PARISH SHARE CONTRIBUTIONS 2019
PARISH SHARE TOTAL
LAST UPDATE: 01/05/2019

	Net 2019 REQUEST	DEANERY SHORTFALL	ALLOCATION 2019	PREPAID	2018	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	CONTRIBUTED 2019	PREVIOUS YEARS OUTSTANDING	2019 OUTSTANDING	%AGE PAID/ALLOC
Gloucester City	574,092	1,221	**572,871**		8,897	138,699	43,949			37,975	47,278	53,446	43,949										**182,648**	**(5,950)**	**396,283**	**31.88%**
Severn Vale	628,503	8,426	**620,077**			142,662	47,763			37,936	42,511	62,215	47,763										**190,424**	**8,160**	**429,653**	**30.71%**
Forest South	461,039	20,684	**440,355**		5,200	104,067	36,775			35,018	34,525	34,525	36,775										**140,841**	**27,073**	**299,514**	**31.98%**
Wotton	749,994	37,589	**712,405**		11,241	145,682	52,905			39,417	52,301	53,963	52,905										**198,588**	**13,317**	**497,129**	**27.88%**
Stroud	744,027	63,052	**680,975**		7,428	147,811	47,028			38,130	58,631	51,051	47,028										**194,839**	**27,090**	**488,436**	**28.61%**
Archdeaconry Total	**3,157,656**	**130,973**	**3,026,683**		**32,766**	**678,920**	**228,419**			**188,475**	**235,245**	**255,199**	**228,419**										**907,339**	**69,689**	**2,111,015**	**29.98%**
Cheltenham	1,131,051	(8,555)	**1,139,606**			265,284	93,097			86,091	86,097	93,097	93,097										**358,381**	**13,989**	**781,225**	**31.45%**
Cheltenham HT	219,635	20,582	**199,053**		11,280	14,106	16,370			4,700	4,703	4,703	16,370										**30,476**	**2,783**	**168,577**	**15.31%**
North Cotswold	863,488	32,754	**830,734**		19,144	141,011	76,411			41,409	46,757	52,845	76,411										**217,422**	**27,668**	**613,312**	**26.17%**
Cirencester	935,166	69,401	**865,765**	401	51,351	140,627	105,881			36,639	38,283	65,705	105,881										**246,909**	**30,288**	**618,856**	**28.52%**
Tewkesbury & Winchcombe	565,785	(26,075)	**591,860**			141,629	51,036			46,599	47,482	47,547	51,036										**192,665**	**4,421**	**401,020**	**32.55%**
Archdeaconry Total	**3,715,125**	**88,107**	**3,627,018**	**401**	**81,775**	**702,657**	**342,795**			**215,438**	**223,322**	**263,897**	**342,795**										**1,045,853**	**79,149**	**2,582,990**	**28.84%**
	6,872,781	**219,080**	**6,653,701**	**401**	**114,541**	**1,381,576**	**571,214**			**403,913**	**458,567**	**519,096**	**571,214**										**1,953,192**	**148,838**	**4,694,005**	**29.35%**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: GLOUCESTER CITY
LAST UPDATE: 01/05/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS					
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR
GLOS. ST.BARNABAS	003/GLBA		m	68,928	59,773			59,773	59,773	19,925	39,848	33.33%			4,982	4,981	4,981	4,981
GLOS. ST.CATHARINE	004/GLCA		m	77,616	67,405			67,405	67,405	22,469	44,936	33.33%			5,618	5,617	5,617	5,617
GLOS. ST.GEORGE	006/GLGE		m		26,006			26,006	26,006	8,678	17,328	33.37%				4,346	2,166	2,166
GLOS. WHADDON	006/WHAD	Variable	so		9,782	109		9,782	9,891	4,000	5,891	40.89%					3,000	1,000
BENEFICE TOTAL				42,350	35,788	109		35,788	35,897	12,678	23,219	35.43%						
GLOS. ST.JAMES & ALL ST/CHRISTCHURC	007/GLJA		m	37,133	29,335			29,335	29,335	7,350	21,985	25.06%					7,350	
HEMPSTED & GLOS CITY CHIURCHES	015/HEMP		m	35,598	34,055	10,891	(8,053)	34,055	36,893	15,177	21,716	36.23%		2,838	2,000	6,339	2,000	2,000
QUEDGELEY	010/QUED	2,800	so	50,977	37,386			37,386	37,386	12,506	24,880	33.45%			2,800	2,800	3,796	3,110
GLOS. ST OSWALD	011/GLOS		so	20,019	16,469	372		16,469	16,841	3,666	13,175	20.00%		372			1,647	1,647
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA		m	39,374	32,856			32,856	32,856	10,952	21,904	33.33%			2,738	2,738	2,738	2,738
BARNWOOD	014/BARN		m	64,238	63,632			63,632	63,632	21,208	42,424	33.33%			5,299	5,303	5,303	5,303
HUCCLECOTE	016/HUCC		m	67,963	69,184			67,963	67,963	22,651	45,312	33.33%			5,659	5,664	5,664	5,664
LONGLEVENS	017/LNGL	5,000	so	73,088	59,617			59,617	59,617	20,000	39,617	33.55%			5,000	5,000	5,000	5,000
MATSON	018/MATS			15,548	14,118	5,687		14,118	19,805	5,687	14,118			5,687				
UPTON ST LEONARDS	028/UPTO	2,000	so	30,391	26,111			26,111	26,111	8,000	18,111	30.64%			2,000	2,000	2,000	2,000
HARDWICKE	138/HARD		m		15,716			15,716	15,716	5,236	10,480	33.32%			1,000	1,616	1,310	1,310
ELMORE	138/ELMR				8,754			8,754	8,754	2,739	6,016	31.28%			550	550	550	1,089
LONGNEY	138/LNGN		m		3,893			3,893	3,893	1,301	2,592	33.42%			329	324	324	324
BENEFICE TOTAL				40,519	28,363			28,363	28,363	9,276	19,088	32.70%						
DEANERY TOTAL (Gross)				663,741	574,092	11,000	(8,053)	572,871	581,877	191,545	390,333	31.88%		8,897	37,975	47,278	53,446	43,949
DSF to be applied				89,649														
Deanery Total (net)				574,092														
Deanery shortfall				1,221														

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: SEVERN VALE
LAST UPDATE: 01/05/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR
BROCKWORTH	019/BROC	4,100	so	56,983	52,660			52,660	52,660	16,400	36,260	31.14%			4,100	4,100	4,100	4,100
BADGEWORTH	020/BADG	1,625	so			4,172		16,000	20,172	5,333	14,839	33.33%			1,333.35	1,333.35	1,333.35	1,333.35
SHURDINGTON	020/SHUR		m					20,000	20,000	6,664	13,336	33.32%			1,663	1,667	1,667	1,667
WITCOMBE	020/WITC		m					22,212	22,212	7,404	14,808	33.33%			1,851	1,851	1,851	1,851
GREENWAY BENEFICE				**68,297**	**66,637**	**4,172**	**0**	**58,212**	**62,384**	**19,401**	**42,983**	**33.33%**						
CHURCHDOWN, ST ANDREW	021/CHUA		m	**79,454**	**78,584**			**78,584**	**78,584**	**26,192**	**52,392**	**33.33%**			6,545	6,549	6,549	6,549
CHURCHDOWN, ST JOHN	022/CHUJ		m	**67,419**	**61,830**	**365**		**61,830**	**62,195**	**20,606**	**41,589**	**33.33%**			5,147	5,153	5,153	5,153
HARTPURY	023/HART	660	so					7,920	7,920	2,640	5,280	33.33%			660	660	660	660
CORSE	023/CORS	150	so					7,000	7,000	5,800	1,200	82.86%			150	150	150	5,350
STAUNTON	023/STAU							6,330	6,330	3,000	3,330	47.39%					3,000	
HASFIELD	024/HASF					45		3,240	3,285	900	2,385	27.78%					750	150
TIRLEY	024/TIRL	100	so					5,650	5,650	400	5,250	7.08%			100	100	100	100
ASHLEWORTH	024/ASHL	1,030	so					10,700	10,700	3,568	7,132	33.35%			892	892	892	892
MAISEMORE	025/MAIS							8,030	8,030	0	8,030	0.00%						
Benefice common fund						**447**		884	1,331									
WEST OF SEVERN BENEFICE				**54,350**	**49,754**	**45**	**0**	**49,754**	**49,799**	**16,308**	**33,491**	**32.78%**						
SEVERN TOWERS BENEFICE	27			**68,297**	**65,687**			**65,687**	**65,687**	**21,300**	**44,387**	**32.43%**			5,325	5,325	5,325	5,325
ABENHALL W MITCHELDEAN	073/ABEN		m	**26,924**	**24,831**			**24,831**	**24,831**	**8,279**	**16,552**	**33.34%**			2,072	2,069	2,069	2,069
WESTBURY-ON-SEVERN	075/WEST	824	so					11,550	11,550	3,850	7,700	33.33%			962.50	962.50	962.50	962.50
FLAXLEY	075/FLAX							1,300	1,300	0	1,300	0.00%						
BLAISDON	075/BLAN							3,684	3,684	1,000	2,684	27.14%						1,000
MINSTERWORTH	075/MINS		m					11,398	11,398	3,110	8,288	27.29%				1,038	1,036	1,036
BENEFICE TOTAL				**31,318**	**27,932**	**0**	**0**	**27,932**	**27,932**	**7,960**	**19,972**	**28.50%**						
HIGHNAM BENEFICE	080/HIGH			**39,274**	**35,820**			**35,820**	**35,820**	**8,955**	**26,865**	**25.00%**					8,955	
CHURCHAM	081/CHUR							6,500	6,500	2,000	4,500	30.77%			1,000		1,000	
BULLEY	081/BULL							6,500	6,500	0	6,500	0.00%						
HUNTLEY	081/HUNT		m					15,570	15,570	5,186	10,384	33.31%			1,292	1,298	1,298	1,298
LONGHOPE	081/LNGH	1,000	so					17,229	17,229	9,229	8,000	53.57%			1,000	1,000	6,229	1,000
Benefice account								1,000	1,000	0	1,000	0.00%						
FOREST EDGE BENEFICE				**50,732**	**46,799**	**0**	**0**	**46,799**	**46,799**	**16,415**	**30,384**	**35.08%**						
NEWENT	087/NEWT		m					35,632	35,632	11,880	23,752	33.34%			2,973	2,969	2,969	2,969
GORSLEY	087/GORS							10,130	10,130	2,533	7,597	25.00%					2,533	
CLIFFORDS MESNE	087/CLMN							4,454	4,454	0	4,454	0.00%						
BENEFICE TOTAL				**53,464**	**50,216**	**0**	**0**	**50,216**	**50,216**	**14,413**	**35,803**	**28.70%**						
REDMARLEY	089/REDM					3,578		10,363	13,941	0	13,941	0.00%						
BROMSBERROW	089/BROM							6,004	6,004	0	6,004	0.00%						
PAUNTLEY	089/PAUN							6,210	6,210	2,000	4,210	32.21%				1,000	1,000	
UPLEADON	089/UPLN		m					4,760	4,760	1,584	3,176	33.28%			393	397	397	397
OXENHALL	089/OXEN		m					5,702	5,702	1,902	3,800	33.36%			477	475	475	475
DYMOCK	089/DYMK							17,785	17,785	7,044	10,741	39.61%				3,522	1,761	1,761
DONNINGTON	089/DONN							5,796	5,796	0	5,796	0.00%						
KEMPLEY	089/KEMP							6,141	6,141	0	6,141	0.00%						
PRESTON	089/PRSN							4,991	4,991	1,665	3,326	33.36%						1,665
Benefice Fund						**2,933**			2,933	0	2,933	#DIV/0!						
LEADON VALE BENEFICE				**72,873**	**67,752**	**3,578**	**0**	**67,752**	**71,330**	**14,195**	**57,135**	**20.95%**						
DEANERY TOTAL (gross)				**669,385**	**628,502**	**8,160**	**0**	**620,077**	**628,237**	**190,424**	**437,813**	**30.71%**	**0**	**0**	**37,936**	**42,511**	**62,215**	**47,763**

DSF to be applied **40,882**
DEANERY TOTAL (net) **628,503**
DEANERY SHORTFALL **8,426**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: FOREST SOUTH
LAST UPDATE: 01/05/2019

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR
		SUMMARY SHEET											**MONTHLY CONTRIBUTIONS**					
NEWNHAM	088/NEWN		m					30,000	30,000	10,000	20,000	33.33%			2,500	2,500	2,500	2,500
AWRE	088/AWRE		m					17,000	17,000	5,664	11,336	33.32%			1,413	1,417	1,417	1,417
BLAKENEY	088/BLAK	250	so			9,772		6,000	15,772	1,000	14,772	16.67%			250	250	250	250
BENEFICE TOTAL				**64,886**	0	**9,772**	**0**	**53,000**	**62,772**	**16,664**	**46,108**	**31.44%**						
BREAM	097/BREM		m	**67,661**		**0**	**0**	**69,000**	**69,000**	**23,000**	**46,000**	**33.33%**			5,750	5,750	5,750	5,750
ST BRIAVELS	098/STBR		m					10,656	10,656	3,552	7,104	**33.33%**			888	888	888	888
HEWELSFIELD	098/HEWD	200	so			200		10,000	10,200	1,000	9,200	**8.00%**		200	200	200	200	200
BENEFICE TOTAL				**21,333**	0	**200**	**0**	**20,656**	**20,856**	**4,552**	**16,304**	**22.04%**						
MID-WYEDEAN BENEFICE	MID-WYE	2,291	so	**37,748**				**28,000**	**28,000**	**9,673**	**18,327**	**34.55%**			2,800	2,291	2,291	2,291
DRYBROOK	104/DRYB		m			17,301		30,000	47,301	10,000	37,301	33.33%			2,500	2,500	2,500	2,500
LYDBROOK	109/LYDB	500	so			5,000		11,000	16,000	7,000	9,000	18.18%		5,000	500	500	500	500
RUARDEAN	112/RUAR							6,000	6,000	2,000	4,000	33.33%			500	500	500	500
BENEFICE TOTAL				**72,914**	0	**22,301**	**0**	**47,000**	**69,301**	**19,000**	**50,301**	**40.43%**						
CHRISTCHURCH, FOREST OF DEAN	101/DEAN		m					14,000	14,000	4,664	9,336	33.31%			1,163	1,167	1,167	1,167
ENGLISH BICKNOR	101/ENGB		m					9,600	9,600	3,200	6,400	33.33%			800	800	800	800
BENEFICE TOTAL				**31,392**	**0**	**0**	**0**	**23,600**	**23,600**	**7,864**	**15,736**	33.32%						
CINDERFORD, ST JOHN	102/CINJ	644	so					8,500	8,500	3,000	5,500	35.29%			687.50	687.50	687.50	937.50
CINDERFORD, ST STEPHEN	103/CINS		m					17,000	17,000	5,664	11,336	33.32%			1,413	1,417	1,417	1,417
LITTLEDEAN	103/LITT		m					8,500	8,500	2,836	5,664	33.36%			712	708	708	708
BENEFICE TOTAL				**32,743**	**0**	**0**	**0**	**34,000**	**34,000**	**11,500**	**22,500**	**33.82%**						
PARKEND & VINEY HILL	105/PKVH		m	**45,327**				**38,000**	**38,000**	**12,664**	**25,336**	**33.33%**			3,163	3,167	3,167	3,167
LYDNEY	110/LYDN		m	**60,198**				**33,600**	**33,600**	**11,200**	**22,400**	**33.33%**			2,800	2,800	2,800	2,800
PRIMROSE HILL			*m*					**14,000**	14,000	***4,664***	*9,336*	**33.31%**			*1,163*	*1,167*	1,167	1,167
TIDENHAM	113/TIDM			**60,780**		**0**	**0**	**60,780**	**60,780**	**20,260**	**40,520**	**33.33%**			5,065	5,065	5,065	5,065
WOOLASTON w ALVINGTON/AYLBURTON	114/WOON		m	**20,379**				**18,719**	**18,719**	**5,000**	**13,719**	**26.71%**			750	750	750	2,750
DEANERY TOTAL (Gross)				**515,361**	**0**	**32,273**	**0**	**440,355**	**472,628**	**146,041**	**326,587**	**31.98%**	**0**	**5,200**	**35,018**	**34,525**	**34,525**	**36,775**
DSF to be applied				**54,322**														
DEANERY TOTAL (Net)				**461,039**														
Deanery shortfall				**20,684**														

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: WOTTON
LAST UPDATE: 01/05/2019

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR
		SUMMARY SHEET											**MONTHLY CONTRIBUTIONS**					
BERKELEY	060/BERK		m					37,632	37,632	12,544	25,088	33.33%			3,136	3,136	3,136	3,136
HILL	060/HILL	162	so			119		2,728	2,847	1,167	1,680	23.70%		520	161.66	161.66	161.66	161.66
STONE	060/STON	1,126	so					13,512	13,512	4,504	9,008	33.33%			1,126	1,126	1,126	1,126
BENEFICE TOTAL				**55,045**	0	**119**	**0**	**53,872**	**53,991**	**18,215**	**35,776**	**33.81%**						
CAM	061/CAMM	2,500	so					49,000	49,000	18,500	30,500	37.76%			2,500	6,000	2,500	7,500
STINCHCOMBE	061/STIN		m					12,500	12,500	4,164	8,336	33.31%				2,080	1,042	1,042
BENEFICE TOTAL				**63,664**	0	**0**	**0**	**61,500**	**61,500**	**22,664**	**38,836**	36.85%						
LOWER CAM	062/LCAM	2,000	so					28,000	28,000	8,000	20,000	28.57%			2,000	2,000	2,000	2,000
COALEY	062/COAL					3,000		19,000	22,000	6,500	15,500	18.42%		3,000		1,000	1,000	1,500
BENEFICE TOTAL				**59,876**	0	**3,000**	**0**	**47,000**	**50,000**	**14,500**	**35,500**	30.85%						
DURSLEY	064/DURS		m					**71,232**	**71,232**	**12,000**	**59,232**	16.85%				6,000	6,000	
ULEY w OWLPEN & NYMPSFIELD								**25,028**	**25,028**	**8,340**	**16,688**	33.32%			2,082	2,086	2,086	2,086
BENEFICE TOTAL				**95,268**				**96,260**	**96,260**	**20,340**	**75,920**	**21.13%**						
SHARPNESS	065/SHAR		m					20,460	20,460	6,820	13,640	33.33%			1,705	1,705	1,705	1,705
SLIMBRIDGE	065/SLIM		m			1,705		13,200	14,905	4,400	10,505	33.33%			1,100	1,100	1,100	1,100
BENEFICE TOTAL				**46,106**	**0**	**1,705**	**0**	**33,660**	**35,365**	**11,220**	**24,145**	33.33%						
WOTTON-UNDER-EDGE	072/WOTT		m					60,544	60,544	20,184	40,360	33.34%			5,049	5,045	5,045	5,045
NORTH NIBLEY	072/NNIB	1,406	so					17,125	17,125	5,624	11,501	32.84%			1,406	1,406	1,406	1,406
ALDERLEY	072/ALDY		q					5,906	5,906	1,478	4,428	25.03%						1,478
THE TYNDALE BENEFICE				**85,354**	**0**	**0**	**0**	**83,575**	**83,575**	**27,286**	**56,289**	**32.65%**						
BADMINTON	116/BADM					7,992			7,992	0	7,992	#DIV/0!						
ACTON TURVILLE	116/ACTN					1,989		6,000	7,989	0	7,989	0.00%						
HAWKESBURY	116/HAWK							11,000	11,000	1,500	9,500	13.64%					1,500	
BOXWELL & LEIGHTERTON	116/BOXW							5,330	5,330	0	5,330	0.00%						
DIDMARTON	116/DIDM							7,283	7,283	2,367	4,916	32.50%			591.73	591.73	591.73	591.73
SOPWORTH	116/SOPW					2,000			2,000	0	2,000	#DIV/0!						
WESTONBIRT & LASBOROUGH	116/WBRT		q					12,000	12,000	3,000	9,000	25.00%						3,000
BENEFICE A/c									0			#DIV/0!						
BENEFICE TOTAL				**70,823**	**0**	**11,981**	**0**	**41,613**	**53,594**	**6,867**	**46,727**	16.50%						
CROMHALL	118/CROM					900		10,800	11,700	2,700	9,000	16.67%		900		1,800		
TORTWORTH	118/TORT					576		9,500	10,076	3,500	6,576	31.58%		500			3,000	
TYTHERINGTON	118/TYTH	500	so					11,173	11,173	2,000	9,173	17.90%			500	500	500	500
FALFIELD	118/FALF					1,513		3,000	4,513	1,500	3,013	25.00%		750			750	
ROCKHAMPTON	118/ROCK					443		5,000	5,443	2,500	2,943	25.00%		1,250			1,250	
BENEFICE TOTAL				**43,321**		**3,432**	**0**	**39,473**	**42,905**	**12,200**	**30,705**	30.91%						
HORTON	122/HORT		m					7,332	7,332	0	7,332	0.00%						
LITTLE SODBURY	122/LSOD		q					5,856	5,856	1,464	4,392	25.00%						1,464
CHIPPING SODBURY	126/CHSO		m					43,980	43,980	14,660	29,320	33.33%			3,665	3,665	3,665	3,665
OLD SODBURY	126/OLSO		m					16,128	16,128	5,376	10,752	33.33%			1,344	1,344	1,344	1,344
BENEFICE TOTAL				**74,901**	**0**	**0**	**0**	**73,296**	**73,296**	**21,500**	**51,796**	29.33%						
OLDBURY-ON-SEVERN	128/OLDY		m					13,045	13,045	4,349	8,696	33.34%			1,088	1,087	1,087	1,087
THORNBURY	128/THRN		m					92,159	92,159	30,719	61,440	33.33%			7,679	7,680	7,680	7,680
BENEFICE TOTAL				**114,447**	**0**	**0**	**0**	**105,204**	**105,204**	**35,068**	**70,136**	**33.33%**						
KINGSWOOD	117/KNGW							17,000	17,000	4,500	12,500	26.47%			1,500		1,500	1,500
CHARFIELD	117/CHAR		m					17,500	17,500	0	17,500	0.00%						
WICKWAR	131/WICK		m					16,976	16,976	5,656	11,320	33.32%			1,411	1,415	1,415	1,415
RANGEWORTHY	131/RANG		m					16,476	16,476	5,492	10,984	33.33%			1,373	1,373	1,373	1,373
HILLESLEY	131/HILY					4,321		9,000	13,321	4,321	9,000	0.00%		4,321				
BENEFICE TOTAL				**77,900**	**0**	**4,321**	**0**	**76,952**	**81,273**	**19,969**	**61,304**	25.95%						
DEANERY TOTAL (Gross)				**786,704**	**0**	**24,558**	**0**	**712,405**	**711,935**	**201,489**	**510,446**	**26.70%**	**0**	**11,241**	**39,417**	**52,301**	**53,963**	**52,905**
DSF to be applied				**36,710**														
DEANERY TOTAL (Net)				**749,994**														
Deanery Shortfall				**37,589**														

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: STROUD
LAST UPDATE: 01/05/2019

	PARISH REF	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR
BISLEY	044/BISL		m					21528.34	21,528	4,306	17,222	20.00%					2,153	2,153
OAKRIDGE	044/OAKR	1,460	so					16253.34	16,253	5,840	10,413	35.93%			1,460	1,460	1,460	1,460
CHALFORD	047/CHAL							6000.00	6,000	1,733	4,267	28.89%					1,733.34	
FRANCE LYNCH	047/FRAN		m					29,680	29,680	9,643	20,037	32.49%			2,477	2,473	2,346.34	2,346.34
BUSSAGE w EASTCOMBE	046/BUSS		m					14733.34	14,733	2,947	11,787	20.00%					1,473.34	1,473.34
BENEFICE TOTAL				**96,957**	**94,216**	**0**	**0**	**88,195**	**88,195**	**24,469**	**63,726**	27.74%						
THE EDGE	053/EDGE		q			1,545		5,000	6,545	2,425	4,120	25.00%		1,175				1,250
PITCHCOMBE	053/PITC		m					5,978	5,978	1,994	3,984	33.36%			500	498	498	498
HARESCOMBE & BROOKTHORPE	053/HARE		q					5,489	5,489	1,373	4,116	25.01%						1,373
PAINSWICK	053/PAIN		m					62,101	62,101	20,701	41,400	33.33%			5,176	5,175	5,175	5,175
SHEEPSCOMBE	053/SHEE		m					16,144	16,144	5,384	10,760	33.35%			1,349	1,345	1,345	1,345
CRANHAM	053/CRAN	1,076	so					12,915	12,915	4,305	8,610	33.33%			1,076.25	1,076.25	1,076.25	1,076.25
BEACON BENEFICE TOTAL				**110,052**	**106,854**	**1,545**	**0**	**107,627**	**109,172**	**36,182**	**72,990**	33.62%						
WHITESHILL	054/WHIL	1,500	so			2,536		23,070	25,606	7,268	18,339	26.01%		1,268	1,500	1,500	1,500	1,500
RANDWICK	054/RAND	1,267	m					15,073	15,073	4,933	10,140	32.73%			1,132	1,267	1,267	1,267
STROUD, ST LAWRENCE	057/STLA		m					11,500	11,500	6,740	4,760	58.61%			837	3,963	970	970
UPLANDS w SLAD	057/UPLA	1,250	m			2,600		22,400	25,000	3,300	21,700	11.16%		800		1,250	1,250	
CAINSCROSS	135/CAIN		m					34,636	34,636	0	34,636	0.00%						
STROUD HOLY TRINITY	058/STHT	3,719	so			9,612		44,631	54,243	14,877	39,366	33.33%			3,719.25	3,719.25	3,719.25	3,719.25
STROUD TEAM MINISTRY				**163,487**	**158,690**	**14,748**	**0**	**151,310**	**166,058**	**37,118**	**128,941**	24.53%						
WOODCHESTER	134/WOOD		m					42,181	42,181	14,525	27,656	34.43%			3,691	3,691	3,691	3,452
BRIMSCOMBE	134/BRIM		m					15,889	15,889	5,761	10,128	36.26%			1,500	1,500	1,500	1,261
RODBOROUGH	142/RODB		m					9,889	9,889	3,761	6,128	38.03%			1,000	1,000	1,000	761
BENEFICE TOTAL				**78,637**	**76,351**	**0**	**0**	**67,959**	**67,959**	**24,047**	**43,912**	35.38%						
EASTINGTON	136/EASN		m					10,500	10,500	3,500	7,000	33.33%			875	875	875	875
FROCESTER	136/FROC								0	1,000	(1,000)	#DIV/0!						1,000
HARESFIELD	136/HARF					2,300		7,650	9,950	3,825	6,125	19.93%		2,300		2,600	1,225	
MORETON VALENCE	136/MORE							3,372	3,372	0	3,372	0.00%						
STANDISH	136/STND					108		2,700	2,808	900	1,908	33.33%				900		
WHITMINSTER	136/WHTR		m					3,420	3,420	1,140	2,280	33.33%			285			855
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so					21,000	21,000	6,000	15,000	28.57%			1,500	1,500	1,500	1,500
ARLINGHAM	132/ARLM					191		5,380	5,571	1,345	4,226	25.00%					1,345	
SAUL	132/SAUL		so			6		3250	3,256	387	2,869	11.91%				387		
FRETHERNE	132/FRET					785		3,025	3,810	1,785	2,025	33.06%		785		1,000		
FRAMILODE	132/FRAD							4,400	4,400	2,200	2,200	50.00%			1,100			1,100
KINGS STANLEY	144/KGST	833	so					10,000	10,000	0	10,000	0.00%						
LEONARD STANLEY	144/LDST		m					11,774	11,774	3,926	7,848	33.34%			983	981	981	981
SELSLEY	135/SELS		q			3,750		12,350	16,100	1,100	15,000	0.00%		1,100				
STONEHOUSE	146/STNH		m					20,000	20,000	6,664	13,336	33.32%					4,997	1,667
THE STROUDWATER TEAM				**161,412**	**156,843**	**7,140**	**0**	**118,821**	**125,961**	**33,772**	**92,189**	28.42%						
AMBERLEY	133/AMBY		m					35,496	35,496	11,832	23,664	33.33%			2,958	2,958	2,958	2,958
MINCHINHAMPTON	139/MINC					9,889		50,000	59,889	12,500	47,389	25.00%				12,500		
BENEFICE TOTAL				**117,935**	**114,507**	**9,889**	**0**	**85,496**	**95,385**	**24,332**	**71,053**	28.46%						
HORSLEY	263/HORS	363	so			1,195		5,780	6,975	1,452	5,523	25.12%			363	363	363	363
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC		m					9,505	9,505	3,169	6,336	33.34%			793	792	792	792
NAILSWORTH	263/NAIL		m					46,282	46,282	15,426	30,856	33.33%			3,855	3,857	3,857	3,857
BENEFICE TOTAL				**63,395**	**61,567**	**1,195**	**0**	**61,567**	**62,762**	**20,047**	**42,715**	32.56%						
DEANERY TOTAL (Gross)				**791,874**	**769,028**	**34,517**	**0**	**680,975**	**715,492**	**199,966**	**515,526**	**28.27%**	**0**	**7,428**	**38,130**	**58,631**	**51,051**	**47,028**
DSF to be applied				**47,847**	**25,000**													
DEANERY TOTAL (Net)				**744,027**	**744,028**													
Deanery Shortfall				**63,052**														

Figures o/s

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM HT
LAST UPDATE: 01/05/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS					
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR
CHELT. HOLY TRINITY	164/CHHT	11,280	so			**14,063**		**142,620**	156,683	**22,947**	133,736	**16.09%**		11,280				11,667.42
CHELT. ST PAUL	164/CHPL		m		**56,433**			**56,433**	56,433	**18,809**	37,624	**33.33%**			4,700	4,703	4,703	4,703
DEANERY TOTAL				**229,635**	**219,635**	**14,063**	**0**	**199,053**	213,116	**41,756**	171,360	**20.98%**	**0**	**11,280**	**4,700**	**4,703**	**4,703**	**16,370**
DSF to be applied - St Pauls				**(10,000)**														
Deanery Total				219,635														
Shortfall				20,582														

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM
LAST UPDATE: 01/05/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	AGREED ALLOCATION FROM DEANERY	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR
CHARLTON KINGS, ST MARY	162/CKSM	7,395	m	88,742	84,742				84,742	84,742	23,336	61,406	27.54%			5,837	5,833	5,833	5,833
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	6,260	m	79,629	79,629				79,629	79,629	26,541	53,088	33.33%			6,633	6,636	6,636	6,636
CHELT. NETWORK CHURCH		4,000	so	48,000	48,000				48,000	48,000	16,000	32,000	33.33%			4,000	4,000	4,000	4,000
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	11,931	m	189,926	189,926		1,464		189,926	191,390	63,638	127,752	33.51%			12,405	12,411	19,411	19,411
CHELT. CHRIST CHURCH	166/CHCC	8,139	m	103,527	103,527				103,527	103,527	34,511	69,016	33.34%			8,630	8,627	8,627	8,627
WEST CHELT. TEAM MINISTRY	172/CHMK	10,729	so	153,739	128,739				128,739	128,739	42,907	85,832	33.33%			10,720	10,729	10,729	10,729
CHELT. ST MICHAEL	173/CHML	833	m	18,813	14,813				14,813	14,813	4,941	9,872	33.36%			1,239	1,234	1,234	1,234
SOUTH CHELTENHAM CHURCHES	179/LKPJ			224,777	224,777				224,777	224,777	74,887	149,890	33.32%			18,721.75	18,721.75	18,721.75	18,721.75
PRESTBURY	180/PRES	11,905	so							0	47,620	(47,620)	#DIV/0!			11,905	11,905	11,905	11,905
PITVILLE, ALL SAINTS	180/PITT	1,000	so				12,525			12,525	4,000	8,525	#DIV/0!			1,000	1,000	1,000	1,000
SWINDON	184/SWIN									0	0	0	#DIV/0!						
ELMSTONE HARDWICKE	184/ELMS									0	0	0	#DIV/0!						
NORTH CHELTENHAM TEAM MINISTRY				213,089	204,089		12,525	0	204,089	216,614	51,620	164,994	25.29%						
UP HATHERLEY	185/UPHY	5,114	m	61,364	61,364				61,364	61,364	20,000	41,364	32.59%			5,000	5,000	5,000	5,000
DEANERY TOTAL (Gross)				1,181,606	1,139,606	0	13,989	0	1,139,606	1,153,595	358,381	795,214	31.45%	0	0	86,091	86,097	93,097	93,097
DSF to be applied (less £10k allocated to St Pauls on previous tab)				50,555															
DEANERY TOTAL (Net)				1,131,051	1,139,606														
Deanery shortfall				-8,555															

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: NORTH COTSWOLD
LAST UPDATE: 01/05/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATED + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR
BLOCKLEY	188/BLOC		m					29,205	29,205	9,186	20,019	31.45%			2,295	2,297	2,297	2,297
BOURTON-ON-THE-HILL	188/BOHL		m					11,749	11,749	3,917	7,832	33.34%			980	979	979	979
CHIPPING CAMPDEN	190/CCAM	5,554	so					69,787	69,787	23,264	46,523	33.34%			5,554	6,078	5,816	5,816
EBRINGTON	190/EBRN	770	so					9,235	9,235	3,078	6,157	33.33%			769.60	769.60	769.60	769.60
PEBWORTH	195/PEBW	100	so					4,800	4,800	800	4,000	16.67%			500	100	100	100
DORSINGTON	195/DORS		m					2,500	2,500	833	1,667	33.33%				416.66	208.33	208.33
HONEYBOURNE	195/HONY					3,094		6,000	9,094	1,500	7,594	0.00%		1,500				
MICKLETON	200/MICK		q					17,000	17,000	4,250	12,750	25.00%						4,250
WILLERSEY	200/WILL							8,852	8,852	0	8,852	0.00%						
WESTON-SUB-EDGE	200/WESE		m					3,740	3,740	1,244	2,496	33.26%			308	312	312	312
ASTON-SUB-EDGE	200/ASSE	250	so			120		2,928	3,048	1,200	1,848	34.15%		200	250	250	250	250
VALE AND COTSWOLD EDGE				**182,669**	**182,669**	**3,214**	**0**	**165,796**	**169,010**	**49,273**	**119,737**	**28.69%**						
QUINTON	196/QUIN							20,184	20,184	5,649	14,535	27.99%						5,649
WELFORD-ON-AVON	197/WELF		m					36,889	36,889	12,289	24,600	33.31%						12,289
WESTON-ON-AVON	197/WSTV		q					4,872	4,872	1,218	3,654	25.00%						1,218
MARSTON SICCA	195/MSIC					12		7,656	7,668	2,372	5,296	30.99%			593.10	593.10	593.10	593.10
BENEFICE TOTAL				**69,601**	**69,601**	**12**	**0**	**69,601**	**69,613**	**21,528**	**48,085**	30.93%						
CHEDWORTH	227/CHED							14,892	14,892	3,856	11,037	25.89%						3,855.50
YANWORTH & STOWELL	227/YANW							5,556	5,556	0	5,556	0.00%						
COLN ROGERS/ST DENYS	227/COLR		m					9,300	9,300	3,100	6,200	33.33%			775	775	775	775
BENEFICE TOTAL				**31,155**	**31,155**	**0**	**0**	**29,748**	**29,748**	**6,956**	**22,793**	23.38%						
NORTHLEACH	228/NLCH		m					46,980	46,980	15,660	31,320	33.33%			3,915	3,915	3,915	3,915
HAMPNETT	228/HAMP					1,632		3,525	5,157	1,632	3,525	0.00%		1,632				
FARMINGTON	228/FARM		m					4,350	4,350	1,446	2,904	33.24%			357	363	363	363
COLD ASTON	228/COLD		m					11,238	11,238	3,742	7,496	33.30%			931	937	937	937
NOTGROVE	228/NOTG		m					2,120	2,120	712	1,408	33.58%			184	176	176	176
TURKDEAN	228/TURK							2,634	2,634	0	2,634	0.00%						
COMPTON ABDALE	228/COMP		m					4,093	4,093	1,365	2,728	33.35%			342	341	341	341
HASELTON	228/HASL		m					4,104	4,104	1,368	2,736	33.33%			342	342	342	342
BENEFICE TOTAL				**85,464**	**85,464**	**1,632**	**0**	**79,044**	**80,676**	**25,925**	**54,751**	30.73%						
SEVENHAMPTON	231/SEVN		m					16,500	16,500	5,500	11,000	33.33%			1,375	1,375	1,375	1,375
HAWLING	231/HAWL					1		7,748	7,749	1,937	5,812	25.00%					1,937	
WHITTINGTON	231/WHIT		m					4,176	4,176	1,392	2,784	33.33%			348	348	348	348
WITHINGTON	231/WITH							16,812	16,812	4,203	12,609	25.00%				4,203		
DOWDESWELL	231/DOWD		m					11,028	11,028	3,676	7,352	33.33%			919	919	919	919
THE SHIPTONS	231/SHIP							6,816	6,816	0	6,816	0.00%						
COLD SALPERTON	231/SALP							4,886	4,886	0	4,886	0.00%						
Benefice						*882*			882		882	#DIV/0!						
COLN RIVER BENEFICE				**67,714**	**67,714**	**883**	**0**	**67,966**	**68,849**	**16,708**	**52,141**	24.58%						
SHERBORNE	235/SHER					250		7,000	7,250	0	7,250	0.00%						
WINDRUSH	235/WIND					3,870		1,500	5,370	875	4,495	25.00%		500				375
GREAT BARRINGTON	235/GBAR					4,528		4,000	8,528	0	8,528	0.00%						
LITTLE BARRINGTON	235/LBAR		m					7,000	7,000	2,336	4,664	33.37%			587	583	583	583
ALDSWORTH	235/ALDS					740		4,000	4,740	0	4,740	0.00%						
Benefice						1,491			1,491		1,491	#DIV/0!						
BENEFICE TOTAL				**36,979**	**36,979**	**10,879**	**0**	**23,500**	**34,379**	**3,211**	**31,168**	**11.54%**						
MORETON-IN-MARSH	238/MOIM	6,000	so					85,775	85,775	24,000	61,775	27.98%			6,000	6,000	6,000	6,000
TODENHAM w LOWER LEMINGTON	238/TODM					3,348		3,495	6,843	1,167	5,676	33.39%				585	291	291
LONGBOROUGH	238/LNGB							18,492	18,492	5,000	13,492	27.04%					5,000	
BENEFICE TOTAL				**119,938**	**119,938**	**3,348**	**0**	**107,762**	**111,110**	**30,167**	**80,943**	27.99%						
BROADWELL	242/BRDW		m					13,896	13,896	4,632	9,264	33.33%			1,158	1,158	1,158	1,158
EVENLODE	242/EVEN		m					10,100	10,100	3,364	6,736	33.31%			838	842	842	842
ODDINGTON	242/ODDN					120		9,540	9,660	0	9,660	0.00%						
ADLESTROP	242/ADLP		m					6,060	6,060	2,020	4,040	33.33%			505	505	505	505
WESTCOTE	242/WSTC		m					8,772	8,772	2,924	5,848	33.33%			731	731	731	731
ICOMB	242/ICOM		m					8,720	8,720	2,904	5,816	33.30%			723	727	727	727
BLEDINGTON	242/BLED							11,912	11,912	2,978	8,934	25.00%					2,978	
BENEFICE TOTAL				**73,253**	**73,253**	**120**	**0**	**69,000**	**69,120**	**18,822**	**50,298**	**27.28%**						
BOURTON-ON-THE-WATER	241/BOTW		m					59,630	59,630	19,878	39,752	33.34%			4,971	4,969	4,969	4,969
GREAT RISSINGTON	249/GRIS					1,509		8,639	10,148	312	9,836	0.00%		312				
LITTLE RISSINGTON	249/LRIS		m					12,227	12,227	4,075	8,152	33.33%			1,018	1,019	1,019	1,019
WYCK RISSINGTON	249/WRIS		m					7,200	7,200	2,400	4,800	33.33%			600	600	600	600
BENEFICE TOTAL				**89,873**	**89,873**	**1,509**	**0**	**87,696**	**89,205**	**26,665**	**62,540**	**30.41%**						
GUITING POWER	251/GUIT		q					11,738	11,738	2,936	8,802	25.01%						2,936
TEMPLE GUITING	251/TEMP		m					13,938	13,938	4,642	9,296	33.30%			1,156	1,162	1,162	1,162
UPPER SLAUGHTER	251/UPSL		m					13,969	13,969	4,657	9,312	33.34%			1,165	1,164	1,164	1,164
LOWER SLAUGHTER	251/LWSL		m					14,672	14,672	4,888	9,784	33.32%			1,219	1,223	1,223	1,223
NAUNTON	251/NAUN		q					14,672	14,672	3,668	11,004	25.00%						3,668
BENEFICE UNALLOCATED						215		4,372	4,587	0	4,587	0.00%						
BENEFICE TOTAL				**73,361**	**73,361**	**215**	**0**	**73,361**	**73,576**	**20,791**	**52,785**	**28.34%**						
STOW-ON-THE-WOLD	253/STOW					25,000		45,000	70,000	15,000	55,000	0.00%		15,000				
CONDICOTE	253/COND	380	m					4,560	4,560	1,520	3,040	33.33%					1,140	380
THE SWELLS	253/SWLL							7,700	7,700	0	7,700	0.00%						
BENEFICE TOTAL				**69,149**	**69,149**	**25,000**	**0**	**57,260**	**82,260**	**16,520**	**65,740**	**28.85%**						
DEANERY TOTAL (Gross)				**899,156**	**899,156**	**46,812**	**0**	**830,734**	**877,546**	**236,566**	**640,980**	**26.17%**	**0**	**19,144**	**41,409**	**46,757**	**52,845**	**76,411**
DSF to be applied				**35668**	**35668**													
DEANERY TOTAL (Net)				**863,488**	**863,488**													
Shortfall				**32,754**														

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CIRENCESTER
LAST UPDATE: 01/05/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR
CIRENCESTER	205/CIRN		m	170,105	167,868			167,868	167,868	56,705	111,163	33.78%			14,180	14,175	14,175	14,175
BRIMPSFIELD	207/BRMP		m					11,363	11,363	3,787	7,576	33.33%			946	947	947	947
SYDE	207/SYDE		m					6,999	6,999	2,335	4,664	33.36%			586	583	583	583
DAGLINGWORTH	207/DAGL							11,049	11,049	2,763	8,286	25.01%						2,763
THE DUNTISBOURNES	207/DUNT		m					16,375	16,375	5,455	10,920	33.31%			1,360	1,365	1,365	1,365
WINSTONE	207/WINS							5,727	5,727	3,127	2,600	54.60%				1,727		1,400
MISERDEN	207/MISE							9,727	9,727	0	9,727	0.00%						
EDGEWORTH	207/EWTH		m					9,009	9,009	3,001	6,008	33.31%			748	751	751	751
BENEFICE TOTAL				**71,185**	**70,249**	**0**	**0**	**70,249**	**70,249**	**20,468**	**49,781**	**29.14%**						
COATES	210/COAT		m					10,000	10,000	2,000	8,000	20.00%					1,000	1,000
RODMARTON	210/RODM		m					8,500	8,500	1,700	6,800	20.00%					850	850
SAPPERTON & F.MANSELL	210/SAPP		m			432		12,069	12,501	2,846	9,655	20.00%		432			1,207	1,207
KEMBLE	210/KEMB		m			202		32,800	33,002	6,762	26,240	20.00%		202			3,280	3,280
POOLE KEYNES	210/POOL		m					5,820	5,820	1,164	4,656	20.00%					582	582
SOMERFORD KEYNES	210/SOMD							12,321	12,321	3,080	9,241	25.00%						3,080.25
THAMESHEAD BENEFICE				**84,304**	**83,195**	**634**	**0**	**81,510**	**82,144**	**17,552**	**64,592**	**21.53%**						
SIDDINGTON	213/SIDD					713			713	6,000	(5,287)	#DIV/0!					6,000	
PRESTON	213/PRST		m						0	0	0	#DIV/0!						
SOUTH CERNEY	213/SCER	1,750	so						0	7,000	(7,000)	#DIV/0!			1,750	1,750	1,750	1,750
CHURNSIDE BENEFICE				**67,209**	**66,325**	**713**	**0**	**0**	**713**	**13,000**	**(12,287)**	**#DIV/0!**						
RENDCOMB	211/REND		q					6,798	6,798	1,701	5,097	25.02%						1,701
STRATTON	215/STRN							35,434	35,434	11,814	23,620	33.34%			2956.50	2952.50	2952.50	2952.50
NORTH CERNEY	215/NCER	889	so			1,445		10,674	12,119	3,556	8,563	33.31%			889	889	889	889
BAUNTON	215/BAUN	485	so					5,826	5,826	1,942	3,884	33.33%			485.50	485.50	485.50	485.50
BAGENDON	215/BAGN		m					10,194	10,194	3,394	6,800	33.29%			844	850	850	850
COBERLEY	208/COBY		m					7,572	7,572	2,524	5,048	33.33%			631	631	631	631
COWLEY	208/COWY	558	so					6,306	6,306	2,296	4,010	36.41%	401		558.42	445.55	445.55	445.55
COLESBOURNE	208/COLS		m					5,046	5,046	1,678	3,368	33.25%			415	421	421	421
ELKSTONE	208/ELKS		m					9,222	9,222	3,070	6,152	33.29%			763	769	769	769
CHURN VALLEY BENEFICE				**101,591**	**97,072**	**1,445**	**0**	**97,072**	**98,517**	**31,975**	**66,542**	**32.94%**						
AVENING	257/AVEN		m					11,568	11,568	3,856	7,712	33.33%			964	964	964	964
CHERINGTON	257/CHER		m					7,712	7,712	2,568	5,144	33.30%			639	643	643	643
BENEFICE TOTAL				**20,709**	**19,280**	**0**	**0**	**19,280**	**19,280**	**6,424**	**12,856**	**33.32%**						
SHIPTON MOYNE	265/SMOY					5,307		9,735	15,042	7,741	7,301	25.00%		5,307			2,433.69	
TETBURY	266/TETB		m					53,222	53,222	17,742	35,480	33.34%			4,437	4,435	4,435	4,435
BEVERSTON	266/BEVN		m					8,418	8,418	2,802	5,616	33.29%			696	702	702	702
LONG NEWNTON	266/LNEW		m					8,418	8,418	2,802	5,616	33.29%			696	702	702	702
BENEFICE TOTAL				**81,710**	**79,793**	**5,307**	**0**	**79,793**	**85,100**	**31,087**	**54,013**	**38.96%**						
BIBURY W WINSON	217/BIBY	1,595	so					19,140	19,140	6,380	12,760	33.33%			1,595	1,595	1,595	1,595
BARNSLEY	217/BANY							7,510	7,510	1,878	5,633	25.00%					1,877.50	
COLN ST.ALDWYN	218/COLN		m					15,403	15,403	3,082	12,321	20.01%					1,541	1,541
HATHEROP	218/HATH					1,602		11,908	13,510	0	13,510	0.00%						
QUENINGTON	218/QUEN							13,330	13,330	0	13,330	0.00%						
EASTLEACH	218/EASH		m					16,016	16,016	3,204	12,812	20.00%					1,602	1,602
SOUTHROP	218/SROP		m					14,554	14,554	2,912	11,642	20.01%					1,456	1,456
THE AMPNEYS	219/AMPN		m					5,635	5,635	1,128	4,507	20.02%					564	564
AMPNEY CRUCIS	219/AMCR		m					15,719	15,719	0	15,719	0.00%						
DRIFFIELD & HARNHILL	219/DRIF					2,318		5,593	7,911	0	7,911	0.00%						
POULTON	219/POUL		m					12,033	12,033	4,009	8,024	33.32%					3,006	1,003
DOWN AMPNEY	219/DAMP					2,442		15,309	17,751	4,750	13,001	31.03%					3,750	1,000
FAIRFORD	221/FAIR					40,740		76,254	116,994	55,410	61,584	19.67%		40,410				15,000
KEMPSFORD W WHELFORD	221/KEMD	500	so			11,817		20,794	32,611	9,000	23,611	19.24%		5,000	500	500	500	2,500
LECHLADE	223/LECH		m					75,152	75,152	25,048	50,104	33.33%						25,048
UNITED BENEFICE: MEYSEY HAMPTON	224/MEYH		m			14,620		14,328	28,948	1,000	27,948	6.98%						1,000
UNITED BENEFICE: MARSTON MEYSEY	224/MARM		m					5,035	5,035	1,678	3,357	33.33%						1,678.33
CASTLE EATON	224/CAST					1		6,280	6,281	1,570	4,711	25.00%						1,570
SOUTH COTSWOLD TEAM				**364,021**	**352,206**	**73,540**	**0**	**349,993**	**423,533**	**121,049**	**302,484**	**34.59%**						
DEANERY TOTAL (Gross)				**960,835**	**935,988**	**81,639**	**0**	**865,765**	**947,404**	**298,260**	**649,144**	**28.52%**	**401**	**51,351**	**36,639**	**38,283**	**65,705**	**105,881**
DSF to be applied				**25669**														
DEANERY TOTAL (Net)				**935,166**														
Deanery shortfall				69,401														

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: TEWKESBURY & WINCHCOMBE
LAST UPDATE: 01/05/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS					
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR
BISHOPS CLEEVE	150/BISH					6		99,158	99,164	33,452	65,712	33.74%			8,363	8,363	8,363	8,363
WOOLSTONE W GOTHERINGTON	160/WOOL		m					17,724	17,724	5,908	11,816	33.33%			1,477	1,477	1,477	1,477
CLEEVE MISSION AREA				**117,448**	**117,448**	**6**	**0**	**116,882**	**116,888**	**39,360**	**77,528**	**33.67%**						
ASHCHURCH	148/ASHC	3,117	so					38,876	38,876	12,960	25,916	33.34%			3,240	3,240	3,240	3,240
KEMERTON	160/KEMT		m					19,439	19,439	6,479	12,960	33.33%			1,619	1,620	1,620	1,620
BENEFICE TOTAL				**59,436**	**59,436**	**0**	**0**	**58,315**	**58,315**	**19,439**	**38,876**	**33.33%**						
DEERHURST & APPERLEY	151/DEER		m					18,727	18,727	4,683	14,044	25.01%				1,561	1,561	1,561
FORTHAMPTON	151/FORT							8,679	8,679	6,179	2,500	71.19%			2,679		1,000	2,500
CHACELEY	151/CHAC							6,851	6,851	851	6,000	12.42%						851
TREDINGTON & STOKE ORCHARD	151/TRED		q			407		11,420	11,827	0	11,827	0.00%						
SEVERNSIDE BENEFICE				**46,670**	**46,670**	**407**	**0**	**45,677**	**46,084**	**11,713**	**34,371**	**25.64%**						
TEWKESBURY ABBEY	156/TEWA		m	130,516				130,516	130,516	43,508	87,008	33.34%			10,880	10,876	10,876	10,876
TWYNING	156/TWYN		m	23,288				22,000	22,000	7,336	14,664	33.35%			1,837	1,833	1,833	1,833
AREA TOTAL				**153,804**	**153,804**	**0**	**0**	**152,516**	**152,516**	**50,844**	**101,672**	**33.34%**						
TEWKESBURY HOLY TRINITY	157/TEHT		m	**76,194**	**76,194**			**76,194**	**76,194**	**25,394**	**50,800**	**33.33%**			6,344	6,350	6,350	6,350
								76,194	**76,194**	**25,394**	**50,800**	**33.33%**						
WINCHCOMBE W GRETTON, SUDELEY MANOR & STANLEY PONT			m					78,900	78,900	26,300	52,600	**33.33%**			6,575	6,575	6,575	6,575
AREA TOTAL				**78,899**	**78,899**	**0**	**0**	**78,900**	**78,900**	**26,300**	**52,600**	**33.33%**						
ALDERTON		1,017.17	so			43		12,206	12,249	4,069	8,180	33.33%			1,017.17	1,017.17	1,017.17	1,017.17
DUMBLETON			m					11,364	11,364	3,788	7,576	33.33%			947	947	947	947
GREAT WASHBOURNE		193	so					2,317	2,317	773	1,544	33.36%			194	193	193	193
WORMINGTON			m					4,238	4,238	1,574	2,664	37.14%			335	333	573	333
AREA TOTAL				**30,436**	**30,436**	**43**		**30,125**	**30,168**	**10,204**	**19,964**	**33.87%**						
BUCKLAND			m					9,559	9,559	2,386	7,173	24.96%			792	797	797	
STANTON								7,310	7,310	4,000	3,310	54.72%				2,000		2,000
SNOWSHILL								4,000	4,000	0	4,000	0.00%						
TODDINGTON		200	so					3,180	3,180	800	2,380	25.16%			200	200	200	200
STANWAY								3,180	3,180	0	3,180	0.00%						
DIDBROOK & HAILES		100	so			2,017		3,272	5,289	400	4,889	12.22%			100	100	100	100
AREA TOTAL				**36,281**	**36,281**	**2,017**		**30,501**	**32,518**	**7,586**	**24,932**	**24.87%**						
ASTON SOMERVILLE		275	so	**2,918**	**2,918**	1,948		2,750	4,698	825	3,873	**30.00%**					825	
CHILDSWICKHAM				**9,315**	**9,315**			0	0	1,000	(1,000)	**#DIV/0!**						1,000
AREA TOTAL	**277**					**1,948**		**2,750**	**4,698**	**1,825**	**2,873**	**66.36%**						
DEANERY TOTAL (Gross)				**611,401**	**611,401**	**4,421**	**0**	**591,860**	**596,281**	**190,840**	**405,441**	**32.24%**	**0**	**0**	**46,599**	**47,482**	**47,547**	**51,036**
DSF to be applied				**45,616**	**45,616**													
DEANERY TOTAL (Net)				**565,785**	**565,785**													
Deanery Shortfall				**-26,075**														