PARISH SHARE CONTRIBUTIONS 2019
PARISH SHARE TOTAL
LAST UPDATE: 1/7/2019

	Net 2019 REQUEST	DEANERY SHORTFALL	ALLOCATION 2019	PREPAID	2018	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	CONTRIBUTED 2019	PREVIOUS YEARS OUTSTANDING	2019 OUTSTANDING	%AGE PAID/ALLOC
Gloucester City	574,092	1,221	**572,871**		8,897	138,699	144,228			37,975	47,278	53,446	43,949	49,810	50,469								**282,927**	**(5,950)**	296,004	**49.39%**
Severn Vale	628,503	8,426	**620,077**			142,662	141,894			37,936	42,511	62,215	47,763	46,379	47,752								**284,555**	**8,160**	335,522	**45.89%**
Forest South	461,039	20,684	**440,355**		5,200	104,067	108,824			35,018	34,525	34,525	36,775	37,525	34,525								**212,890**	**27,073**	227,465	**48.35%**
Wotton	749,994	37,589	**712,405**		11,241	145,682	143,185			39,417	52,301	53,963	52,905	41,963	48,316								**288,867**	**13,317**	411,022	**40.55%**
Stroud	744,027	69,385	**674,642**		7,428	147,811	151,456			38,130	58,631	51,051	47,028	53,622	50,806								**299,266**	**27,090**	377,676	**44.36%**
Archdeaconry Total	**3,157,656**	**137,306**	**3,020,350**		**32,766**	**678,920**	**689,586**			**188,475**	**235,245**	**255,199**	**228,419**	**229,299**	**231,867**								**1,368,505**	**69,689**	1,647,688	**45.31%**
Cheltenham	1,131,051	(0)	**1,131,051**			265,284	260,467			86,091	86,097	93,097	93,097	90,179	77,192								**525,751**	**13,989**	605,300	**46.48%**
Cheltenham HT	219,635	20,582	**199,053**		11,280	14,106	60,779			4,700	4,703	4,703	16,370	4,703	39,705								**74,885**	**2,783**	124,168	**37.62%**
North Cotswold	863,488	32,754	**830,734**		19,359	141,011	229,148			41,409	46,757	52,845	76,411	68,139	84,598								**370,159**	**27,453**	460,575	**44.56%**
Cirencester	935,166	95,655	**839,511**	401	51,351	140,627	232,174			36,639	38,283	65,705	105,881	65,463	60,830								**373,202**	**30,288**	466,309	**44.45%**
Tewkesbury & Winchcombe	565,785	(26,075)	**591,860**			141,629	149,653			46,599	47,482	47,547	51,036	48,337	50,279								**291,281**	**4,421**	300,579	**49.21%**
Archdeaconry Total	**3,715,125**	**122,916**	**3,592,209**	**401**	**81,990**	**702,657**	**932,220**			**215,438**	**223,322**	**263,897**	**342,795**	**276,821**	**312,604**								**1,635,278**	**78,934**	1,956,931	**45.52%**
	6,872,781	**260,222**	**6,612,559**	**401**	**114,756**	**1,381,576**	**1,621,806**			**403,913**	**458,567**	**519,096**	**571,214**	**506,120**	**544,471**								**3,003,783**	**148,623**	3,604,619	**45.43%**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: GLOUCESTER CITY
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
GLOS. ST.BARNABAS	003/GLBA		m	68,928	59,773			59,773	59,773	29,887	29,886	50.00%			4,982	4,981	4,981	4,981	4,981	4,981
GLOS. ST.CATHARINE	004/GLCA		m	77,616	67,405			67,405	67,405	33,703	33,702	50.00%			5,618	5,617	5,617	5,617	5,617	5,617
GLOS. ST.GEORGE	006/GLGE		m		26,006			26,006	26,006	13,010	12,996	50.03%				4,346	2,166	2,166	2,166	2,166
GLOS. WHADDON	006/WHAD	Variable	so		9,782	109		9,782	9,891	6,000	3,891	61.34%					3,000	1,000	1,000	1,000
BENEFICE TOTAL				42,350	35,788	109		35,788	35,897	19,010	16,887	53.12%								
GLOS. ST.JAMES & ALL ST/CHRISTCHURC	007/GLJA		m	37,133	29,335			29,335	29,335	12,250	17,085	41.76%					7,350		4,900	
HEMPSTED & GLOS CITY CHIURCHES	015/HEMP		m	35,598	34,055	10,891	(8,053)	34,055	36,893	19,177	17,716	47.98%		2,838	2,000	6,339	2,000	2,000	2,000	2,000
QUEDGELEY	010/QUED	2,800	so	50,977	37,386			37,386	37,386	18,726	18,660	50.09%			2,800	2,800	3,796	3,110	3,110	3,110
GLOS. ST OSWALD	011/GLOS		so	20,019	16,469	372		16,469	16,841	6,960	9,881	40.00%		372			1,647	1,647	1,647	1,647
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA		m	39,374	32,856			32,856	32,856	16,428	16,428	50.00%			2,738	2,738	2,738	2,738	2,738	2,738
BARNWOOD	014/BARN		m	64,238	63,632			63,632	63,632	31,814	31,818	50.00%			5,299	5,303	5,303	5,303	5,303	5,303
HUCCLECOTE	016/HUCC		m	67,963	69,184			67,963	67,963	33,979	33,984	50.00%			5,659	5,664	5,664	5,664	5,664	5,664
LONGLEVENS	017/LNGL	5,000	so	73,088	59,617			59,617	59,617	30,000	29,617	50.32%			5,000	5,000	5,000	5,000	5,000	5,000
MATSON	018/MATS			15,548	14,118	5,687		14,118	19,805	12,746	7,059	50.00%		5,687						7,059
UPTON ST LEONARDS	028/UPTO	2,000	so	30,391	26,111			26,111	26,111	12,000	14,111	45.96%			2,000	2,000	2,000	2,000	2,000	2,000
HARDWICKE	138/HARD		m		15,716			15,716	15,716	9,356	6,360	59.53%			1,000	1,616	1,310	1,310	2,810	1,310
ELMORE	138/ELMR				8,754			8,754	8,754	3,839	4,916	43.85%			550	550	550	1,089	550	550
LONGNEY	138/LNGN		m		3,893			3,893	3,893	1,949	1,944	50.06%			329	324	324	324	324	324
BENEFICE TOTAL				40,519	28,363			28,363	28,363	15,144	13,220	53.39%								
DEANERY TOTAL (Gross)				663,741	574,092	11,000	(8,053)	572,871	581,877	291,824	290,054	49.39%		8,897	37,975	47,278	53,446	43,949	49,810	50,469

DSF to be applied 89,649
Deanery Total (net) 574,092
Deanery shortfall 1,221

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: SEVERN VALE
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
BROCKWORTH	019/BROC	4,100	so	56,983	52,660			52,660	52,660	24,600	28,060	46.71%			4,100	4,100	4,100	4,100	4,100	4,100
BADGEWORTH	020/BADG	1,625	so			4,172		16,000	20,172	8,000	12,172	50.00%			1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35
SHURDINGTON	020/SHUR		m					20,000	20,000	9,998	10,002	49.99%			1,663	1,667	1,667	1,667	1,667	1,667
WITCOMBE	020/WITC		m					22,212	22,212	11,106	11,106	50.00%			1,851	1,851	1,851	1,851	1,851	1,851
GREENWAY BENEFICE				68,297	66,637	4,172	0	58,212	62,384	29,104	33,280	50.00%								
CHURCHDOWN, ST ANDREW	021/CHUA		m	79,454	78,584			78,584	78,584	39,290	39,294	50.00%			6,545	6,549	6,549	6,549	6,549	6,549
CHURCHDOWN, ST JOHN	022/CHUJ		m	67,419	61,830	365		61,830	62,195	30,912	31,283	50.00%			5,147	5,153	5,153	5,153	5,153	5,153
HARTPURY	023/HART	660	so					7,920	7,920	3,960	3,960	50.00%			660	660	660	660	660	660
CORSE	023/CORS	150	so					7,000	7,000	6,100	900	87.14%			150	150	150	5,350	150	150
STAUNTON	023/STAU							6,330	6,330	3,000	3,330	47.39%					3,000			
HASFIELD	024/HASF					45		3,240	3,285	1,300	1,985	40.12%					750	150	200	200
TIRLEY	024/TIRL	100	so					5,650	5,650	600	5,050	10.62%			100	100	100	100	100	100
ASHLEWORTH	024/ASHL	1,030	so					10,700	10,700	5,352	5,348	50.02%			892	892	892	892	892	892
MAISEMORE	025/MAIS							8,030	8,030	0	8,030	0.00%								
Benefice common fund						447		884	1,331											
WEST OF SEVERN BENEFICE				54,350	49,754	45	0	49,754	49,799	20,312	29,487	40.82%								
SEVERN TOWERS BENEFICE	27			68,297	65,687			65,687	65,687	31,950	33,737	48.64%			5,325	5,325	5,325	5,325	5,325	5,325
ABENHALL W MITCHELDEAN	073/ABEN		m	26,924	24,831			24,831	24,831	12,417	12,414	50.01%			2,072	2,069	2,069	2,069	2,069	2,069
WESTBURY-ON-SEVERN	075/WEST	824	so					11,550	11,550	5,775	5,775	50.00%			962.50	962.50	962.50	962.50	962.50	962.50
FLAXLEY	075/FLAX							1,300	1,300	0	1,300	0.00%								
BLAISDON	075/BLAN							3,684	3,684	1,000	2,684	27.14%						1,000		
MINSTERWORTH	075/MINS		m					11,398	11,398	5,182	6,216	45.46%				1,038	1,036	1,036	1,036	1,036
BENEFICE TOTAL				31,318	27,932	0	0	27,932	27,932	11,957	15,975	42.81%								
HIGHNAM BENEFICE	080/HIGH			39,274	35,820			35,820	35,820	8,955	26,865	25.00%					8,955			
CHURCHAM	081/CHUR							6,500	6,500	3,000	3,500	46.15%			1,000		1,000		1,000	
BULLEY	081/BULL							6,500	6,500	800	5,700	12.31%								800
HUNTLEY	081/HUNT		m					15,570	15,570	7,782	7,788	49.98%			1,292	1,298	1,298	1,298	1,298	1,298
LONGHOPE	081/LNGH	1,000	so					17,229	17,229	11,229	6,000	65.17%			1,000	1,000	6,229	1,000	1,000	1,000
Benefice account								1,000	1,000	0	1,000	0.00%								
FOREST EDGE BENEFICE				50,732	46,799	0	0	46,799	46,799	22,811	23,988	48.74%								
NEWENT	087/NEWT		m					35,632	35,632	17,818	17,814	50.01%			2,973	2,969	2,969	2,969	2,969	2,969
GORSLEY	087/GORS							10,130	10,130	5,066	5,064	50.01%					2,533		2,533	
CLIFFORDS MESNE	087/CLMN							4,454	4,454	0	4,454	0.00%								
BENEFICE TOTAL				53,464	50,216	0	0	50,216	50,216	22,884	27,332	45.57%								
REDMARLEY	089/REDM					3,578		10,363	13,941	0	13,941	0.00%								
BROMESBERROW	089/BROM							6,004	6,004	6,004	0	100.00%								6,004
PAUNTLEY	089/PAUN							6,210	6,210	3,000	3,210	48.31%				1,000	1,000			1,000
UPLEADON	089/UPLN		m					4,760	4,760	2,378	2,382	49.96%			393	397	397	397	397	397
OXENHALL	089/OXEN		m					5,702	5,702	2,852	2,850	50.02%			477	475	475	475	475	475
DYMOCK	089/DYMK							17,785	17,785	10,566	7,219	59.41%				3,522	1,761	1,761	1,761	1,761
DONNINGTON	089/DONN							5,796	5,796	2,898	2,898	50.00%							2,898	
KEMPLEY	089/KEMP							6,141	6,141	0	6,141	0.00%								
PRESTON	089/PRSN							4,991	4,991	1,665	3,326	33.36%						1,665		
Benefice Fund						2,933			2,933	0	2,933	#DIV/0!								
LEADON VALE BENEFICE				72,873	67,752	3,578	0	67,752	71,330	29,363	41,967	43.34%								
DEANERY TOTAL (gross)				669,385	628,502	8,160	0	620,077	628,237	284,555	343,682	45.89%	0	0	37,936	42,511	62,215	47,763	46,379	47,752
DSF to be applied				40,882																
DEANERY TOTAL (net)				628,503																
DEANERY SHORTFALL				8,426																

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: FOREST SOUTH
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS							
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
NEWNHAM	088/NEWN		m					30,000	30,000	15,000	15,000	50.00%			2,500	2,500	2,500	2,500	2,500	2,500
AWRE	088/AWRE		m					17,000	17,000	8,498	8,502	49.99%			1,413	1,417	1,417	1,417	1,417	1,417
BLAKENEY	088/BLAK	250	so			9,772		6,000	15,772	1,500	14,272	25.00%			250	250	250	250	250	250
BENEFICE TOTAL				**64,886**	0	**9,772**	**0**	**53,000**	**62,772**	**24,998**	**37,774**	**47.17%**								
BREAM	097/BREM		m	**67,661**		**0**	**0**	**69,000**	**69,000**	**34,500**	**34,500**	**50.00%**			5,750	5,750	5,750	5,750	5,750	5,750
ST BRIAVELS	098/STBR		m					10,656	10,656	5,328	5,328	**50.00%**			888	888	888	888	888	888
HEWELSFIELD	098/HEWD	200	so			200		10,000	10,200	4,400	5,800	**42.00%**		200	200	200	200	200	3,200	200
BENEFICE TOTAL				**21,333**	0	**200**	**0**	**20,656**	**20,856**	**9,728**	**11,128**	**47.10%**								
MID-WYEDEAN BENEFICE	MID-WYE	2,291	so	**37,748**				**28,000**	**28,000**	**14,255**	**13,745**	**50.91%**			2,800	2,291	2,291	2,291	2,291	2,291
DRYBROOK	104/DRYB		m			17,301		30,000	47,301	15,000	32,301	50.00%			2,500	2,500	2,500	2,500	2,500	2,500
LYDBROOK	109/LYDB	500	so			5,000		11,000	16,000	8,000	8,000	27.27%		5,000	500	500	500	500	500	500
RUARDEAN	112/RUAR							6,000	6,000	3,000	3,000	50.00%			500	500	500	500	500	500
BENEFICE TOTAL				**72,914**	0	**22,301**	**0**	**47,000**	**69,301**	**26,000**	**43,301**	**55.32%**								
CHRISTCHURCH, FOREST OF DEAN	101/DEAN		m					14,000	14,000	6,998	7,002	49.99%			1,163	1,167	1,167	1,167	1,167	1,167
ENGLISH BICKNOR	101/ENGB		m					9,600	9,600	4,800	4,800	50.00%			800	800	800	800	800	800
BENEFICE TOTAL				**31,392**	**0**	**0**	**0**	**23,600**	**23,600**	**11,798**	**11,802**	49.99%								
CINDERFORD, ST JOHN	102/CINJ	644	so					8,500	8,500	4,375	4,125	51.47%			687.50	687.50	687.50	937.50	687.50	687.50
CINDERFORD, ST STEPHEN	103/CINS		m					17,000	17,000	8,498	8,502	49.99%			1,413	1,417	1,417	1,417	1,417	1,417
LITTLEDEAN	103/LITT		m					8,500	8,500	4,252	4,248	50.02%			712	708	708	708	708	708
BENEFICE TOTAL				**32,743**	**0**	**0**	**0**	**34,000**	**34,000**	**17,125**	**16,875**	**50.37%**								
PARKEND & VINEY HILL	105/PKVH		m	**45,327**				**38,000**	**38,000**	**18,998**	**19,002**	**49.99%**			3,163	3,167	3,167	3,167	3,167	3,167
LYDNEY	110/LYDN		m	**60,198**				**33,600**	**33,600**	**16,800**	**16,800**	**50.00%**			2,800	2,800	2,800	2,800	2,800	2,800
PRIMROSE HILL			*m*					**14,000**	14,000	*6,998*	*7,002*	**49.99%**			*1,163*	*1,167*	1,167	1,167	1,167	1,167
TIDENHAM	113/TIDM			**60,780**		**0**	**0**	**60,780**	**60,780**	**30,390**	**30,390**	**50.00%**			5,065	5,065	5,065	5,065	5,065	5,065
WOOLASTON w ALVINGTON/AYLBURTON	114/WOON		m	**20,379**				**18,719**	**18,719**	**6,500**	**12,219**	**34.72%**			750	750	750	2,750	750	750
DEANERY TOTAL (Gross)				**515,361**	**0**	**32,273**	**0**	**440,355**	**472,628**	**218,090**	**254,538**	**48.35%**	**0**	**5,200**	**35,018**	**34,525**	**34,525**	**36,775**	**37,525**	**34,525**
DSF to be applied				**54,322**																
DEANERY TOTAL (Net)				**461,039**																
Deanery shortfall				**20,684**																

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: WOTTON
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
BERKELEY	060/BERK		m					37,632	37,632	18,816	18,816	50.00%			3,136	3,136	3,136	3,136	3,136	3,136
HILL	060/HILL	162	so			119		2,728	2,847	1,490	1,357	35.56%		520	161.66	161.66	161.66	161.66	161.66	161.66
STONE	060/STON	1,126	so					13,512	13,512	6,756	6,756	50.00%			1,126	1,126	1,126	1,126	1,126	1,126
BENEFICE TOTAL				**55,045**	0	**119**	**0**	**53,872**	**53,991**	**27,062**	**26,929**	**50.23%**								
CAM	061/CAMM	2,500	so					49,000	49,000	23,500	25,500	47.96%			2,500	6,000	2,500	7,500	2,500	2,500
STINCHCOMBE	061/STIN		m					12,500	12,500	6,248	6,252	49.98%				2,080	1,042	1,042	1,042	1,042
BENEFICE TOTAL				**63,664**	0	**0**	**0**	**61,500**	**61,500**	**29,748**	**31,752**	**48.37%**								
LOWER CAM	062/LCAM	2,000	so					28,000	28,000	12,000	16,000	42.86%			2,000	2,000	2,000	2,000	2,000	2,000
COALEY	062/COAL					3,000		19,000	22,000	8,000	14,000	26.32%		3,000		1,000	1,000	1,500	1,500	
BENEFICE TOTAL				**59,876**	0	**3,000**	**0**	**47,000**	**50,000**	**20,000**	**30,000**	**42.55%**								
DURSLEY	064/DURS		m					**71,232**	**71,232**	**18,000**	**53,232**	25.27%				6,000	6,000			6,000
ULEY w OWLPEN & NYMPSFIELD								**25,028**	**25,028**	**12,512**	**12,516**	49.99%			2,082	2,086	2,086	2,086	2,086	2,086
BENEFICE TOTAL				**95,268**				**96,260**	**96,260**	**30,512**	**65,748**	**31.70%**								
SHARPNESS	065/SHAR		m					20,460	20,460	10,230	10,230	50.00%			1,705	1,705	1,705	1,705	1,705	1,705
SLIMBRIDGE	065/SLIM		m			1,705		13,200	14,905	6,600	8,305	50.00%			1,100	1,100	1,100	1,100	1,100	1,100
BENEFICE TOTAL				**46,106**	**0**	**1,705**	**0**	**33,660**	**35,365**	**16,830**	**18,535**	50.00%								
WOTTON-UNDER-EDGE	072/WOTT		m					60,544	60,544	30,274	30,270	50.00%			5,049	5,045	5,045	5,045	5,045	5,045
NORTH NIBLEY	072/NNIB	1,406	so					17,125	17,125	8,436	8,689	49.26%			1,406	1,406	1,406	1,406	1,406	1,406
ALDERLEY	072/ALDY		q					5,906	5,906	2,954	2,952	50.02%						1,478		1,476
THE TYNDALE BENEFICE				**85,354**	**0**	**0**	**0**	**83,575**	**83,575**	**41,664**	**41,911**	**49.85%**								
BADMINTON	116/BADM					7,992			7,992	0	7,992	#DIV/0!								
ACTON TURVILLE	116/ACTN					1,989		6,000	7,989	0	7,989	0.00%								
HAWKESBURY	116/HAWK							11,000	11,000	1,500	9,500	13.64%					1,500			
BOXWELL & LEIGHTERTON	116/BOXW							5,330	5,330	0	5,330	0.00%								
DIDMARTON	116/DIDM							7,283	7,283	3,550	3,733	48.75%			591.73	591.73	591.73	591.73	591.73	591.73
SOPWORTH	116/SOPW					2,000			2,000	0	2,000	#DIV/0!								
WESTONBIRT & LASBOROUGH	116/WBRT		q					12,000	12,000	3,000	9,000	25.00%						3,000		
BENEFICE A/c									0			#DIV/0!								
BENEFICE TOTAL				**70,823**	**0**	**11,981**	**0**	**41,613**	**53,594**	**8,050**	**45,544**	19.35%								
CROMHALL	118/CROM					900		10,800	11,700	2,700	9,000	16.67%		900		1,800				
TORTWORTH	118/TORT					576		9,500	10,076	3,500	6,576	31.58%		500			3,000			
TYTHERINGTON	118/TYTH	500	so					11,173	11,173	3,000	8,173	26.85%			500	500	500	500	500	500
FALFIELD	118/FALF					1,513		3,000	4,513	1,500	3,013	25.00%		750			750			
ROCKHAMPTON	118/ROCK					443		5,000	5,443	2,500	2,943	25.00%		1,250			1,250			
BENEFICE TOTAL				**43,321**		**3,432**	**0**	**39,473**	**42,905**	**13,200**	**29,705**	33.44%								
HORTON	122/HORT		m					7,332	7,332	0	7,332	0.00%								
LITTLE SODBURY	122/LSOD		q					5,856	5,856	2,928	2,928	50.00%						1,464		1,464
CHIPPING SODBURY	126/CHSO		m					43,980	43,980	21,990	21,990	50.00%			3,665	3,665	3,665	3,665	3,665	3,665
OLD SODBURY	126/OLSO		m					16,128	16,128	8,064	8,064	50.00%			1,344	1,344	1,344	1,344	1,344	1,344
BENEFICE TOTAL				**74,901**	**0**	**0**	**0**	**73,296**	**73,296**	**32,982**	**40,314**	45.00%								
OLDBURY-ON-SEVERN	128/OLDY		m					13,045	13,045	5,436	7,609	41.67%			1,088	1,087	1,087	1,087	1,087	
THORNBURY	128/THRN		m					92,159	92,159	46,079	46,080	50.00%			7,679	7,680	7,680	7,680	7,680	7,680
BENEFICE TOTAL				**114,447**	**0**	**0**	**0**	**105,204**	**105,204**	**51,515**	**53,689**	**48.97%**								
KINGSWOOD	117/KNGW							17,000	17,000	7,500	9,500	44.12%			1,500		1,500	1,500	1,500	1,500
CHARFIELD	117/CHAR		m					17,500	17,500	0	17,500	0.00%								
WICKWAR	131/WICK		m					16,976	16,976	8,486	8,490	49.99%			1,411	1,415	1,415	1,415	1,415	1,415
RANGEWORTHY	131/RANG		m					16,476	16,476	8,238	8,238	50.00%			1,373	1,373	1,373	1,373	1,373	1,373
HILLESLEY	131/HILY					4,321		9,000	13,321	4,321	9,000	0.00%		4,321						
BENEFICE TOTAL				**77,900**	**0**	**4,321**	**0**	**76,952**	**81,273**	**28,545**	**52,728**	37.09%								
DEANERY TOTAL (Gross)				**786,704**	**0**	**24,558**	**0**	**712,405**	**711,935**	**287,596**	**424,339**	**38.79%**	**0**	**11,241**	**39,417**	**52,301**	**53,963**	**52,905**	**41,963**	**48,316**
DSF to be applied				**36,710**																
DEANERY TOTAL (Net)				**749,994**																
Deanery Shortfall				**37,589**																

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: STROUD
LAST UPDATE: 1/7/2019

	PARISH REF	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
BISLEY	044/BISL		m					21528.34	21,528	8,612	12,916	40.00%					2,153	2,153	2,153	2,153
OAKRIDGE	044/OAKR	1,460	so					16253.34	16,253	8,760	7,493	53.90%			1,460	1,460	1,460	1,460	1,460	1,460
CHALFORD	047/CHAL							6000.00	6,000	1,733	4,267	28.89%					1,733.34			
FRANCE LYNCH	047/FRAN		m					29,680	29,680	14,335	15,345	48.30%			2,477	2,473	2,346.34	2,346.34	2,346.34	2,346.34
BUSSAGE w EASTCOMBE	046/BUSS		m					14733.34	14,733	4,420	10,313	30.00%					1,473.34	1,473.34		1,473.34
BENEFICE TOTAL				**96,957**	**94,216**	**0**	**0**	**88,195**	**88,195**	**37,861**	**50,334**	42.93%								
THE EDGE	053/EDGE		q			1,545		5,000	6,545	2,425	4,120	25.00%		1,175				1,250		
PITCHCOMBE	053/PITC		m					5,978	5,978	2,990	2,988	50.02%			500	498	498	498	498	498
HARESCOMBE & BROOKTHORPE	053/HARE		q					5,489	5,489	2,745	2,744	50.01%						1,373		1,372
PAINSWICK	053/PAIN		m					62,101	62,101	31,051	31,050	50.00%			5,176	5,175	5,175	5,175	5,175	5,175
SHEEPSCOMBE	053/SHEE		m					16,144	16,144	8,074	8,070	50.01%			1,349	1,345	1,345	1,345	1,345	1,345
CRANHAM	053/CRAN	1,076	so					12,915	12,915	6,458	6,458	50.00%			1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25
BEACON BENEFICE TOTAL				**110,052**	**106,854**	**1,545**	**0**	**107,627**	**109,172**	**53,743**	**55,430**	49.93%								
WHITESHILL	054/WHIL	1,500	so			2,536		23,070	25,606	10,268	15,339	39.01%		1,268	1,500	1,500	1,500	1,500	1,500	1,500
RANDWICK	054/RAND	1,267	m					15,073	15,073	7,467	7,606	49.54%			1,132	1,267	1,267	1,267	1,267	1,267
STROUD, ST LAWRENCE	057/STLA		m					11,500	11,500	8,680	2,820	75.48%			837	3,963	970	970	970	970
UPLANDS w SLAD	057/UPLA	1,250	m			2,600		22,400	25,000	7,050	17,950	27.90%		800		1,250	1,250		1,250	2,500
CAINSCROSS	135/CAIN		m					34,636	34,636	2,000	32,636	5.77%								2,000
STROUD HOLY TRINITY	058/STHT	3,719	so			9,612		38,298	47,910	20,732	27,178	54.13%			3,719.25	3,719.25	3,719.25	3,719.25	2,927.63	2,927.63
STROUD TEAM MINISTRY				**163,487**	**158,690**	**14,748**	**0**	**144,977**	**159,725**	**56,197**	**103,528**	38.76%								
WOODCHESTER	134/WOOD		m					42,181	42,181	21,439	20,742	50.83%			3,691	3,691	3,691	3,452	3,457	3,457
BRIMSCOMBE	134/BRIM		m					15,889	15,889	8,293	7,596	52.19%			1,500	1,500	1,500	1,261	1,266	1,266
RODBOROUGH	142/RODB		m					9,889	9,889	5,293	4,596	53.52%			1,000	1,000	1,000	761	766	766
BENEFICE TOTAL				**78,637**	**76,351**	**0**	**0**	**67,959**	**67,959**	**35,025**	**32,934**	51.54%								
EASTINGTON	136/EASN		m					10,500	10,500	5,250	5,250	50.00%			875	875	875	875	875	875
FROCESTER	136/FROC								0	2,000	(2,000)	#DIV/0!						1,000		1,000
HARESFIELD	136/HARF					2,300		7,650	9,950	5,900	4,050	47.06%		2,300		2,600	1,225			2,075
MORETON VALENCE	136/MORE							3,372	3,372	0	3,372	0.00%								
STANDISH	136/STND					108		2,700	2,808	1,800	1,008	66.67%				900				900
WHITMINSTER	136/WHTR		m					3,420	3,420	1,710	1,710	50.00%			285			855	285	285
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so					21,000	21,000	9,000	12,000	42.86%			1,500	1,500	1,500	1,500	1,500	1,500
ARLINGHAM	132/ARLM					191		5,380	5,571	1,345	4,226	25.00%					1,345			
SAUL	132/SAUL		so			6		3250	3,256	774	2,482	23.82%				387			387	
FRETHERNE	132/FRET					785		3,025	3,810	1,785	2,025	33.06%		785		1,000				
FRAMILODE	132/FRAD							4,400	4,400	2,200	2,200	50.00%			1,100			1,100		
KINGS STANLEY	144/KGST	833	so					10,000	10,000	0	10,000	0.00%								
LEONARD STANLEY	144/LDST		m					11,774	11,774	5,888	5,886	50.01%			983	981	981	981	981	981
SELSLEY	135/SELS		q			3,750		12,350	16,100	1,100	15,000	0.00%		1,100						
STONEHOUSE	146/STNH		m					20,000	20,000	9,998	10,002	49.99%					4,997	1,667	1,667	1,667
THE STROUDWATER TEAM				**161,412**	**156,843**	**7,140**	**0**	**118,821**	**125,961**	**48,750**	**77,211**	41.03%								
AMBERLEY	133/AMBY		m					35,496	35,496	17,748	17,748	50.00%			2,958	2,958	2,958	2,958	2,958	2,958
MINCHINHAMPTON	139/MINC					9,889		50,000	59,889	25,000	34,889	50.00%				12,500			12,500	
BENEFICE TOTAL				**117,935**	**114,507**	**9,889**	**0**	**85,496**	**95,385**	**42,748**	**52,637**	50.00%								
HORSLEY	263/HORS	363	so			1,195		5,780	6,975	2,178	4,797	37.68%			363	363	363	363	363	363
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC		m					9,505	9,505	4,753	4,752	50.01%			793	792	792	792	792	792
NAILSWORTH	263/NAIL		m					46,282	46,282	23,140	23,142	50.00%			3,855	3,857	3,857	3,857	3,857	3,857
BENEFICE TOTAL				**63,395**	**61,567**	**1,195**	**0**	**61,567**	**62,762**	**30,071**	**32,691**	48.84%								
DEANERY TOTAL (Gross)				**791,874**	**769,028**	**34,517**	**0**	**674,642**	**709,159**	**304,394**	**404,765**	**44.02%**	**0**	**7,428**	**38,130**	**58,631**	**51,051**	**47,028**	**53,622**	**50,806**
DSF to be applied				**47,847**	**25,000**															
DEANERY TOTAL (Net)				**744,027**	**744,028**															
Deanery Shortfall				**69,385**																

Figures o/s

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM HT
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
CHELT. HOLY TRINITY	164/CHHT	11,280	so			14,063		142,620	156,683	57,950	98,733	40.63%		11,280				11,667.42		35,002.26
CHELT. ST PAUL	164/CHPL		m		56,433			56,433	56,433	28,215	28,218	50.00%			4,700	4,703	4,703	4,703	4,703	4,703
DEANERY TOTAL				229,635	219,635	14,063	0	199,053	213,116	86,165	126,951	43.29%	0	11,280	4,700	4,703	4,703	16,370	4,703	39,705

DSF to be applied - St Pauls	(10,000)
Deanery Total	219,635
Shortfall	20,582

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	AGREED ALLOCATION FROM DEANERY	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
CHARLTON KINGS, ST MARY	162/CKSM	7,395	m	88,742	84,742				84,742	84,742	35,002	49,740	41.30%			5,837	5,833	5,833	5,833	5,833	5,833
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	6,260	m	79,629	79,629				79,629	79,629	39,813	39,816	50.00%			6,633	6,636	6,636	6,636	6,636	6,636
CHELT. NETWORK CHURCH		4,000	so	48,000	48,000				48,000	48,000	20,000	28,000	41.67%			4,000	4,000	4,000	4,000	4,000	
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	11,931	m	189,926	189,926		1,464		189,926	191,390	96,460	94,930	50.79%			12,405	12,411	19,411	19,411	12,411	20,411
CHELT. CHRIST CHURCH	166/CHCC	8,139	m	103,527	103,527				103,527	103,527	51,765	51,762	50.00%			8,630	8,627	8,627	8,627	8,627	8,627
WEST CHELT. TEAM MINISTRY	172/CHMK	10,729	so	153,739	128,739				128,739	128,739	64,365	64,374	50.00%			10,720	10,729	10,729	10,729	10,729	10,729
CHELT. ST MICHAEL	173/CHML	833	m	18,813	14,813				6,258	6,258	6,258	0	100.00%			1,239	1,234	1,234	1,234	1,234	83
SOUTH CHELTENHAM CHURCHES	179/LKPJ			224,777	224,777				224,777	224,777	112,331	112,447	49.97%			18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75
PRESTBURY	180/PRES	11,905	so						142,863	142,863	59,525	83,338	41.67%			11,905	11,905	11,905	11,905	11,905	
PITVILLE, ALL SAINTS	180/PITT	1,000	so						36,736	36,736	5,000	31,736	13.61%			1,000	1,000	1,000	1,000	1,000	
SWINDON	184/SWIN								16,327	16,327	4,082	12,245	25.00%							4,081.75	
ELMSTONE HARDWICKE	184/ELMS								8,184	8,184	0	8,184	0.00%								
NORTH CHELTENHAM TEAM MINISTRY				213,089	204,089		0	0	204,089	204,089	68,607	135,482	33.62%								
UP HATHERLEY	185/UPHY	5,114	m	61,364	61,364				61,364	61,364	30,000	31,364	48.89%			5,000	5,000	5,000	5,000	5,000	5,000
DEANERY TOTAL (Gross)				1,181,606	1,139,606	0	1,464	0	1,131,051	1,132,515	524,600	607,915	46.38%	0	0	86,091	86,097	93,097	93,097	90,179	76,041

DSF to be applied (less £10k allocated to St Pauls on previous tab)	50,555	
DEANERY TOTAL (Net)	1,131,051	1,139,606
Deanery shortfall	0	

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: NORTH COTSWOLD
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATED + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
BLOCKLEY	188/BLOC		m					29,205	29,205	13,780	15,425	47.18%			2,295	2,297	2,297	2,297	2,297	2,297
BOURTON-ON-THE-HILL	188/BOHL		m					11,749	11,749	5,875	5,874	50.00%			980	979	979	979	979	979
CHIPPING CAMPDEN	190/CCAM	5,554	so					69,787	69,787	34,896	34,891	50.00%			5,554	6,078	5,816	5,816	5,816	5,816
EBRINGTON	190/EBRN	770	so					9,235	9,235	4,618	4,617	50.00%			769.60	769.60	769.60	769.60	769.60	769.60
PEBWORTH	195/PEBW	100	so					4,800	4,800	1,000	3,800	20.83%			500	100	100	100	100	100
DORSINGTON	195/DORS		m					2,500	2,500	1,250	1,250	50.00%				416.66	208.33	208.33	208.33	208.33
HONEYBOURNE	195/HONY					3,094		6,000	9,094	1,500	7,594	0.00%		1,500						
MICKLETON	200/MICK		q					17,000	17,000	8,500	8,500	50.00%						4,250		4,250
WILLERSEY	200/WILL							8,852	8,852	4,000	4,852	45.19%								4,000
WESTON-SUB-EDGE	200/WESE		m					3,740	3,740	1,868	1,872	49.95%			308	312	312	312	312	312
ASTON-SUB-EDGE	200/ASSE	250	so			120		2,928	3,048	1,700	1,348	51.23%		200	250	250	250	250	250	250
VALE AND COTSWOLD EDGE				**182,669**	**182,669**	**3,214**	**0**	**165,796**	**169,010**	**78,987**	**90,023**	**46.62%**								
QUINTON	196/QUIN							20,184	20,184	11,298	8,886	55.98%						5,649	5,649	
WELFORD-ON-AVON	197/WELF		m					36,889	36,889	18,439	18,450	49.99%						12,289	3,075	3,075
WESTON-ON-AVON	197/WSTV		q					4,872	4,872	2,436	2,436	50.00%						1,218		1,218
MARSTON SICCA	195/MSIC					12		7,656	7,668	3,559	4,109	46.48%			593.10	593.10	593.10	593.10	593.10	593.10
BENEFICE TOTAL				**69,601**	**69,601**	**12**	**0**	**69,601**	**69,613**	**35,732**	**33,881**	51.34%								
CHEDWORTH	227/CHED							14,892	14,892	7,718	7,174	51.83%						3,855.50	3,862.50	
YANWORTH & STOWELL	227/YANW							5,556	5,556	5,328	228	95.90%								5,328
COLN ROGERS/ST DENYS	227/COLR		m					9,300	9,300	4,650	4,650	50.00%			775	775	775	775	775	775
BENEFICE TOTAL				**31,155**	**31,155**	**0**	**0**	**29,748**	**29,748**	**17,696**	**12,052**	59.49%								
NORTHLEACH	228/NLCH		m					46,980	46,980	23,490	23,490	50.00%			3,915	3,915	3,915	3,915	3,915	3,915
HAMPNETT	228/HAMP					1,632		3,525	5,157	2,482	2,675	24.11%		1,632					850	
FARMINGTON	228/FARM		m					4,350	4,350	2,172	2,178	49.93%			357	363	363	363	363	363
COLD ASTON	228/COLD		m					11,238	11,238	5,616	5,622	49.97%			931	937	937	937	937	937
NOTGROVE	228/NOTG		m					2,120	2,120	1,064	1,056	50.19%			184	176	176	176	176	176
TURKDEAN	228/TURK							2,634	2,634	2,634	0	100.00%								2,634
COMPTON ABDALE	228/COMP		m					4,093	4,093	2,047	2,046	50.01%			342	341	341	341	341	341
HASELTON	228/HASL		m					4,104	4,104	2,052	2,052	50.00%			342	342	342	342	342	342
BENEFICE TOTAL				**85,464**	**85,464**	**1,632**	**0**	**79,044**	**80,676**	**41,557**	**39,119**	50.51%								
SEVENHAMPTON	231/SEVN		m					16,500	16,500	8,250	8,250	50.00%			1,375	1,375	1,375	1,375	1,375	1,375
HAWLING	231/HAWL					1		7,748	7,749	3,874	3,875	50.00%					1,937			1,937
WHITTINGTON	231/WHIT		m					4,176	4,176	2,088	2,088	50.00%			348	348	348	348	348	348
WITHINGTON	231/WITH							16,812	16,812	8,406	8,406	50.00%				4,203				4,203
DOWDESWELL	231/DOWD		m					11,028	11,028	5,514	5,514	50.00%			919	919	919	919	919	919
THE SHIPTONS	231/SHIP							6,816	6,816	3,408	3,408	50.00%							1,704	1,704
COLD SALPERTON	231/SALP							4,886	4,886	4,886	0	100.00%								4,886
Benefice						*882*			882		882	#DIV/0!								
COLN RIVER BENEFICE				**67,714**	**67,714**	**883**	**0**	**67,966**	**68,849**	**36,426**	**32,423**	53.59%								
SHERBORNE	235/SHER					250		7,000	7,250	3,500	3,750	50.00%								3,500
WINDRUSH	235/WIND					3,870		1,500	5,370	875	4,495	25.00%		500				375		
GREAT BARRINGTON	235/GBAR					4,528		4,000	8,528	0	8,528	0.00%								
LITTLE BARRINGTON	235/LBAR		m					7,000	7,000	3,502	3,498	50.03%			587	583	583	583	583	583
ALDSWORTH	235/ALDS					740		4,000	4,740	0	4,740	0.00%								
Benefice						1,491			1,491		1,491	#DIV/0!								
BENEFICE TOTAL				**36,979**	**36,979**	**10,879**	**0**	**23,500**	**34,379**	**7,877**	**26,502**	**31.39%**								
MORETON-IN-MARSH	238/MOIM	6,000	so					85,775	85,775	33,444	52,331	38.99%			6,000	6,000	6,000	6,000	9,444	
TODENHAM w LOWER LEMINGTON	238/TODM					3,348		3,495	6,843	1,749	5,094	50.04%				585	291	291	291	291
LONGBOROUGH	238/LNGB							18,492	18,492	5,000	13,492	27.04%					5,000			
BENEFICE TOTAL				**119,938**	**119,938**	**3,348**	**0**	**107,762**	**111,110**	**40,193**	**70,917**	37.30%								
BROADWELL	242/BRDW		m					13,896	13,896	6,948	6,948	50.00%			1,158	1,158	1,158	1,158	1,158	1,158
EVENLODE	242/EVEN		m					10,100	10,100	5,048	5,052	49.98%			838	842	842	842	842	842
ODDINGTON	242/ODDN					120		9,540	9,660	2,385	7,275	25.00%							2,385	
ADLESTROP	242/ADLP		m					6,060	6,060	3,030	3,030	50.00%			505	505	505	505	505	505
WESTCOTE	242/WSTC		m					8,772	8,772	4,386	4,386	50.00%			731	731	731	731	731	731
ICOMB	242/ICOM		m					8,720	8,720	4,358	4,362	49.98%			723	727	727	727	727	727
BLEDINGTON	242/BLED							11,912	11,912	5,956	5,956	50.00%					2,978			2,978
BENEFICE TOTAL				**73,253**	**73,253**	**120**	**0**	**69,000**	**69,120**	**32,111**	**37,009**	**46.54%**								
BOURTON-ON-THE-WATER	241/BOTW		m					59,630	59,630	29,816	29,814	50.00%			4,971	4,969	4,969	4,969	4,969	4,969
GREAT RISSINGTON	249/GRIS					1,509		8,639	10,148	2,425	7,723	24.46%		312						2,112.75
LITTLE RISSINGTON	249/LRIS		m					12,227	12,227	6,113	6,114	50.00%			1,018	1,019	1,019	1,019	1,019	1,019
WYCK RISSINGTON	249/WRIS		m					7,200	7,200	3,600	3,600	50.00%			600	600	600	600	600	600
BENEFICE TOTAL				**89,873**	**89,873**	**1,509**	**0**	**87,696**	**89,205**	**41,954**	**47,251**	**47.84%**								
GUITING POWER	251/GUIT		q					11,738	11,738	5,870	5,868	50.01%						2,936		2,934
TEMPLE GUITING	251/TEMP		m					13,938	13,938	6,966	6,972	49.98%			1,156	1,162	1,162	1,162	1,162	1,162
UPPER SLAUGHTER	251/UPSL		m					13,969	13,969	6,985	6,984	50.00%			1,165	1,164	1,164	1,164	1,164	1,164
LOWER SLAUGHTER	251/LWSL		m					14,672	14,672	7,334	7,338	49.99%			1,219	1,223	1,223	1,223	1,223	1,223
NAUNTON	251/NAUN		q					14,672	14,672	7,336	7,336	50.00%						3,668		3,668
BENEFICE UNALLOCATED						215		4,372	4,587	215	4,372	0.00%		215						
BENEFICE TOTAL				**73,361**	**73,361**	**215**	**0**	**73,361**	**73,576**	**34,706**	**38,870**	**47.31%**								
STOW-ON-THE-WOLD	253/STOW					25,000		45,000	70,000	20,000	50,000	11.11%		15,000					5,000	
CONDICOTE	253/COND	380	m					4,560	4,560	2,280	2,280	50.00%					1,140	380	380	380
THE SWELLS	253/SWLL							7,700	7,700	0	7,700	0.00%								
BENEFICE TOTAL				**69,149**	**69,149**	**25,000**	**0**	**57,260**	**82,260**	**22,280**	**59,980**	**38.91%**								
DEANERY TOTAL (Gross)				**899,156**	**899,156**	**46,812**	**0**	**830,734**	**877,546**	**389,518**	**488,028**	**44.56%**	**0**	**19,359**	**41,409**	**46,757**	**52,845**	**76,411**	**68,139**	**84,598**
DSF to be applied				**35668**	**35668**															
DEANERY TOTAL (Net)				**863,488**	**863,488**															
Shortfall				**32,754**																

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CIRENCESTER
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
CIRENCESTER	205/CIRN		m	170,105	167,868			167,868	167,868	85,055	82,813	50.67%			14,180	14,175	14,175	14,175	14,175	14,175
BRIMPSFIELD	207/BRMP		m					11,363	11,363	5,681	5,682	50.00%			946	947	947	947	947	947
SYDE	207/SYDE		m					6,999	6,999	3,501	3,498	50.02%			586	583	583	583	583	583
DAGLINGWORTH	207/DAGL							11,049	11,049	2,763	8,286	25.01%						2,763		
THE DUNTISBOURNES	207/DUNT		m					16,375	16,375	8,185	8,190	49.98%			1,360	1,365	1,365	1,365	1,365	1,365
WINSTONE	207/WINS							5,727	5,727	3,127	2,600	54.60%				1,727		1,400		
MISERDEN	207/MISE							9,727	9,727	3,242	6,485	33.33%							3,242.34	
EDGEWORTH	207/EWTH		m					9,009	9,009	4,503	4,506	49.98%			748	751	751	751	751	751
BENEFICE TOTAL				**71,185**	**70,249**	**0**	**0**	**70,249**	**70,249**	**31,002**	**39,247**	**44.13%**								
COATES	210/COAT		m					10,000	10,000	4,000	6,000	40.00%					1,000	1,000	1,000	1,000
RODMARTON	210/RODM		m					8,500	8,500	3,400	5,100	40.00%					850	850	850	850
SAPPERTON & F.MANSELL	210/SAPP		m			432		12,069	12,501	5,260	7,241	40.00%		432			1,207	1,207	1,207	1,207
KEMBLE	210/KEMB		m			202		32,800	33,002	13,322	19,680	40.00%		202			3,280	3,280	3,280	3,280
POOLE KEYNES	210/POOL		m					5,820	5,820	2,328	3,492	40.00%					582	582	582	582
SOMERFORD KEYNES	210/SOMD							12,321	12,321	3,080	9,241	25.00%						3,080.25		
THAMESHEAD BENEFICE				**84,304**	**83,195**	**634**	**0**	**81,510**	**82,144**	**31,390**	**50,754**	**38.51%**								
SIDDINGTON	213/SIDD					713			713	6,000	(5,287)	#DIV/0!					6,000			
PRESTON	213/PRST		m						0	0	0	#DIV/0!								
SOUTH CERNEY	213/SCER	1,750	so						0	10,500	(10,500)	#DIV/0!			1,750	1,750	1,750	1,750	1,750	1,750
CHURNSIDE BENEFICE				**67,209**	**66,325**	**713**	**0**	**0**	**713**	**16,500**	**(15,787)**	**#DIV/0!**								
RENDCOMB	211/REND		q					6,798	6,798	3,400	3,398	50.01%						1,701		1,699
STRATTON	215/STRN							35,434	35,434	17,719	17,715	50.01%			2956.50	2952.50	2952.50	2952.50	2952.50	2952.50
NORTH CERNEY	215/NCER	889	so			1,445		10,674	12,119	5,334	6,785	49.97%			889	889	889	889	889	889
BAUNTON	215/BAUN	485	so					5,826	5,826	2,913	2,913	50.00%			485.50	485.50	485.50	485.50	485.50	485.50
BAGENDON	215/BAGN		m					10,194	10,194	5,094	5,100	49.97%			844	850	850	850	850	850
COBERLEY	208/COBY		m					7,572	7,572	3,786	3,786	50.00%			631	631	631	631	631	631
COWLEY	208/COWY	558	so					6,306	6,306	3,187	3,119	50.54%	401		558.42	445.55	445.55	445.55	445.55	445.55
COLESBOURNE	208/COLS		m					5,046	5,046	2,520	2,526	49.94%			415	421	421	421	421	421
ELKSTONE	208/ELKS		m					9,222	9,222	4,608	4,614	49.97%			763	769	769	769	769	769
CHURN VALLEY BENEFICE				**101,591**	**97,072**	**1,445**	**0**	**97,072**	**98,517**	**48,561**	**49,956**	**50.03%**								
AVENING	257/AVEN		m					11,568	11,568	5,784	5,784	50.00%			964	964	964	964	964	964
CHERINGTON	257/CHER		m					7,712	7,712	3,854	3,858	49.97%			639	643	643	643	643	643
BENEFICE TOTAL				**20,709**	**19,280**	**0**	**0**	**19,280**	**19,280**	**9,638**	**9,642**	**49.99%**								
SHIPTON MOYNE	265/SMOY					5,307		9,735	15,042	7,741	7,301	25.00%		5,307			2,433.69			
TETBURY	266/TETB		m					53,222	53,222	26,612	26,610	50.00%			4,437	4,435	4,435	4,435	4,435	4,435
BEVERSTON	266/BEVN		m					8,418	8,418	4,206	4,212	49.96%			696	702	702	702	702	702
LONG NEWNTON	266/LNEW		m					8,418	8,418	4,206	4,212	49.96%			696	702	702	702	702	702
BENEFICE TOTAL				**81,710**	**79,793**	**5,307**	**0**	**79,793**	**85,100**	**42,765**	**42,335**	**53.59%**								
BIBURY W WINSON	217/BIBY	1,595	so					19,140	19,140	9,570	9,570	50.00%			1,595	1,595	1,595	1,595	1,595	1,595
BARNSLEY	217/BANY							7,510	7,510	3,755	3,755	50.00%					1,877.50			1,877.50
COLN ST.ALDWYN	218/COLN		m					15,403	15,403	6,164	9,239	40.02%					1,541	1,541	1,541	1,541
HATHEROP	218/HATH					1,602		11,908	13,510	0	13,510	0.00%								
QUENINGTON	218/QUEN							13,330	13,330	0	13,330	0.00%								
EASTLEACH	218/EASH		m					16,016	16,016	4,461	11,555	27.85%					1,602	1,602		1,257
SOUTHROP	218/SROP		m					14,554	14,554	5,824	8,730	40.02%					1,456	1,456	1,456	1,456
THE AMPNEYS	219/AMPN		m					5,635	5,635	2,256	3,379	40.04%					564	564	564	564
AMPNEY CRUCIS	219/AMCR		m					15,719	15,719	5,000	10,719	31.81%							5,000	
DRIFFIELD & HARNHILL	219/DRIF					2,318		5,593	7,911	0	7,911	0.00%								
POULTON	219/POUL		m					12,033	12,033	6,015	6,018	49.99%					3,006	1,003	1,003	1,003
DOWN AMPNEY	219/DAMP					2,442		15,309	17,751	8,025	9,726	52.42%					3,750	1,000	2,000	1,275
FAIRFORD	221/FAIR					40,740		50,000	90,740	55,410	35,330	30.00%		40,410				15,000		
KEMPSFORD W WHELFORD	221/KEMD	500	so			11,817		20,794	32,611	10,000	22,611	24.05%		5,000	500	500	500	2,500	500	500
LECHLADE	223/LECH		m					75,152	75,152	37,574	37,578	50.00%						25,048	6,263	6,263
UNITED BENEFICE: MEYSEY HAMPTON	224/MEYH		m			14,620		14,328	28,948	1,500	27,448	10.47%						1,000	500	
UNITED BENEFICE: MARSTON MEYSEY	224/MARM		m					5,035	5,035	2,517	2,518	50.00%						1,678.33	419.58	419.58
CASTLE EATON	224/CAST					1		6,280	6,281	1,570	4,711	25.00%						1,570		
SOUTH COTSWOLD TEAM				**364,021**	**352,206**	**73,540**	**0**	**323,739**	**397,279**	**159,641**	**237,638**	**49.31%**								
DEANERY TOTAL (Gross)				**960,835**	**935,988**	**81,639**	**0**	**839,511**	**921,150**	**424,553**	**496,597**	**44.45%**	**401**	**51,351**	**36,639**	**38,283**	**65,705**	**105,881**	**65,463**	**60,830**
DSF to be applied				**25669**																
DEANERY TOTAL (Net)				**935,166**																
Deanery shortfall				95,655																

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: TEWKESBURY & WINCHCOMBE
LAST UPDATE: 1/7/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS							
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE
BISHOPS CLEEVE	150/BISH					6		99,158	99,164	50,178	48,986	50.60%			8,363	8,363	8,363	8,363	8,363	8,363
WOOLSTONE W GOTHERINGTON	160/WOOL		m					17,724	17,724	8,862	8,862	50.00%			1,477	1,477	1,477	1,477	1,477	1,477
CLEEVE MISSION AREA				**117,448**	**117,448**	**6**	**0**	**116,882**	**116,888**	**59,040**	**57,848**	**50.51%**								
ASHCHURCH	148/ASHC	3,117	so					38,876	38,876	19,440	19,436	50.01%			3,240	3,240	3,240	3,240	3,240	3,240
KEMERTON	160/KEMT		m					19,439	19,439	9,719	9,720	50.00%			1,619	1,620	1,620	1,620	1,620	1,620
BENEFICE TOTAL				**59,436**	**59,436**	**0**	**0**	**58,315**	**58,315**	**29,159**	**29,156**	**50.00%**								
DEERHURST & APPERLEY	151/DEER		m					18,727	18,727	7,805	10,922	41.68%				1,561	1,561	1,561	1,561	1,561
FORTHAMPTON	151/FORT							8,679	8,679	6,179	2,500	71.19%			2,679		1,000	2,500		
CHACELEY	151/CHAC							6,851	6,851	851	6,000	12.42%						851		
TREDINGTON & STOKE ORCHARD	151/TRED		q			407		11,420	11,827	2,855	8,972	25.00%							2,855	
SEVERNSIDE BENEFICE				**46,670**	**46,670**	**407**	**0**	**45,677**	**46,084**	**17,690**	**28,394**	**38.73%**								
TEWKESBURY ABBEY	156/TEWA		m	130,516				130,516	130,516	65,260	65,256	50.00%			10,880	10,876	10,876	10,876	10,876	10,876
TWYNING	156/TWYN		m	23,288				22,000	22,000	11,002	10,998	50.01%			1,837	1,833	1,833	1,833	1,833	1,833
AREA TOTAL				**153,804**	**153,804**	**0**	**0**	**152,516**	**152,516**	**76,262**	**76,254**	**50.00%**								
TEWKESBURY HOLY TRINITY	157/TEHT		m	**76,194**	**76,194**			**76,194**	**76,194**	**38,094**	**38,100**	**50.00%**			6,344	6,350	6,350	6,350	6,350	6,350
								76,194	**76,194**	**38,094**	**38,100**	**50.00%**								
WINCHCOMBE W GRETTON, SUDELEY MANOR & STANLEY PONT			m					78,900	78,900	39,450	39,450	**50.00%**			6,575	6,575	6,575	6,575	6,575	6,575
AREA TOTAL				**78,899**	**78,899**	**0**	**0**	**78,900**	**78,900**	**39,450**	**39,450**	**50.00%**								
ALDERTON		1,017.17	so			43		12,206	12,249	6,103	6,146	50.00%			1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17
DUMBLETON			m					11,364	11,364	5,682	5,682	50.00%			947	947	947	947	947	947
GREAT WASHBOURNE		193	so					2,317	2,317	1,159	1,158	50.02%			194	193	193	193	193	193
WORMINGTON			m					4,238	4,238	2,240	1,998	52.86%			335	333	573	333	333	333
AREA TOTAL				**30,436**	**30,436**	**43**		**30,125**	**30,168**	**15,184**	**14,984**	**50.40%**								
BUCKLAND			m					9,559	9,559	4,777	4,782	49.97%			792	797	797		797	1,594
STANTON								7,310	7,310	6,000	1,310	82.08%				2,000		2,000		2,000
SNOWSHILL								4,000	4,000	2,000	2,000	50.00%								2,000
TODDINGTON		200	so					3,180	3,180	1,200	1,980	37.74%			200	200	200	200	200	200
STANWAY								3,180	3,180	0	3,180	0.00%								
DIDBROOK & HAILES		100	so			2,017		3,272	5,289	600	4,689	18.34%			100	100	100	100	100	100
AREA TOTAL				**36,281**	**36,281**	**2,017**		**30,501**	**32,518**	**14,577**	**17,941**	**47.79%**								
ASTON SOMERVILLE		275	so	**2,918**	**2,918**	1,948		2,750	4,698	825	3,873	**30.00%**					825			
CHILDSWICKHAM				**9,315**	**9,315**			0	0	1,000	(1,000)	**#DIV/0!**						1,000		
AREA TOTAL	**277**					**1,948**		**2,750**	**4,698**	**1,825**	**2,873**	**66.36%**								
DEANERY TOTAL (Gross)				**611,401**	**611,401**	**4,421**	**0**	**591,860**	**596,281**	**291,281**	**305,000**	**49.21%**	**0**	**0**	**46,599**	**47,482**	**47,547**	**51,036**	**48,337**	**50,279**
DSF to be applied				**45,616**	**45,616**															
DEANERY TOTAL (Net)				**565,785**	**565,785**															
Deanery Shortfall				**-26,075**																