PARISH SHARE CONTRIBUTIONS 2019
PARISH SHARE TOTAL
LAST UPDATE: 03/6/2019

	Net 2019 REQUEST	DEANERY SHORTFALL	ALLOCATION 2019	PREPAID	2018	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	CONTRIBUTED 2019	PREVIOUS YEARS OUTSTANDING	2019 OUTSTANDING	%AGE PAID/ALLOC
Gloucester City	574,092	1,221	572,871		8,897	138,699	93,759			37,975	47,278	53,446	43,949	49,810									232,458	(5,950)	346,473	40.58%
Severn Vale	628,503	8,426	620,077			142,662	94,142			37,936	42,511	62,215	47,763	46,379									236,803	8,160	383,274	38.19%
Forest South	461,039	20,684	440,355		5,200	104,067	74,299			35,018	34,525	34,525	36,775	37,525									178,366	27,073	261,990	40.50%
Wotton	749,994	37,589	712,405		11,241	145,682	94,869			39,417	52,301	53,963	52,905	41,963									240,551	13,317	457,252	33.77%
Stroud	744,027	69,385	674,642		7,428	147,811	100,650			38,130	58,631	51,051	47,028	53,622									248,461	27,090	428,481	36.83%
Archdeaconry Total	**3,157,656**	**137,306**	**3,020,350**		**32,766**	**678,920**	**457,718**			**188,475**	**235,245**	**255,199**	**228,419**	**229,299**									**1,136,638**	**69,689**	**1,877,469**	**37.63%**
Cheltenham	1,131,051	(8,555)	1,139,606			265,284	183,275			86,091	86,097	93,097	93,097	90,179									448,560	13,989	691,047	39.36%
Cheltenham HT	219,635	20,582	199,053		11,280	14,106	21,073			4,700	4,703	4,703	16,370	4,703									35,179	2,783	163,874	17.67%
North Cotswold	863,488	32,754	830,734		19,359	141,011	144,550			41,409	46,757	52,845	76,411	68,139									285,561	27,453	545,173	34.37%
Cirencester	935,166	69,401	865,765	401	51,351	140,627	171,345			36,639	38,283	65,705	105,881	65,463									312,372	30,288	553,393	36.08%
Tewkesbury & Winchcombe	565,785	(26,075)	591,860			141,629	99,373			46,599	47,482	47,547	51,036	48,337									241,002	4,421	352,683	40.72%
Archdeaconry Total	**3,715,125**	**88,107**	**3,627,018**	**401**	**81,990**	**702,657**	**619,616**			**215,438**	**223,322**	**263,897**	**342,795**	**276,821**									**1,322,674**	**78,934**	**2,306,169**	**36.47%**
	6,872,781	**225,413**	**6,647,368**	**401**	**114,756**	**1,381,576**	**1,077,335**			**403,913**	**458,567**	**519,096**	**571,214**	**506,120**									**2,459,312**	**148,623**	**4,183,638**	**37.00%**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: GLOUCESTER CITY
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS						
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
GLOS. ST.BARNABAS	003/GLBA		m	68,928	59,773			59,773	59,773	24,906	34,867	41.67%			4,982	4,981	4,981	4,981	4,981
GLOS. ST.CATHARINE	004/GLCA		m	77,616	67,405			67,405	67,405	28,086	39,319	41.67%			5,618	5,617	5,617	5,617	5,617
GLOS. ST.GEORGE	006/GLGE		m		26,006			26,006	26,006	10,844	15,162	41.70%				4,346	2,166	2,166	2,166
GLOS. WHADDON	006/WHAD	Variable	so		9,782	109		9,782	9,891	5,000	4,891	51.11%					3,000	1,000	1,000
BENEFICE TOTAL				42,350	35,788	109		35,788	35,897	15,844	20,053	44.27%							
GLOS. ST.JAMES & ALL ST/CHRISTCHURC	007/GLJA		m	37,133	29,335			29,335	29,335	12,250	17,085	41.76%					7,350		4,900
HEMPSTED & GLOS CITY CHIURCHES	015/HEMP		m	35,598	34,055	10,891	(8,053)	34,055	36,893	17,177	19,716	42.11%		2,838	2,000	6,339	2,000	2,000	2,000
QUEDGELEY	010/QUED	2,800	so	50,977	37,386			37,386	37,386	15,616	21,770	41.77%			2,800	2,800	3,796	3,110	3,110
GLOS. ST OSWALD	011/GLOS		so	20,019	16,469	372		16,469	16,841	5,313	11,528	30.00%		372			1,647	1,647	1,647
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA		m	39,374	32,856			32,856	32,856	13,690	19,166	41.67%			2,738	2,738	2,738	2,738	2,738
BARNWOOD	014/BARN		m	64,238	63,632			63,632	63,632	26,511	37,121	41.66%			5,299	5,303	5,303	5,303	5,303
HUCCLECOTE	016/HUCC		m	67,963	69,184			67,963	67,963	28,315	39,648	41.66%			5,659	5,664	5,664	5,664	5,664
LONGLEVENS	017/LNGL	5,000	so	73,088	59,617			59,617	59,617	25,000	34,617	41.93%			5,000	5,000	5,000	5,000	5,000
MATSON	018/MATS			15,548	14,118	5,687		14,118	19,805	5,687	14,118			5,687					
UPTON ST LEONARDS	028/UPTO	2,000	so	30,391	26,111			26,111	26,111	10,000	16,111	38.30%			2,000	2,000	2,000	2,000	2,000
HARDWICKE	138/HARD		m		15,716			15,716	15,716	8,046	7,670	51.20%			1,000	1,616	1,310	1,310	2,810
ELMORE	138/ELMR				8,754			8,754	8,754	3,289	5,466	37.57%			550	550	550	1,089	550
LONGNEY	138/LNGN		m		3,893			3,893	3,893	1,625	2,268	41.74%			329	324	324	324	324
BENEFICE TOTAL				40,519	28,363			28,363	28,363	12,960	15,404	45.69%							
DEANERY TOTAL (Gross)				663,741	574,092	11,000	(8,053)	572,871	581,877	241,355	340,523	40.58%		8,897	37,975	47,278	53,446	43,949	49,810
DSF to be applied				89,649															
Deanery Total (net)				574,092															
Deanery shortfall				1,221															

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: SEVERN VALE
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY
BROCKWORTH	019/BROC	4,100	so	56,983	52,660			52,660	52,660	20,500	32,160	38.93%			4,100	4,100	4,100	4,100	4,100
BADGEWORTH	020/BADG	1,625	so			4,172		16,000	20,172	6,667	13,505	41.67%			1,333.35	1,333.35	1,333.35	1,333.35	1,333.35
SHURDINGTON	020/SHUR		m					20,000	20,000	8,331	11,669	41.66%			1,663	1,667	1,667	1,667	1,667
WITCOMBE	020/WITC		m					22,212	22,212	9,255	12,957	41.67%			1,851	1,851	1,851	1,851	1,851
GREENWAY BENEFICE				68,297	66,637	4,172	0	58,212	62,384	24,253	38,131	41.66%							
CHURCHDOWN, ST ANDREW	021/CHUA		m	79,454	78,584			78,584	78,584	32,741	45,843	41.66%			6,545	6,549	6,549	6,549	6,549
CHURCHDOWN, ST JOHN	022/CHUJ		m	67,419	61,830	365		61,830	62,195	25,759	36,436	41.66%			5,147	5,153	5,153	5,153	5,153
HARTPURY	023/HART	660	so					7,920	7,920	3,300	4,620	41.67%			660	660	660	660	660
CORSE	023/CORS	150	so					7,000	7,000	5,950	1,050	85.00%			150	150	150	5,350	150
STAUNTON	023/STAU							6,330	6,330	3,000	3,330	47.39%					3,000		
HASFIELD	024/HASF					45		3,240	3,285	1,100	2,185	33.95%					750	150	200
TIRLEY	024/TIRL	100	so					5,650	5,650	500	5,150	8.85%			100	100	100	100	100
ASHLEWORTH	024/ASHL	1,030	so					10,700	10,700	4,460	6,240	41.68%			892	892	892	892	892
MAISEMORE	025/MAIS							8,030	8,030	0	8,030	0.00%							
Benefice common fund						447		884	1,331										
WEST OF SEVERN BENEFICE				54,350	49,754	45	0	49,754	49,799	18,310	31,489	36.80%							
SEVERN TOWERS BENEFICE	27			68,297	65,687			65,687	65,687	26,625	39,062	40.53%			5,325	5,325	5,325	5,325	5,325
ABENHALL W MITCHELDEAN	073/ABEN		m	26,924	24,831			24,831	24,831	10,348	14,483	41.67%			2,072	2,069	2,069	2,069	2,069
WESTBURY-ON-SEVERN	075/WEST	824	so					11,550	11,550	4,813	6,738	41.67%			962.50	962.50	962.50	962.50	962.50
FLAXLEY	075/FLAX							1,300	1,300	0	1,300	0.00%							
BLAISDON	075/BLAN							3,684	3,684	1,000	2,684	27.14%						1,000	
MINSTERWORTH	075/MINS		m					11,398	11,398	4,146	7,252	36.37%				1,038	1,036	1,036	1,036
BENEFICE TOTAL				31,318	27,932	0	0	27,932	27,932	9,959	17,974	35.65%							
HIGHNAM BENEFICE	080/HIGH			39,274	35,820			35,820	35,820	8,955	26,865	25.00%					8,955		
CHURCHAM	081/CHUR							6,500	6,500	3,000	3,500	46.15%			1,000		1,000		1,000
BULLEY	081/BULL							6,500	6,500	0	6,500	0.00%							
HUNTLEY	081/HUNT		m					15,570	15,570	6,484	9,086	41.64%			1,292	1,298	1,298	1,298	1,298
LONGHOPE	081/LNGH	1,000	so					17,229	17,229	10,229	7,000	59.37%			1,000	1,000	6,229	1,000	1,000
Benefice account								1,000	1,000	0	1,000	0.00%							
FOREST EDGE BENEFICE				50,732	46,799	0	0	46,799	46,799	19,713	27,086	42.12%							
NEWENT	087/NEWT		m					35,632	35,632	14,849	20,783	41.67%			2,973	2,969	2,969	2,969	2,969
GORSLEY	087/GORS							10,130	10,130	5,066	5,064	50.01%					2,533		2,533
CLIFFORDS MESNE	087/CLMN							4,454	4,454	0	4,454	0.00%							
BENEFICE TOTAL				53,464	50,216	0	0	50,216	50,216	19,915	30,301	39.66%							
REDMARLEY	089/REDM					3,578		10,363	13,941	0	13,941	0.00%							
BROMSBERROW	089/BROM							6,004	6,004	0	6,004	0.00%							
PAUNTLEY	089/PAUN							6,210	6,210	2,000	4,210	32.21%				1,000	1,000		
UPLEADON	089/UPLN		m					4,760	4,760	1,981	2,779	41.62%			393	397	397	397	397
OXENHALL	089/OXEN		m					5,702	5,702	2,377	3,325	41.69%			477	475	475	475	475
DYMOCK	089/DYMK							17,785	17,785	8,805	8,980	49.51%				3,522	1,761	1,761	1,761
DONNINGTON	089/DONN							5,796	5,796	2,898	2,898	50.00%							2,898
KEMPLEY	089/KEMP							6,141	6,141	0	6,141	0.00%							
PRESTON	089/PRSN							4,991	4,991	1,665	3,326	33.36%						1,665	
Benefice Fund						2,933			2,933	0	2,933	#DIV/0!							
LEADON VALE BENEFICE				72,873	67,752	3,578	0	67,752	71,330	19,726	51,604	29.12%							
DEANERY TOTAL (gross)				669,385	628,502	8,160	0	620,077	628,237	236,803	391,434	38.19%	0	0	37,936	42,511	62,215	47,763	46,379
DSF to be applied				40,882															
DEANERY TOTAL (net)				628,503															
DEANERY SHORTFALL				8,426															

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: FOREST SOUTH
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS						
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
NEWNHAM	088/NEWN		m					30,000	30,000	12,500	17,500	41.67%			2,500	2,500	2,500	2,500	2,500
AWRE	088/AWRE		m					17,000	17,000	7,081	9,919	41.65%			1,413	1,417	1,417	1,417	1,417
BLAKENEY	088/BLAK	250	so			9,772		6,000	15,772	1,250	14,522	20.83%			250	250	250	250	250
BENEFICE TOTAL				**64,886**	0	**9,772**	**0**	**53,000**	**62,772**	**20,831**	**41,941**	**39.30%**							
BREAM	097/BREM		m	**67,661**		**0**	**0**	**69,000**	**69,000**	**28,750**	**40,250**	**41.67%**			5,750	5,750	5,750	5,750	5,750
ST BRIAVELS	098/STBR		m					10,656	10,656	4,440	6,216	**41.67%**			888	888	888	888	888
HEWELSFIELD	098/HEWD	200	so			200		10,000	10,200	4,200	6,000	**40.00%**		200	200	200	200	200	3,200
BENEFICE TOTAL				**21,333**	0	**200**	**0**	**20,656**	**20,856**	**8,640**	**12,216**	**41.83%**							
MID-WYEDEAN BENEFICE	MID-WYE	2,291	so	**37,748**				**28,000**	**28,000**	**11,964**	**16,036**	**42.73%**			2,800	2,291	2,291	2,291	2,291
DRYBROOK	104/DRYB		m			17,301		30,000	47,301	12,500	34,801	41.67%			2,500	2,500	2,500	2,500	2,500
LYDBROOK	109/LYDB	500	so			5,000		11,000	16,000	7,500	8,500	22.73%		5,000	500	500	500	500	500
RUARDEAN	112/RUAR							6,000	6,000	2,500	3,500	41.67%			500	500	500	500	500
BENEFICE TOTAL				**72,914**	0	**22,301**	**0**	**47,000**	**69,301**	**22,500**	**46,801**	**47.87%**							
CHRISTCHURCH, FOREST OF DEAN	101/DEAN		m					14,000	14,000	5,831	8,169	41.65%			1,163	1,167	1,167	1,167	1,167
ENGLISH BICKNOR	101/ENGB		m					9,600	9,600	4,000	5,600	41.67%			800	800	800	800	800
BENEFICE TOTAL				**31,392**	**0**	**0**	**0**	**23,600**	**23,600**	**9,831**	**13,769**	41.66%							
CINDERFORD, ST JOHN	102/CINJ	644	so					8,500	8,500	3,688	4,813	43.38%			687.50	687.50	687.50	937.50	687.50
CINDERFORD, ST STEPHEN	103/CINS		m					17,000	17,000	7,081	9,919	41.65%			1,413	1,417	1,417	1,417	1,417
LITTLEDEAN	103/LITT		m					8,500	8,500	3,544	4,956	41.69%			712	708	708	708	708
BENEFICE TOTAL				**32,743**	**0**	**0**	**0**	**34,000**	**34,000**	**14,313**	**19,688**	**42.10%**							
PARKEND & VINEY HILL	105/PKVH		m	**45,327**				**38,000**	**38,000**	**15,831**	**22,169**	**41.66%**			3,163	3,167	3,167	3,167	3,167
LYDNEY	110/LYDN		m	**60,198**				**33,600**	**33,600**	**14,000**	**19,600**	**41.67%**			2,800	2,800	2,800	2,800	2,800
PRIMROSE HILL			*m*					**14,000**	14,000	***5,831***	*8,169*	**41.65%**			*1,163*	*1,167*	1,167	1,167	1,167
TIDENHAM	113/TIDM			**60,780**		**0**	**0**	**60,780**	**60,780**	**25,325**	**35,455**	**41.67%**			5,065	5,065	5,065	5,065	5,065
WOOLASTON w ALVINGTON/AYLBURTON	114/WOON		m	**20,379**				**18,719**	**18,719**	**5,750**	**12,969**	**30.72%**			750	750	750	2,750	750
DEANERY TOTAL (Gross)				**515,361**	**0**	**32,273**	**0**	**440,355**	**472,628**	**183,566**	**289,063**	**40.50%**	**0**	**5,200**	**35,018**	**34,525**	**34,525**	**36,775**	**37,525**
DSF to be applied				**54,322**															
DEANERY TOTAL (Net)				**461,039**															
Deanery shortfall				**20,684**															

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: WOTTON
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS						
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
BERKELEY	060/BERK		m					37,632	37,632	15,680	21,952	41.67%			3,136	3,136	3,136	3,136	3,136
HILL	060/HILL	162	so			119		2,728	2,847	1,328	1,519	29.63%		520	161.66	161.66	161.66	161.66	161.66
STONE	060/STON	1,126	so					13,512	13,512	5,630	7,882	41.67%			1,126	1,126	1,126	1,126	1,126
BENEFICE TOTAL				**55,045**	0	**119**	**0**	**53,872**	**53,991**	**22,638**	**31,353**	**42.02%**							
CAM	061/CAMM	2,500	so					49,000	49,000	21,000	28,000	42.86%			2,500	6,000	2,500	7,500	2,500
STINCHCOMBE	061/STIN		m					12,500	12,500	5,206	7,294	41.65%				2,080	1,042	1,042	1,042
BENEFICE TOTAL				**63,664**	0	**0**	**0**	**61,500**	**61,500**	**26,206**	**35,294**	42.61%							
LOWER CAM	062/LCAM	2,000	so					28,000	28,000	10,000	18,000	35.71%			2,000	2,000	2,000	2,000	2,000
COALEY	062/COAL					3,000		19,000	22,000	8,000	14,000	26.32%		3,000		1,000	1,000	1,500	1,500
BENEFICE TOTAL				**59,876**	0	**3,000**	**0**	**47,000**	**50,000**	**18,000**	**32,000**	38.30%							
DURSLEY	064/DURS		m					**71,232**	**71,232**	**12,000**	**59,232**	16.85%				6,000	6,000		
ULEY w OWLPEN & NYMPSFIELD								**25,028**	**25,028**	**10,426**	**14,602**	41.66%			2,082	2,086	2,086	2,086	2,086
BENEFICE TOTAL				**95,268**				**96,260**	**96,260**	**22,426**	**73,834**	**23.30%**							
SHARPNESS	065/SHAR		m					20,460	20,460	8,525	11,935	41.67%			1,705	1,705	1,705	1,705	1,705
SLIMBRIDGE	065/SLIM		m			1,705		13,200	14,905	5,500	9,405	41.67%			1,100	1,100	1,100	1,100	1,100
BENEFICE TOTAL				**46,106**	**0**	**1,705**	**0**	**33,660**	**35,365**	**14,025**	**21,340**	41.67%							
WOTTON-UNDER-EDGE	072/WOTT		m					60,544	60,544	25,229	35,315	41.67%			5,049	5,045	5,045	5,045	5,045
NORTH NIBLEY	072/NNIB	1,406	so					17,125	17,125	7,030	10,095	41.05%			1,406	1,406	1,406	1,406	1,406
ALDERLEY	072/ALDY		q					5,906	5,906	1,478	4,428	25.03%						1,478	
THE TYNDALE BENEFICE				**85,354**	**0**	**0**	**0**	**83,575**	**83,575**	**33,737**	**49,838**	**40.37%**							
BADMINTON	116/BADM					7,992			7,992	0	7,992	#DIV/0!							
ACTON TURVILLE	116/ACTN					1,989		6,000	7,989	0	7,989	0.00%							
HAWKESBURY	116/HAWK							11,000	11,000	1,500	9,500	13.64%					1,500		
BOXWELL & LEIGHTERTON	116/BOXW							5,330	5,330	0	5,330	0.00%							
DIDMARTON	116/DIDM							7,283	7,283	2,959	4,324	40.62%			591.73	591.73	591.73	591.73	591.73
SOPWORTH	116/SOPW					2,000			2,000	0	2,000	#DIV/0!							
WESTONBIRT & LASBOROUGH	116/WBRT		q					12,000	12,000	3,000	9,000	25.00%						3,000	
BENEFICE A/c									0			#DIV/0!							
BENEFICE TOTAL				**70,823**	**0**	**11,981**	**0**	**41,613**	**53,594**	**7,459**	**46,135**	17.92%							
CROMHALL	118/CROM					900		10,800	11,700	2,700	9,000	16.67%		900		1,800			
TORTWORTH	118/TORT					576		9,500	10,076	3,500	6,576	31.58%		500			3,000		
TYTHERINGTON	118/TYTH	500	so					11,173	11,173	2,500	8,673	22.38%			500	500	500	500	500
FALFIELD	118/FALF					1,513		3,000	4,513	1,500	3,013	25.00%		750			750		
ROCKHAMPTON	118/ROCK					443		5,000	5,443	2,500	2,943	25.00%		1,250			1,250		
BENEFICE TOTAL				**43,321**		**3,432**	**0**	**39,473**	**42,905**	**12,700**	**30,205**	32.17%							
HORTON	122/HORT		m					7,332	7,332	0	7,332	0.00%							
LITTLE SODBURY	122/LSOD		q					5,856	5,856	1,464	4,392	25.00%						1,464	
CHIPPING SODBURY	126/CHSO		m					43,980	43,980	18,325	25,655	41.67%			3,665	3,665	3,665	3,665	3,665
OLD SODBURY	126/OLSO		m					16,128	16,128	6,720	9,408	41.67%			1,344	1,344	1,344	1,344	1,344
BENEFICE TOTAL				**74,901**	**0**	**0**	**0**	**73,296**	**73,296**	**26,509**	**46,787**	36.17%							
OLDBURY-ON-SEVERN	128/OLDY		m					13,045	13,045	5,436	7,609	41.67%			1,088	1,087	1,087	1,087	1,087
THORNBURY	128/THRN		m					92,159	92,159	38,399	53,760	41.67%			7,679	7,680	7,680	7,680	7,680
BENEFICE TOTAL				**114,447**	**0**	**0**	**0**	**105,204**	**105,204**	**43,835**	**61,369**	**41.67%**							
KINGSWOOD	117/KNGW							17,000	17,000	6,000	11,000	35.29%			1,500		1,500	1,500	1,500
CHARFIELD	117/CHAR		m					17,500	17,500	0	17,500	0.00%							
WICKWAR	131/WICK		m					16,976	16,976	7,071	9,905	41.65%			1,411	1,415	1,415	1,415	1,415
RANGEWORTHY	131/RANG		m					16,476	16,476	6,865	9,611	41.67%			1,373	1,373	1,373	1,373	1,373
HILLESLEY	131/HILY					4,321		9,000	13,321	4,321	9,000	0.00%		4,321					
BENEFICE TOTAL				**77,900**	**0**	**4,321**	**0**	**76,952**	**81,273**	**24,257**	**57,016**	31.52%							
DEANERY TOTAL (Gross)				**786,704**	**0**	**24,558**	**0**	**712,405**	**711,935**	**241,366**	**470,569**	**32.30%**	**0**	**11,241**	**39,417**	**52,301**	**53,963**	**52,905**	**41,963**

DSF to be applied 36,710
DEANERY TOTAL (Net) 749,994
Deanery Shortfall 37,589

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: STROUD
LAST UPDATE: 03/6/2019

	PARISH REF	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
BISLEY	044/BISL		m					21528.34	21,528	6,459	15,069	30.00%					2,153	2,153	2,153
OAKRIDGE	044/OAKR	1,460	so					16253.34	16,253	7,300	8,953	44.91%			1,460	1,460	1,460	1,460	1,460
CHALFORD	047/CHAL							6000.00	6,000	1,733	4,267	28.89%					1,733.34		
FRANCE LYNCH	047/FRAN		m					29,680	29,680	11,989	17,691	40.39%			2,477	2,473	2,346.34	2,346.34	2,346.34
BUSSAGE w EASTCOMBE	046/BUSS		m					14733.34	14,733	2,947	11,787	20.00%					1,473.34	1,473.34	
BENEFICE TOTAL				**96,957**	**94,216**	**0**	**0**	**88,195**	**88,195**	**30,428**	**57,767**	34.50%							
THE EDGE	053/EDGE		q			1,545		5,000	6,545	2,425	4,120	25.00%		1,175				1,250	
PITCHCOMBE	053/PITC		m					5,978	5,978	2,492	3,486	41.69%			500	498	498	498	498
HARESCOMBE & BROOKTHORPE	053/HARE		q					5,489	5,489	1,373	4,116	25.01%						1,373	
PAINSWICK	053/PAIN		m					62,101	62,101	25,876	36,225	41.67%			5,176	5,175	5,175	5,175	5,175
SHEEPSCOMBE	053/SHEE		m					16,144	16,144	6,729	9,415	41.68%			1,349	1,345	1,345	1,345	1,345
CRANHAM	053/CRAN	1,076	so					12,915	12,915	5,381	7,534	41.67%			1,076.25	1,076.25	1,076.25	1,076.25	1,076.25
BEACON BENEFICE TOTAL				**110,052**	**106,854**	**1,545**	**0**	**107,627**	**109,172**	**44,276**	**64,896**	41.14%							
WHITESHILL	054/WHIL	1,500	so			2,536		23,070	25,606	8,768	16,839	32.51%		1,268	1,500	1,500	1,500	1,500	1,500
RANDWICK	054/RAND	1,267	m					15,073	15,073	6,200	8,873	41.13%			1,132	1,267	1,267	1,267	1,267
STROUD, ST LAWRENCE	057/STLA		m					11,500	11,500	7,710	3,790	67.04%			837	3,963	970	970	970
UPLANDS w SLAD	057/UPLA	1,250	m			2,600		22,400	25,000	4,550	20,450	16.74%		800		1,250	1,250		1,250
CAINSCROSS	135/CAIN		m					34,636	34,636	0	34,636	0.00%							
STROUD HOLY TRINITY	058/STHT	3,719	so			9,612		38,298	47,910	17,805	30,105	46.49%			3,719.25	3,719.25	3,719.25	3,719.25	2,927.63
STROUD TEAM MINISTRY				**163,487**	**158,690**	**14,748**	**0**	**144,977**	**159,725**	**45,032**	**114,693**	31.06%							
WOODCHESTER	134/WOOD		m					42,181	42,181	17,982	24,199	42.63%			3,691	3,691	3,691	3,452	3,457
BRIMSCOMBE	134/BRIM		m					15,889	15,889	7,027	8,862	44.23%			1,500	1,500	1,500	1,261	1,266
RODBOROUGH	142/RODB		m					9,889	9,889	4,527	5,362	45.78%			1,000	1,000	1,000	761	766
BENEFICE TOTAL				**78,637**	**76,351**	**0**	**0**	**67,959**	**67,959**	**29,536**	**38,423**	43.46%							
EASTINGTON	136/EASN		m					10,500	10,500	4,375	6,125	41.67%			875	875	875	875	875
FROCESTER	136/FROC								0	1,000	(1,000)	#DIV/0!						1,000	
HARESFIELD	136/HARF					2,300		7,650	9,950	3,825	6,125	19.93%		2,300		2,600	1,225		
MORETON VALENCE	136/MORE							3,372	3,372	0	3,372	0.00%							
STANDISH	136/STND					108		2,700	2,808	900	1,908	33.33%				900			
WHITMINSTER	136/WHTR		m					3,420	3,420	1,425	1,995	41.67%			285			855	285
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so					21,000	21,000	7,500	13,500	35.71%			1,500	1,500	1,500	1,500	1,500
ARLINGHAM	132/ARLM					191		5,380	5,571	1,345	4,226	25.00%					1,345		
SAUL	132/SAUL		so			6		3250	3,256	774	2,482	23.82%				387			387
FRETHERNE	132/FRET					785		3,025	3,810	1,785	2,025	33.06%		785		1,000			
FRAMILODE	132/FRAD							4,400	4,400	2,200	2,200	50.00%			1,100			1,100	
KINGS STANLEY	144/KGST	833	so					10,000	10,000	0	10,000	0.00%							
LEONARD STANLEY	144/LDST		m					11,774	11,774	4,907	6,867	41.68%			983	981	981	981	981
SELSLEY	135/SELS		q			3,750		12,350	16,100	1,100	15,000	0.00%		1,100					
STONEHOUSE	146/STNH		m					20,000	20,000	8,331	11,669	41.66%					4,997	1,667	1,667
THE STROUDWATER TEAM				**161,412**	**156,843**	**7,140**	**0**	**118,821**	**125,961**	**39,467**	**86,494**	33.22%							
AMBERLEY	133/AMBY		m					35,496	35,496	14,790	20,706	41.67%			2,958	2,958	2,958	2,958	2,958
MINCHINHAMPTON	139/MINC					9,889		50,000	59,889	25,000	34,889	50.00%				12,500			12,500
BENEFICE TOTAL				**117,935**	**114,507**	**9,889**	**0**	**85,496**	**95,385**	**39,790**	**55,595**	46.54%							
HORSLEY	263/HORS	363	so			1,195		5,780	6,975	1,815	5,160	31.40%			363	363	363	363	363
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC		m					9,505	9,505	3,961	5,544	41.67%			793	792	792	792	792
NAILSWORTH	263/NAIL		m					46,282	46,282	19,283	26,999	41.66%			3,855	3,857	3,857	3,857	3,857
BENEFICE TOTAL				**63,395**	**61,567**	**1,195**	**0**	**61,567**	**62,762**	**25,059**	**37,703**	40.70%							
DEANERY TOTAL (Gross)				**791,874**	**769,028**	**34,517**	**0**	**674,642**	**709,159**	**253,588**	**455,571**	**36.49%**	**0**	**7,428**	**38,130**	**58,631**	**51,051**	**47,028**	**53,622**
DSF to be applied				**47,847**	**25,000**														
DEANERY TOTAL (Net)				**744,027**	**744,028**														
Deanery Shortfall				**69,385**															

Figures o/s

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM HT
LAST UPDATE: 03/6/2019

		SUMMARY SHEET											MONTHLY CONTRIBUTIONS						
	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
CHELT. HOLY TRINITY	164/CHHT	11,280	so			14,063		142,620	156,683	22,947	133,736	16.09%		11,280				11,667.42	
CHELT. ST PAUL	164/CHPL		m		56,433			56,433	56,433	23,512	32,921	41.66%			4,700	4,703	4,703	4,703	4,703
DEANERY TOTAL				229,635	219,635	14,063	0	199,053	213,116	46,459	166,657	23.34%	0	11,280	4,700	4,703	4,703	16,370	4,703
DSF to be applied - St Pauls				(10,000)															
Deanery Total				219,635															
Shortfall				20,582															

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET												MONTHLY CONTRIBUTIONS						
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	AGREED ALLOCATION FROM DEANERY	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
CHARLTON KINGS, ST MARY	162/CKSM	7,395	m	88,742	84,742				84,742	84,742	29,169	55,573	34.42%			5,837	5,833	5,833	5,833	5,833
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	6,260	m	79,629	79,629				79,629	79,629	33,177	46,452	41.66%			6,633	6,636	6,636	6,636	6,636
CHELT. NETWORK CHURCH		4,000	so	48,000	48,000				48,000	48,000	20,000	28,000	41.67%			4,000	4,000	4,000	4,000	4,000
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	11,931	m	189,926	189,926		1,464		189,926	191,390	76,049	115,341	40.04%			12,405	12,411	19,411	19,411	12,411
CHELT. CHRIST CHURCH	166/CHCC	8,139	m	103,527	103,527				103,527	103,527	43,138	60,389	41.67%			8,630	8,627	8,627	8,627	8,627
WEST CHELT. TEAM MINISTRY	172/CHMK	10,729	so	153,739	128,739				128,739	128,739	53,636	75,103	41.66%			10,720	10,729	10,729	10,729	10,729
CHELT. ST MICHAEL	173/CHML	833	m	18,813	14,813				14,813	14,813	6,175	8,638	41.69%			1,239	1,234	1,234	1,234	1,234
SOUTH CHELTENHAM CHURCHES	179/LKPJ			224,777	224,777				224,777	224,777	93,609	131,168	41.65%			18,721.75	18,721.75	18,721.75	18,721.75	18,721.75
PRESTBURY	180/PRES	11,905	so							0	59,525	(59,525)	#DIV/0!			11,905	11,905	11,905	11,905	11,905
PITVILLE, ALL SAINTS	180/PITT	1,000	so				12,525			12,525	5,000	7,525	#DIV/0!			1,000	1,000	1,000	1,000	1,000
SWINDON	184/SWIN									0	4,082	(4,082)	#DIV/0!							4,081.75
ELMSTONE HARDWICKE	184/ELMS									0	0	0	#DIV/0!							
NORTH CHELTENHAM TEAM MINISTRY				213,089	204,089		12,525	0	204,089	216,614	68,607	148,007	33.62%							
UP HATHERLEY	185/UPHY	5,114	m	61,364	61,364				61,364	61,364	25,000	36,364	40.74%			5,000	5,000	5,000	5,000	5,000
DEANERY TOTAL (Gross)				1,181,606	1,139,606	0	13,989	0	1,139,606	1,153,595	448,560	705,036	39.36%	0	0	86,091	86,097	93,097	93,097	90,179
DSF to be applied (less £10k allocated to St Pauls on previous tab)				50,555																
DEANERY TOTAL (Net)				1,131,051	1,139,606															
Deanery shortfall				-8,555																

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: NORTH COTSWOLD
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATED + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY
BLOCKLEY	188/BLOC		m					29,205	29,205	11,483	17,722	39.32%			2,295	2,297	2,297	2,297	2,297
BOURTON-ON-THE-HILL	188/BOHL		m					11,749	11,749	4,896	6,853	41.67%			980	979	979	979	979
CHIPPING CAMPDEN	190/CCAM	5,554	so					69,787	69,787	29,080	40,707	41.67%			5,554	6,078	5,816	5,816	5,816
EBRINGTON	190/EBRN	770	so					9,235	9,235	3,848	5,387	41.67%			769.60	769.60	769.60	769.60	769.60
PEBWORTH	195/PEBW	100	so					4,800	4,800	900	3,900	18.75%			500	100	100	100	100
DORSINGTON	195/DORS		m					2,500	2,500	1,042	1,458	41.67%				416.66	208.33	208.33	208.33
HONEYBOURNE	195/HONY					3,094		6,000	9,094	1,500	7,594	0.00%		1,500					
MICKLETON	200/MICK		q					17,000	17,000	4,250	12,750	25.00%						4,250	
WILLERSEY	200/WILL							8,852	8,852	0	8,852	0.00%							
WESTON-SUB-EDGE	200/WESE		m					3,740	3,740	1,556	2,184	41.60%			308	312	312	312	312
ASTON-SUB-EDGE	200/ASSE	250	so			120		2,928	3,048	1,450	1,598	42.69%		200	250	250	250	250	250
VALE AND COTSWOLD EDGE				**182,669**	**182,669**	**3,214**	**0**	**165,796**	**169,010**	**60,005**	**109,005**	**35.17%**							
QUINTON	196/QUIN							20,184	20,184	11,298	8,886	55.98%						5,649	5,649
WELFORD-ON-AVON	197/WELF		m					36,889	36,889	15,364	21,525	41.65%						12,289	3,075
WESTON-ON-AVON	197/WSTV		q					4,872	4,872	1,218	3,654	25.00%						1,218	
MARSTON SICCA	195/MSIC					12		7,656	7,668	2,966	4,703	38.73%			593.10	593.10	593.10	593.10	593.10
BENEFICE TOTAL				**69,601**	**69,601**	**12**	**0**	**69,601**	**69,613**	**30,846**	**38,768**	**44.32%**							
CHEDWORTH	227/CHED							14,892	14,892	7,718	7,174	51.83%						3,855.50	3,862.50
YANWORTH & STOWELL	227/YANW							5,556	5,556	0	5,556	0.00%							
COLN ROGERS/ST DENYS	227/COLR		m					9,300	9,300	3,875	5,425	41.67%			775	775	775	775	775
BENEFICE TOTAL				**31,155**	**31,155**	**0**	**0**	**29,748**	**29,748**	**11,593**	**18,155**	38.97%							
NORTHLEACH	228/NLCH		m					46,980	46,980	19,575	27,405	41.67%			3,915	3,915	3,915	3,915	3,915
HAMPNETT	228/HAMP					1,632		3,525	5,157	2,482	2,675	24.11%		1,632					850
FARMINGTON	228/FARM		m					4,350	4,350	1,809	2,541	41.59%			357	363	363	363	363
COLD ASTON	228/COLD		m					11,238	11,238	4,679	6,559	41.64%			931	937	937	937	937
NOTGROVE	228/NOTG		m					2,120	2,120	888	1,232	41.89%			184	176	176	176	176
TURKDEAN	228/TURK							2,634	2,634	0	2,634	0.00%							
COMPTON ABDALE	228/COMP		m					4,093	4,093	1,706	2,387	41.68%			342	341	341	341	341
HASELTON	228/HASL		m					4,104	4,104	1,710	2,394	41.67%			342	342	342	342	342
BENEFICE TOTAL				**85,464**	**85,464**	**1,632**	**0**	**79,044**	**80,676**	**32,849**	**47,827**	39.49%							
SEVENHAMPTON	231/SEVN		m					16,500	16,500	6,875	9,625	41.67%			1,375	1,375	1,375	1,375	1,375
HAWLING	231/HAWL					1		7,748	7,749	1,937	5,812	25.00%					1,937		
WHITTINGTON	231/WHIT		m					4,176	4,176	1,740	2,436	41.67%			348	348	348	348	348
WITHINGTON	231/WITH							16,812	16,812	4,203	12,609	25.00%				4,203			
DOWDESWELL	231/DOWD		m					11,028	11,028	4,595	6,433	41.67%			919	919	919	919	919
THE SHIPTONS	231/SHIP							6,816	6,816	1,704	5,112	25.00%							1,704
COLD SALPERTON	231/SALP							4,886	4,886	0	4,886	0.00%							
Benefice						*882*			882		882	#DIV/0!							
COLN RIVER BENEFICE				**67,714**	**67,714**	**883**	**0**	**67,966**	**68,849**	**21,054**	**47,795**	30.98%							
SHERBORNE	235/SHER					250		7,000	7,250	0	7,250	0.00%							
WINDRUSH	235/WIND					3,870		1,500	5,370	875	4,495	25.00%		500				375	
GREAT BARRINGTON	235/GBAR					4,528		4,000	8,528	0	8,528	0.00%							
LITTLE BARRINGTON	235/LBAR		m					7,000	7,000	2,919	4,081	41.70%			587	583	583	583	583
ALDSWORTH	235/ALDS					740		4,000	4,740	0	4,740	0.00%							
Benefice						1,491			1,491		1,491	#DIV/0!							
BENEFICE TOTAL				**36,979**	**36,979**	**10,879**	**0**	**23,500**	**34,379**	**3,794**	**30,585**	**14.02%**							
MORETON-IN-MARSH	238/MOIM	6,000	so					85,775	85,775	33,444	52,331	38.99%			6,000	6,000	6,000	6,000	9,444
TODENHAM w LOWER LEMINGTON	238/TODM					3,348		3,495	6,843	1,458	5,385	41.72%				585	291	291	291
LONGBOROUGH	238/LNGB							18,492	18,492	5,000	13,492	27.04%					5,000		
BENEFICE TOTAL				**119,938**	**119,938**	**3,348**	**0**	**107,762**	**111,110**	**39,902**	**71,208**	37.03%							
BROADWELL	242/BRDW		m					13,896	13,896	5,790	8,106	41.67%			1,158	1,158	1,158	1,158	1,158
EVENLODE	242/EVEN		m					10,100	10,100	4,206	5,894	41.64%			838	842	842	842	842
ODDINGTON	242/ODDN					120		9,540	9,660	2,385	7,275	25.00%							2,385
ADLESTROP	242/ADLP		m					6,060	6,060	2,525	3,535	41.67%			505	505	505	505	505
WESTCOTE	242/WSTC		m					8,772	8,772	3,655	5,117	41.67%			731	731	731	731	731
ICOMB	242/ICOM		m					8,720	8,720	3,631	5,089	41.64%			723	727	727	727	727
BLEDINGTON	242/BLED							11,912	11,912	2,978	8,934	25.00%					2,978		
BENEFICE TOTAL				**73,253**	**73,253**	**120**	**0**	**69,000**	**69,120**	**25,170**	**43,950**	**36.48%**							
BOURTON-ON-THE-WATER	241/BOTW		m					59,630	59,630	24,847	34,783	41.67%			4,971	4,969	4,969	4,969	4,969
GREAT RISSINGTON	249/GRIS					1,509		8,639	10,148	312	9,836	0.00%		312					
LITTLE RISSINGTON	249/LRIS		m					12,227	12,227	5,094	7,133	41.66%			1,018	1,019	1,019	1,019	1,019
WYCK RISSINGTON	249/WRIS		m					7,200	7,200	3,000	4,200	41.67%			600	600	600	600	600
BENEFICE TOTAL				**89,873**	**89,873**	**1,509**	**0**	**87,696**	**89,205**	**33,253**	**55,952**	**37.92%**							
GUITING POWER	251/GUIT		q					11,738	11,738	2,936	8,802	25.01%						2,936	
TEMPLE GUITING	251/TEMP		m					13,938	13,938	5,804	8,134	41.64%			1,156	1,162	1,162	1,162	1,162
UPPER SLAUGHTER	251/UPSL		m					13,969	13,969	5,821	8,148	41.67%			1,165	1,164	1,164	1,164	1,164
LOWER SLAUGHTER	251/LWSL		m					14,672	14,672	6,111	8,561	41.65%			1,219	1,223	1,223	1,223	1,223
NAUNTON	251/NAUN		q					14,672	14,672	3,668	11,004	25.00%						3,668	
BENEFICE UNALLOCATED						215		4,372	4,587	215	4,372	0.00%		215					
BENEFICE TOTAL				**73,361**	**73,361**	**215**	**0**	**73,361**	**73,576**	**24,555**	**49,021**	**33.47%**							
STOW-ON-THE-WOLD	253/STOW					25,000		45,000	70,000	20,000	50,000	11.11%		15,000					5,000
CONDICOTE	253/COND	380	m					4,560	4,560	1,900	2,660	41.67%					1,140	380	380
THE SWELLS	253/SWLL							7,700	7,700	0	7,700	0.00%							
BENEFICE TOTAL				**69,149**	**69,149**	**25,000**	**0**	**57,260**	**82,260**	**21,900**	**60,360**	**38.25%**							
DEANERY TOTAL (Gross)				**899,156**	**899,156**	**46,812**	**0**	**830,734**	**877,546**	**304,920**	**572,626**	**34.37%**	**0**	**19,359**	**41,409**	**46,757**	**52,845**	**76,411**	**68,139**
DSF to be applied				**35668**	**35668**														
DEANERY TOTAL (Net)				**863,488**	**863,488**														
Shortfall				**32,754**															

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CIRENCESTER
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS						
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
CIRENCESTER	205/CIRN		m	170,105	167,868			167,868	167,868	70,880	96,988	42.22%			14,180	14,175	14,175	14,175	14,175
BRIMPSFIELD	207/BRMP		m					11,363	11,363	4,734	6,629	41.66%			946	947	947	947	947
SYDE	207/SYDE		m					6,999	6,999	2,918	4,081	41.69%			586	583	583	583	583
DAGLINGWORTH	207/DAGL							11,049	11,049	2,763	8,286	25.01%						2,763	
THE DUNTISBOURNES	207/DUNT		m					16,375	16,375	6,820	9,555	41.65%			1,360	1,365	1,365	1,365	1,365
WINSTONE	207/WINS							5,727	5,727	3,127	2,600	54.60%				1,727		1,400	
MISERDEN	207/MISE							9,727	9,727	3,242	6,485	33.33%							3,242.34
EDGEWORTH	207/EWTH		m					9,009	9,009	3,752	5,257	41.65%			748	751	751	751	751
BENEFICE TOTAL				**71,185**	**70,249**	**0**	**0**	**70,249**	**70,249**	**27,356**	**42,893**	**38.94%**							
COATES	210/COAT		m					10,000	10,000	3,000	7,000	30.00%					1,000	1,000	1,000
RODMARTON	210/RODM		m					8,500	8,500	2,550	5,950	30.00%					850	850	850
SAPPERTON & F.MANSELL	210/SAPP		m			432		12,069	12,501	4,053	8,448	30.00%		432			1,207	1,207	1,207
KEMBLE	210/KEMB		m			202		32,800	33,002	10,042	22,960	30.00%		202			3,280	3,280	3,280
POOLE KEYNES	210/POOL		m					5,820	5,820	1,746	4,074	30.00%					582	582	582
SOMERFORD KEYNES	210/SOMD							12,321	12,321	3,080	9,241	25.00%						3,080.25	
THAMESHEAD BENEFICE				**84,304**	**83,195**	**634**	**0**	**81,510**	**82,144**	**24,471**	**57,673**	**30.02%**							
SIDDINGTON	213/SIDD					713			713	6,000	(5,287)	#DIV/0!					6,000		
PRESTON	213/PRST		m						0	0	0	#DIV/0!							
SOUTH CERNEY	213/SCER	1,750	so						0	8,750	(8,750)	#DIV/0!			1,750	1,750	1,750	1,750	1,750
CHURNSIDE BENEFICE				**67,209**	**66,325**	**713**	**0**	**0**	**713**	**14,750**	**(14,037)**	**#DIV/0!**							
RENDCOMB	211/REND		q					6,798	6,798	1,701	5,097	25.02%						1,701	
STRATTON	215/STRN							35,434	35,434	14,767	20,668	41.67%			2956.50	2952.50	2952.50	2952.50	2952.50
NORTH CERNEY	215/NCER	889	so			1,445		10,674	12,119	4,445	7,674	41.64%			889	889	889	889	889
BAUNTON	215/BAUN	485	so					5,826	5,826	2,428	3,399	41.67%			485.50	485.50	485.50	485.50	485.50
BAGENDON	215/BAGN		m					10,194	10,194	4,244	5,950	41.63%			844	850	850	850	850
COBERLEY	208/COBY		m					7,572	7,572	3,155	4,417	41.67%			631	631	631	631	631
COWLEY	208/COWY	558	so					6,306	6,306	2,742	3,564	43.48%	401		558.42	445.55	445.55	445.55	445.55
COLESBOURNE	208/COLS		m					5,046	5,046	2,099	2,947	41.60%			415	421	421	421	421
ELKSTONE	208/ELKS		m					9,222	9,222	3,839	5,383	41.63%			763	769	769	769	769
CHURN VALLEY BENEFICE				**101,591**	**97,072**	**1,445**	**0**	**97,072**	**98,517**	**39,419**	**59,098**	**40.61%**							
AVENING	257/AVEN		m					11,568	11,568	4,820	6,748	41.67%			964	964	964	964	964
CHERINGTON	257/CHER		m					7,712	7,712	3,211	4,501	41.64%			639	643	643	643	643
BENEFICE TOTAL				**20,709**	**19,280**	**0**	**0**	**19,280**	**19,280**	**8,031**	**11,249**	**41.65%**							
SHIPTON MOYNE	265/SMOY					5,307		9,735	15,042	7,741	7,301	25.00%		5,307			2,433.69		
TETBURY	266/TETB		m					53,222	53,222	22,177	31,045	41.67%			4,437	4,435	4,435	4,435	4,435
BEVERSTON	266/BEVN		m					8,418	8,418	3,504	4,914	41.63%			696	702	702	702	702
LONG NEWNTON	266/LNEW		m					8,418	8,418	3,504	4,914	41.63%			696	702	702	702	702
BENEFICE TOTAL				**81,710**	**79,793**	**5,307**	**0**	**79,793**	**85,100**	**36,926**	**48,174**	**46.28%**							
BIBURY W WINSON	217/BIBY	1,595	so					19,140	19,140	7,975	11,165	41.67%			1,595	1,595	1,595	1,595	1,595
BARNSLEY	217/BANY							7,510	7,510	1,878	5,633	25.00%					1,877.50		
COLN ST.ALDWYN	218/COLN		m					15,403	15,403	4,623	10,780	30.01%					1,541	1,541	1,541
HATHEROP	218/HATH					1,602		11,908	13,510	0	13,510	0.00%							
QUENINGTON	218/QUEN							13,330	13,330	0	13,330	0.00%							
EASTLEACH	218/EASH		m					16,016	16,016	3,204	12,812	20.00%					1,602	1,602	
SOUTHROP	218/SROP		m					14,554	14,554	4,368	10,186	30.01%					1,456	1,456	1,456
THE AMPNEYS	219/AMPN		m					5,635	5,635	1,692	3,943	30.03%					564	564	564
AMPNEY CRUCIS	219/AMCR		m					15,719	15,719	5,000	10,719	31.81%							5,000
DRIFFIELD & HARNHILL	219/DRIF					2,318		5,593	7,911	0	7,911	0.00%							
POULTON	219/POUL		m					12,033	12,033	5,012	7,021	41.65%					3,006	1,003	1,003
DOWN AMPNEY	219/DAMP					2,442		15,309	17,751	6,750	11,001	44.09%					3,750	1,000	2,000
FAIRFORD	221/FAIR					40,740		76,254	116,994	55,410	61,584	19.67%		40,410				15,000	
KEMPSFORD W WHELFORD	221/KEMD	500	so			11,817		20,794	32,611	9,500	23,111	21.64%		5,000	500	500	500	2,500	500
LECHLADE	223/LECH		m					75,152	75,152	31,311	43,841	41.66%						25,048	6,263
UNITED BENEFICE: MEYSEY HAMPTON	224/MEYH		m			14,620		14,328	28,948	1,500	27,448	10.47%						1,000	500
UNITED BENEFICE: MARSTON MEYSEY	224/MARM		m					5,035	5,035	2,098	2,937	41.67%						1,678.33	419.58
CASTLE EATON	224/CAST					1		6,280	6,281	1,570	4,711	25.00%						1,570	
SOUTH COTSWOLD TEAM				**364,021**	**352,206**	**73,540**	**0**	**349,993**	**423,533**	**141,890**	**281,643**	**40.54%**							
DEANERY TOTAL (Gross)				**960,835**	**935,988**	**81,639**	**0**	**865,765**	**947,404**	**363,723**	**583,681**	**36.08%**	**401**	**51,351**	**36,639**	**38,283**	**65,705**	**105,881**	**65,463**
DSF to be applied				**25669**															
DEANERY TOTAL (Net)				**935,166**															
Deanery shortfall				69,401															

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: TEWKESBURY & WINCHCOMBE
LAST UPDATE: 03/6/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS						
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY
BISHOPS CLEEVE	150/BISH					6		99,158	99,164	41,815	57,349	42.17%			8,363	8,363	8,363	8,363	8,363
WOOLSTONE W GOTHERINGTON	160/WOOL		m					17,724	17,724	7,385	10,339	41.67%			1,477	1,477	1,477	1,477	1,477
CLEEVE MISSION AREA				**117,448**	**117,448**	**6**	**0**	**116,882**	**116,888**	**49,200**	**67,688**	**42.09%**							
ASHCHURCH	148/ASHC	3,117	so					38,876	38,876	16,200	22,676	41.67%			3,240	3,240	3,240	3,240	3,240
KEMERTON	160/KEMT		m					19,439	19,439	8,099	11,340	41.66%			1,619	1,620	1,620	1,620	1,620
BENEFICE TOTAL				**59,436**	**59,436**	**0**	**0**	**58,315**	**58,315**	**24,299**	**34,016**	**41.67%**							
DEERHURST & APPERLEY	151/DEER		m					18,727	18,727	6,244	12,483	33.34%				1,561	1,561	1,561	1,561
FORTHAMPTON	151/FORT							8,679	8,679	6,179	2,500	71.19%			2,679		1,000	2,500	
CHACELEY	151/CHAC							6,851	6,851	851	6,000	12.42%						851	
TREDINGTON & STOKE ORCHARD	151/TRED		q			407		11,420	11,827	2,855	8,972	25.00%							2,855
SEVERNSIDE BENEFICE				**46,670**	**46,670**	**407**	**0**	**45,677**	**46,084**	**16,129**	**29,955**	**35.31%**							
TEWKESBURY ABBEY	156/TEWA		m	130,516				130,516	130,516	54,384	76,132	41.67%			10,880	10,876	10,876	10,876	10,876
TWYNING	156/TWYN		m	23,288				22,000	22,000	9,169	12,831	41.68%			1,837	1,833	1,833	1,833	1,833
AREA TOTAL				**153,804**	**153,804**	**0**	**0**	**152,516**	**152,516**	**63,553**	**88,963**	**41.67%**							
TEWKESBURY HOLY TRINITY	157/TEHT		m	**76,194**	**76,194**			**76,194**	**76,194**	**31,744**	**44,450**	**41.66%**			6,344	6,350	6,350	6,350	6,350
								76,194	**76,194**	**31,744**	**44,450**	**41.66%**							
WINCHCOMBE W GRETTON, SUDELEY MANOR & STANLEY PONT			m					78,900	78,900	32,875	46,025	**41.67%**			6,575	6,575	6,575	6,575	6,575
AREA TOTAL				**78,899**	**78,899**	**0**	**0**	**78,900**	**78,900**	**32,875**	**46,025**	**41.67%**							
ALDERTON		1,017.17	so			43		12,206	12,249	5,086	7,163	41.67%			1,017.17	1,017.17	1,017.17	1,017.17	1,017.17
DUMBLETON			m					11,364	11,364	4,735	6,629	41.67%			947	947	947	947	947
GREAT WASHBOURNE		193	so					2,317	2,317	966	1,351	41.69%			194	193	193	193	193
WORMINGTON			m					4,238	4,238	1,907	2,331	45.00%			335	333	573	333	333
AREA TOTAL				**30,436**	**30,436**	**43**		**30,125**	**30,168**	**12,694**	**17,474**	**42.14%**							
BUCKLAND			m					9,559	9,559	3,183	6,376	33.30%			792	797	797		797
STANTON								7,310	7,310	4,000	3,310	54.72%				2,000		2,000	
SNOWSHILL								4,000	4,000	0	4,000	0.00%							
TODDINGTON		200	so					3,180	3,180	1,000	2,180	31.45%			200	200	200	200	200
STANWAY								3,180	3,180	0	3,180	0.00%							
DIDBROOK & HAILES		100	so			2,017		3,272	5,289	500	4,789	15.28%			100	100	100	100	100
AREA TOTAL				**36,281**	**36,281**	**2,017**		**30,501**	**32,518**	**8,683**	**23,835**	**28.47%**							
ASTON SOMERVILLE		275	so	**2,918**	**2,918**	1,948		2,750	4,698	825	3,873	**30.00%**					825		
CHILDSWICKHAM				**9,315**	**9,315**			0	0	1,000	(1,000)	**#DIV/0!**						1,000	
AREA TOTAL	**277**					**1,948**		**2,750**	**4,698**	**1,825**	**2,873**	**66.36%**							
DEANERY TOTAL (Gross)				**611,401**	**611,401**	**4,421**	**0**	**591,860**	**596,281**	**241,002**	**355,279**	**40.72%**	**0**	**0**	**46,599**	**47,482**	**47,547**	**51,036**	**48,337**
DSF to be applied				**45,616**	**45,616**														
DEANERY TOTAL (Net)				**565,785**	**565,785**														
Deanery Shortfall				**-26,075**															