022/CHUJ	4,831	m	61,452			57,974	57,974	28,988	28,986	50.00%
HARTPURY	023/HART	625	so				7,500	7,500	3,750	3,750	50.00%
CORSE	023/CORS	150	so				6,000	6,000	900	5,100	15.00%
STAUNTON	023/STAU						6,000	6,000	3,000	3,000	50.00%
HASFIELD	024/HASF						3,000	3,000	1,500	1,500	50.00%
TIRLEY	024/TIRL	100	so				5,500	5,500	600	4,900	10.91%
ASHLEWORTH	024/ASHL	846	so				10,150	10,150	5,075	5,075	50.00%
MAISEMORE	025/MAIS						7,650	7,650	2,500	5,150	32.68%
WEST OF SEVERN BENEFICE				48,371	0	0	45,800	45,800	17,325	28,475	37.83%
SEVERN TOWERS BENEFICE	27			62,169			61,194	61,194	25,498	35,697	41.67%
ABENHALL W MITCHELDEAN	073/ABEN	484	m	23,962			23,243	23,243	10,835	12,408	46.62%
WESTBURY-ON-SEVERN	075/WEST	824	so		1,512		11,400	12,912	6,456	6,456	50.00%
FLAXLEY	075/FLAX						1,100	1,100	0	1,100	0.00%
BLAISDON	075/BLAN						3,343	3,343	500	2,843	14.96%
MINSTERWORTH	075/MINS	1,034	m				10,345	10,345	4,141	6,204	40.03%
BENEFICE TOTAL				27,873	1,512	0	26,188	27,700	11,097	15,091	42.37%
HIGHNAM	080/HIGH						18,117	18,117	9,060	9,057	50.01%
RUDFORD	080/RUDF						1,893	1,893	1,000	893	52.83%
TIBBERTON	080/TIBB	2,135	q				8,540	8,540	4,270	4,270	50.00%
TAYNTON	080/TAYN	382	so				4,821	4,821	2,411	2,411	50.00%
BENEFICE TOTAL				34,954	0	0	33,371	33,371	16,741	16,631	50.16%
CHURCHAM	081/CHUR				2,500		6,000	8,500	6,000	2,500	70.59%
BULLEY	081/BULL						6,000	6,000	5,500	500	91.67%
HUNTLEY	081/HUNT		m					0	7,578	(7,578)	#DIV/0!
LONGHOPE	081/LNGH	1,000	so				16,049	16,049	10,471	5,578	65.24%
FOREST EDGE BENEFICE				45,151	2,500	0	28,049	30,549	29,549	1,000	105.35%
NEWENT	087/NEWT	2,555	m				30,422	30,422	15,092	15,330	49.61%
GORSLEY	087/GORS						12,495	12,495	6,246	6,249	49.99%
CLIFFORDS MESNE	087/CLMN						3,803	3,803	3,803	0	100.00%
BENEFICE TOTAL				47,583	0	0	46,720	46,720	25,141	21,579	53.81%
REDMARLEY	089/REDM						15,172	15,172	7,325	7,847	48.28%
BROMSBERROW	089/BROM						3,888	3,888	1,944	1,944	50.00%
PAUNTLEY	089/PAUN						3,476	3,476	1,200	2,276	34.52%
UPLEADON	089/UPLN	363	m				4,341	4,341	2,163	2,178	49.83%
OXENHALL	089/OXEN	467	m				5,586	5,586	2,784	2,802	49.84%
DYMOCK	089/DYMK						20,712	20,712	8,630	12,082	41.67%
DONNINGTON	089/DONN						3,954	3,954	1,977	1,977	50.00%
KEMPLEY	089/KEMP						2,601	2,601	1,251	1,350	48.10%
PRESTON	089/PRSN						4,341	4,341	0	4,341	0.00%
LEADON VALE BENEFICE				64,857	0	0	64,071	64,071	27,274	36,797	42.57%
DEANERY TOTAL (gross)				601,852	4,012	0	565,496	569,508	281,276	288,232	49.74%

DSF to be applied -18,062
 DEANERY TOTAL (net) 583,790
 Deanery Shortfall -18,294

PARISH SHARE PAYMENTS 2017
 DEANERY: FOREST SOUTH
 Last Update: 30/6/17

SUMMARY SHEET

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLOC
NEWNHAM	088/NEWN	2,454	m				29,448	29,448	14,724	14,725	50.00%
AWRE	088/AWRE	1,353	m				16,237	16,237	8,394	7,843	51.70%
BLAKENEY	088/BLAK	250	so		5,437		10,835	16,272	1,500	14,772	13.84%
BENEFICE TOTAL				57,748	5,437	0	56,520	61,957	24,618	37,340	43.56%
BREAM	097/BREM	5,252	m	63,029	0	0	63,029	63,029	31,517	31,512	50.00%
ST BRIAVELS	098/STBR	769	m				9,224	9,224	4,610	4,614	49.98%
HEWELSFIELD	098/HEWD	400	so		756		9,224	9,980	1,900	8,080	20.60%
BENEFICE TOTAL				19,841	756	0	18,448	19,204	6,510	12,694	35.29%
MID-WYEDEAN BENEFICE	MID-WYE	2,400	so	33,596			33,596	33,596	16,796	16,800	49.99%
DRYBROOK	104/DRYB	500	m				40,000	40,000	13,949	26,051	34.87%
LYDBROOK	109/LYDB	500	so				10,500	10,500	3,000	7,500	28.57%
RUARDEAN	112/RUAR						10,000	10,000	1,000	9,000	10.00%
BENEFICE TOTAL				67,593	0	0	60,500	60,500	17,949	42,551	29.67%
CHRISTCHURCH, FOREST OF DEAN	101/DEAN	1,340	m				16,080	16,080	8,040	8,040	50.00%
ENGLISH BICKNOR	101/ENGB	750	m				9,000	9,000	4,500	4,500	50.00%
BENEFICE TOTAL				27,939	0	0	25,080	25,080	12,540	12,540	50.00%
CINDERFORD, ST JOHN	102/CINJ	483	so				7,300	7,300	3,652	3,648	50.03%
CINDERFORD, ST STEPHEN	103/CINS	1,217	m				14,600	14,600	7,298	7,302	49.99%
LITTLEDEAN	103/LITT	608	m				7,300	7,300	3,652	3,648	50.03%
BENEFICE TOTAL				29,141	0	0	29,200	29,200	14,602	14,598	50.01%
PARKEND & VINEY HILL	105/PKVH	3,462	m	42,761			41,544	41,544	20,772	20,772	50.00%
LYDNEY	110/LYDN	2,500	m	53,576			30,000	30,000	15,000	15,000	50.00%
PRIMROSE HILL		1,167	m				14,000	14,000	6,998	7,002	
TIDENHAM	113/TIDM	4,337	so	54,094	0	0	52,000	52,000	26,000	26,000	50.00%
WOOLASTON w ALVINGTON/AYLBURTON	114/WOON	600	m	18,137			18,134	18,134	8,600	9,534	47.42%
DEANERY TOTAL (Gross)				467,455	6,193	0	442,051	448,244	201,902	246,343	45.67%
DSF to be applied				-20,056							
DEANERY TOTAL (Net)				447,399							
Deanery shortfall				(5,348)							

PARISH SHARE PAYMENTS 2017
 DEANERY: WOTTON
 Last Update: 30/6/17

SUMMARY SHEET

	PARISH REF.	DD / SO		DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLOC
		Amount	rec.								
BERKELEY	060/BERK		m				32,376	32,376	16,152	16,224	49.89%
HILL	060/HILL	162	so				2,340	2,340	1,370	970	58.55%
STONE	060/STON	1,020	so				12,648	12,648	6,324	6,324	50.00%
BENEFACTIVE TOTAL				48,990	0	0	47,364	47,364	23,846	23,518	50.35%
CAM	061/CAMM	2,500	so				44,349	44,349	22,000	22,349	49.61%
STINCHCOMBE	061/STIN	900	m				12,500	12,500	5,950	6,550	47.60%
BENEFACTIVE TOTAL				59,379	0	0	56,849	56,849	27,950	28,899	49.17%
LOWER CAM	062/LCAM	2,000	so				26,000	26,000	12,000	14,000	46.15%
COALEY	062/COAL						18,000	18,000	3,500	14,500	19.44%
BENEFACTIVE TOTAL				53,289	0	0	44,000	44,000	15,500	28,500	35.23%
DURSLEY	064/DURS			66,539			66,531	66,531	28,700	37,831	43.14%
SHARPNESS	065/SHAR	1,648	m				19,776	19,776	9,888	9,888	50.00%
SLIMBRIDGE	065/SLIM	1,520	m				18,253	18,253	9,133	9,120	50.04%
BENEFACTIVE TOTAL				41,034	0	0	38,029	38,029	19,021	19,008	50.02%
ULEY w OWLPEN & NYMPSFIELD	071/ULEY	1,955	m	24,922			23,458	23,458	11,728	11,730	50.00%
WOTTON-UNDER-EDGE	072/WOTT	4,510	m				53,800	53,800	26,740	27,060	49.70%
NORTH NIBLEY	072/NNIB	1,406	so					0	8,436	(8,436)	#DIV/0!
ALDERLEY	072/ALDY	1,350	q				5,256	5,256	2,556	2,700	48.63%
THE TYNDALE BENEFACTIVE				79,768	0	0	59,056	59,056	37,732	21,324	63.89%
BADMINTON	116/BADM				3,647		11,293	14,940	6,647	8,293	44.49%
ACTON TURVILLE	116/ACTN						7,040	7,040	1,000	6,040	14.20%
HAWKESBURY	116/HAWK						14,295	14,295	7,000	7,295	48.97%
BOXWELL & LEIGHTERTON	116/BOXW						3,738	3,738	0	3,738	0.00%
DIDMARTON	116/DIDM		so				5,040	5,040	2,520	2,520	50.00%
SOPWORTH	116/SOPW						6,179	6,179	2,179	4,000	35.26%
WESTONBIRT & LASBOROUGH	116/WBRT		q				9,415	9,415	4,707	4,708	49.99%
BENEFACTIVE A/c							3,300	3,300			
BENEFACTIVE TOTAL				63,032	3,647	0	60,300	63,947	24,053	39,894	39.89%
CROMHALL	118/CROM	900	so		3,797		10,800	14,597	6,300	8,297	43.16%
TORTWORTH	118/TORT						9,569	9,569	3,000	6,569	31.35%
TYTHERINGTON	118/TYTH	500	so				11,173	11,173	5,000	6,173	44.75%
FALFIELD	118/FALF						5,013	5,013	750	4,263	14.96%
ROCKHAMPTON	118/ROCK				1,184		3,000	4,184	1,500	2,684	35.85%
BENEFACTIVE TOTAL				41,856	4,981	0	39,555	44,536	16,550	27,986	41.84%
HORTON	122/HORT	569	m				6,830	6,830	3,416	3,414	50.01%
LITTLE SODBURY	122/LSOD	1,366	q				5,464	5,464	2,732	2,732	50.00%
CHIPPING SODBURY	126/CHSO	3,415	m				40,979	40,979	20,489	20,490	50.00%
OLD SODBURY	126/OLSO	1,252	m				15,026	15,026	7,514	7,512	50.01%
BENEFACTIVE TOTAL				70,728	0	0	68,299	68,299	34,151	34,148	50.00%
OLDBURY-ON-SEVERN	128/OLDY	1,045	m				12,538	12,538	6,268	6,270	49.99%
THORNBURY	128/THRN	7,382	m				88,580	88,580	44,288	44,292	50.00%
BENEFACTIVE TOTAL				104,318	0	0	101,118	101,118	50,556	50,562	50.00%
KINGSWOOD	117/KNGW						15,117	15,117	8,000	7,117	52.92%
CHARFIELD	117/CHAR		m				15,120	15,120	8,849	6,271	58.52%
WICKWAR	131/WICK	1,260	m				15,120	15,120	7,710	7,410	50.99%
RANGEWORTHY	131/RANG	1,260	m				15,120	15,120	7,560	7,560	50.00%
HILLESLEY	131/HILY						8,245	8,245	0	8,245	0.00%
BENEFACTIVE TOTAL				71,749	0	0	68,722	68,722	32,119	36,603	46.74%
DEANERY TOTAL (Gross)				725,604	8,628	0	673,281	681,909	321,906	360,003	47.81%
DSF to be applied				-18,883							
DEANERY TOTAL (Net)				706,721							
Deanery Shortfall				-33,440							

PARISH SHARE PAYMENTS 2017
 DEANERY: **STROUD**
 Last Update: 30/6/17

SUMMARY SHEET

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLO
BISLEY	044/BISL	1,687	m				20,196	20,196	10,074	10,122	49.88%
OAKRIDGE	044/OAKR	1,308	so				15,696	15,696	7,848	7,848	50.00%
CHALFORD	047/CHAL				5,744		8,000	13,744	9,744	4,000	70.90%
FRANCE LYNCH	047/FRAN	2,211	m				26,544	26,544	13,278	13,266	50.02%
BUSSAGE w EASTCOMBE	046/BUSS						12,000	12,000	3,000	9,000	25.00%
BENEFICE TOTAL				86,291	5,744	0	82,436	88,180	43,944	44,236	53.31%
THE EDGE	053/EDGE						4,570	4,570	1,050	3,520	22.98%
PITCHCOMBE	053/PITC	531	m				6,504	6,504	3,318	3,186	51.01%
HARESCOMBE & BROOKTHORPE	053/HARE	1,425	q				5,352	5,352	2,502	2,850	46.75%
PAINSWICK	053/PAIN	5,053	m				60,645	60,645	30,327	30,318	50.01%
SHEEPSCOMBE	053/SHEE	1,314	m				15,776	15,776	7,890	7,886	50.01%
CRANHAM	053/CRAN	1,051	so				12,612	12,612	6,306	6,306	50.00%
BEACON BENEFICE TOTAL				106,330	0	0	105,459	105,459	51,393	54,066	48.73%
WHITESHILL	054/WHIL	1,500	so				22,356	22,356	9,000	13,356	40.26%
RANDWICK	054/RAND	939	m				12,895	12,895	7,238	5,657	56.13%
STROUD, ST LAWRENCE	057/STLA	650	m				6,600	6,600	3,725	2,875	56.44%
UPLANDS w SLAD	057/UPLA	1,300	m				20,000	20,000	7,800	12,200	39.00%
CAINSCROSS	135/CAIN		m				32,500	32,500	16,198	16,302	49.84%
STROUD HOLY TRINITY	058/STHT						38,120	38,120	19,060	19,060	50.00%
STROUD TEAM MINISTRY				145,503	0	0	132,471	132,471	63,021	69,450	47.57%
WOODCHESTER	134/WOOD	3,083	m				36,996	36,996	18,498	18,498	50.00%
BRIMSCOMBE	134/BRIM	2,103	m				25,000	25,000	12,382	12,618	49.53%
RODBOROUGH	142/RODB	747	m				10,000	10,000	5,518	4,482	55.18%
BENEFICE TOTAL				75,978	0	0	71,996	71,996	36,398	35,598	50.56%
EASTINGTON	136/EASN		m				10,000	10,000	6,090	3,910	60.90%
FROCESTER	136/FROC				328			328	0	328	0.00%
HARESFIELD	136/HARF						7,000	7,000	0	7,000	0.00%
MORETON VALENCE	136/MORE						3,000	3,000	0	3,000	0.00%
STANDISH	136/STND				108		2,700	2,808	900	1,908	32.05%
WHITMINSTER	136/WHTR	275	m				3,250	3,250	1,600	1,650	49.23%
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so				18,769	18,769	9,000	9,769	47.95%
ARLINGHAM	132/ARLM				198		5,436	5,634	1,360	4,274	24.14%
SAUL	132/SAUL	387	so				3,789	3,789	774	3,015	20.43%
FRETHERNE	132/FRET				1,477		3,126	4,603	1,477	3,126	32.09%
FRAMILODE	132/FRAD				400		4,000	4,400	2,000	2,400	45.45%
KINGS STANLEY	144/KGST						8,952	8,952	4,476	4,476	50.00%
LEONARD STANLEY	144/LDST	933	m				11,199	11,199	5,601	5,598	50.01%
SELSLEY	135/SELS	3,739	q				14,955	14,955	7,477	7,478	50.00%
STONEHOUSE	146/STNH	2,468	m				29,620	29,620	14,812	14,808	50.01%
THE STROUDWATER TEAM				143,656	2,511	0	125,796	128,307	55,567	72,740	44.17%
AMBERLEY	133/AMBY	2,833	m				34,000	34,000	17,002	16,998	50.01%
MINCHINHAMPTON	139/MINC						77,259	77,259	37,040	40,219	47.94%
BENEFICE TOTAL				111,259	0	0	111,259	111,259	54,042	57,217	48.57%
HORSLEY	263/HORS						4,627	4,627	2,178	2,449	47.07%
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC	748	m				8,974	8,974	4,486	4,488	49.99%
NAILSWORTH	263/NAIL	3,624	m				43,482	43,482	21,738	21,744	49.99%
BENEFICE TOTAL				58,779	0	0	57,083	57,083	28,402	28,681	49.76%
DEANERY TOTAL (Gross)				727,796	8,255	0	686,500	694,755	332,767	361,988	48.47%
DSF to be applied				-21,191							
DEANERY TOTAL (Net)				706,605							

Deanery Shortfall

-20,105

PARISH SHARE PAYMENTS 2017
 DEANERY: **CHELTENHAM HT**
 Last Update: 30/6/17

SUMMARY SHEET

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLOC
CHELT. HOLY TRINITY	164/CHHT		so	204,374			133,653	133,653	54,390	79,263	40.69%
CHELT. ST PAUL	164/CHPL	4,500	m				53,598	53,598	26,808	26,790	50.02%
DEANERY TOTAL				204,374	0	0	187,251	187,251	81,198	106,053	43.36%

Shortfall

-17,123

PARISH SHARE PAYMENTS 2017
 DEANERY: CHELTENHAM
 Last Update: 30/6/17

SUMMARY SHEET

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLO
CHARLTON KINGS, ST MARY	162/CKSM		m	85,741			85,740	85,740	43,122	42,618	50.29%
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	6,000	m	70,870			70,860	70,860	34,860	36,000	49.20%
CHELT. NETWORK CHURCH		300	so	2,944	708		3,600	4,308	2,154	2,154	59.83%
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	11,858	m	173,116	1,464		173,100	174,564	68,795	105,769	39.74%
CHELT. CHRIST CHURCH	166/CHCC		m	97,471			97,500	97,500	48,078	49,422	49.31%
WEST CHELT. TEAM MINISTRY	172/CHMK	10,809	so	136,827			116,800	116,800	60,550	56,250	51.84%
CHELT. ST MICHAEL	173/CHML	866	m	16,743			11,740	11,740	6,544	5,196	55.74%
SOUTH CHELTENHAM CHURCHES	179/LKPJ			217,176	3,491	0	220,918	224,409	110,463	113,946	50.00%
PRESTBURY	180/PRES	10,940	so				131,280	131,280	65,640	65,640	50.00%
PITVILLE, ALL SAINTS	180/PITT				8,808		31,506	40,314	8,808	31,506	27.96%
SWINDON	184/SWIN						15,000	15,000	3,750	11,250	25.00%
ELMSTONE HARDWICKE	184/ELMS						7,428	7,428	2,000	5,428	26.93%
NORTH CHELTENHAM TEAM MINISTRY				189,648	8,808	0	185,214	194,022	80,198	113,824	43.30%
UP HATHERLEY	185/UPHY	4,936	m	59,289			59,280	59,280	29,664	29,616	50.04%
DEANERY TOTAL (Gross)				1,049,825	14,471	0	1,024,752	1,039,223	484,428	554,795	47.27%
DSF to be applied				-30943							
DEANERY TOTAL (Net)				1,018,882							

SUMMARY SHEET

PARISH REF.	DD / SO Amount rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATED + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLO
BLOCKLEY	188/BLOC 2,000 m				24,000	24,000	12,000	12,000	50.00%
BOURTON-ON-THE-HILL	188/BOHL 805 m				9,660	9,660	4,830	4,830	50.00%
CHIPPING CAMPDEN	190/CCAM 5,320 so				63,840	63,840	31,920	31,920	50.00%
EBRINGTON	190/EBRN 709 so				8,508	8,508	4,254	4,254	50.00%
PEBWORTH	195/PEBW 982 so		982		5,892	6,874	0	6,874	0.00%
DORSINGTON	195/DORS 271 m				3,252	3,252	1,626	1,626	50.00%
HONEYBOURNE	195/HONY				7,032	7,032	1,000	6,032	14.22%
MICKLETON	200/MICK q				15,228	15,228	7,614	7,614	50.00%
WILLERSEY	200/WILL variable so		5,605		8,000	13,605	0	13,605	0.00%
WESTON-SUB-EDGE	200/WESE m				3,528	3,528	1,764	1,764	50.00%
ASTON-SUB-EDGE	200/ASSE 234 so				2,808	2,808	1,404	1,404	50.00%
VALE AND COTSWOLD EDGE		166,994	6,587	0	151,748	158,335	66,412	91,923	43.76%
QUINTON	196/QUIN				21,648	21,648	10,824	10,824	50.00%
WELFORD-ON-AVON	197/WELF 3,171 m				38,052	38,052	19,026	19,026	50.00%
WESTON-ON-AVON	197/WSTV 1,230 q				4,920	4,920	2,460	2,460	50.00%
MARSTON SICCA	195/MSIC				7,572	7,572	3,786	3,792	49.92%
BENEFICE TOTAL		67,247	0	0	72,192	72,192	36,090	36,102	49.99%
CHEDWORTH	227/CHED				13,668	13,668	3,415	10,254	24.98%
YANWORTH & STOWELL	227/YANW				5,100	5,100	5,100	0	100.00%
COLN ROGERS/ST DENYS	227/COLR 714 m				8,568	8,568	4,284	4,284	50.00%
BENEFICE TOTAL		28,398	0	0	27,336	27,336	12,799	14,538	46.82%
NORTHLEACH	228/NLCH 3,750 m				45,000	45,000	22,500	22,500	50.00%
HAMPNETT	228/HAMP		750		3,000	3,750	2,250	1,500	60.00%
FARMINGTON	228/FARM 308 m				3,700	3,700	1,852	1,848	50.05%
COLD ASTON	228/COLD 797 m				9,564	9,564	4,782	4,782	50.00%
NOTGROVE	228/NOTG 150 m				1,800	1,800	900	900	50.00%
TURKDEAN	228/TURK				2,236	2,236	2,236	0	100.00%
COMPTON ABDALE	228/COMP 292 m				3,500	3,500	1,748	1,752	49.94%
HASELTON	228/HASL 327 m				3,926	3,926	1,964	1,962	50.03%
BENEFICE TOTAL		76,063	750	0	72,726	73,476	38,232	35,244	52.57%
SEVENHAMPTON	231/SEVN 1,305 m				15,659	15,659	7,829	7,830	50.00%
HAWLING	231/HAWL				6,926	6,926	3,463	3,463	50.00%
WHITTINGTON	231/WHIT 319 m				3,829	3,829	1,915	1,914	50.01%
WITHINGTON	231/WITH				15,432	15,432	3,858	11,574	25.00%
DOWDESWELL	231/DOWD 825 m				9,895	9,895	4,945	4,950	49.97%
THE SHIPTONS	231/SHIP				6,253	6,253	3,127	3,127	50.00%
COLD SALPERTON	231/SALP				4,161	4,161	2,081	2,081	50.00%
<i>Benefice</i>			1,764						
COLN RIVER BENEFICE		65,424	1,764	0	62,155	63,919	27,217	36,702	43.79%
SHERBORNE	235/SHER				6,740	6,740	0	6,740	0.00%
WINDRUSH	235/WIND		981		6,740	7,721	2,666	5,055	34.53%
GREAT BARRINGTON	235/GBAR		2,528		4,000	6,528	0	6,528	0.00%
LITTLE BARRINGTON	235/LBAR 562 m				6,740	6,740	3,368	3,372	49.97%
ALDSWORTH	235/ALDS		1,168		6,740	7,908	2,668	5,240	33.74%
BENEFICE TOTAL		32,911	4,677	0	30,960	35,637	8,702	26,935	28.11%
MORETON-IN-MARSH	238/MOIM 4,000 so				79,997	79,997	39,999	39,999	50.00%
TODENHAM w LOWER LEMINGTON	238/TODM m				6,696	6,696	1,674	5,022	25.00%
LONGBOROUGH	238/LNGB 3,500 so				17,256	17,256	8,000	9,256	46.36%
BENEFICE TOTAL		106,744	0	0	103,949	103,949	49,673	54,277	47.79%
BROADWELL	242/BRDW 1,060 m				12,720	12,720	6,360	6,360	50.00%
EVENLODE	242/EVEN 755 m				9,060	9,060	4,530	4,530	50.00%
ODDINGTON	242/ODDN				8,736	8,736	2,500	6,236	28.62%
ADLESTROP	242/ADLP 418 m				5,016	5,016	2,508	2,508	50.00%
WESTCOTE	242/WSTC 665 m				7,980	7,980	3,990	3,990	50.00%
ICOMB	242/ICOM 650 m				7,800	7,800	3,900	3,900	50.00%
BLDINGTON	242/BLED				12,732	12,732	9,500	3,232	74.62%
BENEFICE TOTAL		65,839	0	0	64,044	64,044	33,288	30,756	51.98%
BOURTON-ON-THE-WATER	241/BOTW 4,088 m				49,056	49,056	24,528	24,528	50.00%
GREAT RISSINGTON	249/GRIS		4,788		7,200	11,988	4,194	7,794	34.98%
LITTLE RISSINGTON	249/LRIS 849 m				10,188	10,188	5,094	5,094	50.00%
WYCK RISSINGTON	249/WRIS 575 m				6,900	6,900	3,450	3,450	50.00%
BENEFICE TOTAL		79,987	4,788	0	73,344	78,132	37,266	40,866	50.81%
GUITING POWER	251/GUIT 2,559 q				10,236	10,236	5,118	5,118	50.00%
TEMPLE GUITING	251/TEMP 1,068 m				12,816	12,816	6,408	6,408	50.00%
UPPER SLAUGHTER	251/UPSL 1,068 m				12,816	12,816	6,408	6,408	50.00%
LOWER SLAUGHTER	251/LWLS 1,068 m				12,816	12,816	6,408	6,408	50.00%
NAUNTON	251/NAUN 3,204 q				12,816	12,816	6,408	6,408	50.00%
<i>BENEFICE UNALLOCATED</i>					2,544	2,544	0	2,544	0.00%
BENEFICE TOTAL		66,044	0	0	64,044	64,044	30,750	33,294	48.01%
STOW-ON-THE-WOLD	253/STOW				47,000	47,000	10,000	37,000	21.28%
CONDICOTE	253/COND 368 m				4,416	4,416	2,208	2,208	50.00%
THE SWELLS	253/SWLL				7,700	7,700	1,000	6,700	12.99%
BENEFICE TOTAL		61,542	0	0	59,116	59,116	13,208	45,908	22.34%
DEANERY TOTAL (Gross)		817,193	18,566	0	781,614	800,180	353,636	446,544	45.24%
<i>DSF to be applied</i>			-16169						
DEANERY TOTAL (Net)			801,024						
<i>Shortfall</i>			-19,410						

SUMMARY SHEET

PARISH REF.	DD / SO Amount rec.	DIOCESAN 2017 REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLO
CIRENCESTER 205/CIRN	m	164,353			160,970	160,970	80,486	80,484	50.00%
BRIMPSFIELD 207/BRMP	1,041 m				12,488	12,488	6,242	6,246	49.98%
SYDE 207/SYDE	41 m				4,928	4,928	2,462	2,466	49.96%
DAGLINGWORTH 207/DAGL	2,186 q				8,744	8,744	4,372	4,372	50.00%
THE DUNTISBOURNES 207/DUNT	1,391 m				16,686	16,686	8,340	8,346	49.98%
WINSTONE 207/WINS					5,646	5,646	3,246	2,400	57.49%
MISERDEN 207/MISE					9,872	9,872	3,291	6,581	33.33%
EDGEWORTH 207/EWTH	747 m				8,964	8,964	4,482	4,482	50.00%
BENEFICE TOTAL		68,778	0	0	67,328	67,328	32,435	34,893	48.17%
COATES 210/COAT	1,228 m				14,741	14,741	7,373	7,368	50.02%
RODMARTON 210/RODM	830 m				9,965	9,965	4,985	4,980	50.03%
SAPPERTON & F.MANSELL 210/SAPP	735 m				8,814	8,814	4,404	4,410	49.97%
KEMBLE 210/KEMB	2,551 m				30,612	30,612	15,306	15,306	50.00%
POOLE KEYNES 210/POOL	485 m				5,816	5,816	2,906	2,910	49.97%
SOMERFORD KEYNES 210/SOMD					11,245	11,245	2,825	8,420	25.12%
THAMESHEAD BENEFICE		81,453	0	0	81,193	81,193	37,799	43,394	46.55%
SIDDINGTON 213/SIDD			6,100		11,813	17,913	6,100	11,813	34.05%
PRESTON 213/PRST	300 m				6,193	6,193	2,100	4,093	33.91%
SOUTH CERNEY 213/SCER	1,750 so				45,520	45,520	17,277	28,243	37.96%
CHURNSIDE BENEFICE		64,936	6,100	0	63,526	69,626	25,477	44,149	40.11%
RENDCOMB 211/REND	1,277 q				5,107	5,107	2,553	2,554	49.99%
STRATTON 215/STRN					33,868	33,868	16,936	16,932	50.01%
NORTH CERNEY 215/NCER	1,325 so		1,066		16,579	17,645	7,950	9,695	45.06%
BAUNTON 215/BAUN			215		7,500	7,715	2,340	5,375	30.33%
BAGENDON 215/BAGN	754 m				9,050	9,050	4,526	4,524	50.01%
COBERLEY 208/COBY	581 m		485		6,968	7,453	3,482	3,971	46.72%
COWLEY 208/COWY	341 so				4,271	4,271	2,136	2,135	50.00%
COLESBOURNE 208/COLS	366 m				4,393	4,393	2,197	2,196	50.01%
ELKSTONE 208/ELKS	639 m				7,665	7,665	3,831	3,834	49.98%
BENEFICE TOTAL		97,407	1,766	0	95,401	97,167	45,951	51,216	48.17%
AVENING 257/AVEN	1,027 m				12,329	12,329	6,167	6,162	50.02%
CHERINGTON 257/CHER	343 m				4,110	4,110	2,052	2,058	49.93%
BENEFICE TOTAL		18,431	0	0	16,439	16,439	8,219	8,220	50.00%
SHIPTON MOYNE 265/SMOY					8,690	8,690	2,049	6,641	23.58%
TETBURY 266/TETB	3,959 m				47,506	47,506	23,752	23,754	50.00%
BEVERSTON 266/BEVN	626 m				7,515	7,515	3,759	3,756	50.02%
LONG NEWNTON 266/LNEW	626 m				7,515	7,515	3,759	3,756	50.02%
BENEFICE TOTAL		72,722	0	0	71,226	71,226	33,319	37,907	46.78%
BIBURY W WINSON 217/BIBY	1,483 m				17,801	17,801	8,903	8,898	50.01%
BARNSELY 217/BANY					6,601	6,601	3,301	3,301	50.00%
COLN ST.ALDWYN 218/COLN	m				14,835	14,835	7,116	7,719	47.97%
HATHEROP 218/HATH			5,998		11,463	17,461	5,515	11,946	31.58%
QUENINGTON 218/QUEN			540		12,812	13,352	0	13,352	0.00%
EASTLEACH 218/EASH	1,236 m				14,835	14,835	7,419	7,416	50.01%
SOUTHROP 218/SROP	1,124 m				13,485	13,485	6,741	6,744	49.99%
THE AMPNEYS 219/AMPN	500 m				6,000	6,000	3,000	3,000	50.00%
AMPNEY CRUCIS 219/AMCR	1,214 m				14,562	14,562	7,278	7,284	49.98%
DRIFFIELD & HARNHILL 219/DRIF			2,319		5,022	7,341	0	7,341	0.00%
POULTON 219/POUL	929 m				11,147	11,147	5,573	5,574	50.00%
DOWN AMPNEY 219/DAMP			1,182		14,260	15,442	8,000	7,442	51.81%
FAIRFORD 221/FAIR					66,668	66,668	11,500	55,168	17.25%
KEMPSFORD W WHELFORD 221/KEMD	1,699 so		1,034		22,223	23,257	11,228	12,029	48.28%
LECHLADE 223/LECH	5,500 m				66,004	66,004	33,004	33,000	50.00%
UNITED BENEFICE: MEYSEY HAMPTON 224/MEYH	m				13,261	13,261	6,084	7,177	45.88%
UNITED BENEFICE: MARSTON MEYSEY 224/MARM	389 m				4,653	4,653	2,319	2,334	49.84%
CASTLE EATON 224/CAST			1,234		5,352	6,586	2,534	4,052	38.48%
SOUTH COTSWOLD TEAM		326,936	12,307	0	320,984	333,291	129,515	203,777	40.35%
DEANERY TOTAL (Gross)		895,016	20,173	0	877,067	897,240	393,200	504,040	44.83%
DSF to be applied		-18416							
DEANERY TOTAL (Net)		876,600							

SUMMARY SHEET

PARISH REF.	DD / SO Amount	rec.	New Calculated 2017 Allocation	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2017	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2017	TOTAL OUTSTANDING	% PAID/ALLOC
BISHOPS CLEEVE	150/BISH					85,400	85,400	20,000	65,400	23.42%
WOOLSTONE W GOTHERINGTON	160/WOOL	1,232	m			15,775	15,775	8,384	7,391	53.15%
CLEEVE MISSION AREA			110,204	0	0	101,175	101,175	28,384	72,791	28.05%
ASHCHURCH	148/ASHC	3,084	so			37,393	37,393	18,702	18,691	50.01%
KEMERTON	160/KEMT	1,494	m			17,930	17,930	8,966	8,964	50.01%
BENEFICE TOTAL			55,142	0	0	55,323	55,323	27,668	27,655	50.01%
DEERHURST & APPERLEY	151/DEER	1,584	m			17,363	17,363	7,859	9,504	45.26%
FORTHAMPTON	151/FORT					8,045	8,045	6,045	2,000	75.14%
CHACELEY	151/CHAC					6,107	6,107	1,500	4,607	24.56%
TREDINGTON & STOKE ORCHARD	151/TRED	2,749	q			10,587	10,587	5,090	5,497	48.08%
SEVERNSIDE BENEFICE			44,626	0	0	42,102	42,102	20,494	21,608	48.68%
TEWKESBURY ABBEY	156/TEWA		m			116,159	116,159	58,079	58,080	50.00%
TWYNING	156/TWYN	1,667	m			20,726	20,000	9,998	10,002	49.99%
AREA TOTAL			136,885	0	0	136,159	136,159	68,077	68,082	50.00%
TEWKESBURY HOLY TRINITY	157/TEHT	5,651	m			67,812	67,812	33,906	33,906	50.00%
TEWKESBURY MISSION AREA			304,465			301,396	301,396	150,145	151,251	49.82%
ALDERTON		913	so			10,963	10,963	5,478	5,485	49.97%
ASTON SOMERVILLE		275	so	1,948		1,948	1,948	1,650	298	#DIV/0!
BUCKLAND			m				0	4,254	(4,254)	#DIV/0!
CHILDSWYCKHAM				2,293			2,293	2,293	0	#DIV/0!
DUMBLETON		841	m			10,025	10,025	4,979	5,046	49.67%
GREAT WASHBOURNE						2,102	2,102	956	1,146	45.48%
STANTON							0	3,000	(3,000)	#DIV/0!
SNOWSHILL							0	1,500	(1,500)	#DIV/0!
STANWAY							0	0	0	#DIV/0!
TODDINGTON		200	so	4,514			4,514	5,714	(1,200)	#DIV/0!
DIDBROOK & HAILES				303			303	600	(297)	#DIV/0!
WINCHCOMBE		7,022	m	22,591		70,220	92,811	28,088	64,723	40.00%
WORMINGTON		444	m	229	(229)	3,998	3,998	1,334	2,664	33.37%
BENEFICE TOTAL	277		172,638	31,878	(229)	97,308	128,957	59,846	69,111	61.50%
DEANERY TOTAL (Gross)			587,307	31,878	(229)	499,879	531,528	238,375	293,153	47.69%

DSF to be applied

-18,392

DEANERY TOTAL (Net)

568,915

Deanery Shortfall

-69,036