PARISH SHARE CONTRIBUTIONS 2019
PARISH SHARE TOTAL
LAST UPDATE: 31/8/2019

	Net 2019 REQUEST	DEANERY SHORTFALL	ALLOCATION 2019	PREPAID	2018	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	CONTRIBUTED 2019	PREVIOUS YEARS OUTSTANDING	2019 OUTSTANDING	%AGE PAID/ALLOC
Gloucester City	574,092	1,221	572,871		8,897	138,699	144,228	95,952		37,975	47,278	53,446	43,949	49,810	50,469	53,542	42,410						378,879	(5,950)	200,052	66.14%
Severn Vale	628,503	8,426	620,077			142,662	141,894	110,638		37,936	42,511	62,215	47,763	46,379	47,752	68,025	42,613						395,193	8,160	224,884	63.73%
Forest South	461,039	20,684	440,355		5,200	104,067	108,824	72,049		35,018	34,525	34,525	36,775	37,525	34,525	35,525	36,525						284,939	27,073	155,416	64.71%
Wotton	749,994	37,589	712,405		11,241	145,682	143,185	122,514		39,417	52,301	53,963	52,905	41,963	48,316	72,050	50,463						411,381	13,317	292,680	57.75%
Stroud	744,027	69,385	674,642		7,428	147,811	151,456	106,701		38,130	58,631	51,051	47,028	53,622	50,806	49,606	57,096						405,968	27,090	270,975	60.18%
Archdeaconry Total	**3,157,656**	**137,306**	**3,020,350**		**32,766**	**678,920**	**689,586**	**507,854**		**188,475**	**235,245**	**255,199**	**228,419**	**229,299**	**231,867**	**278,748**	**229,106**						**1,876,359**	**69,689**	**1,144,006**	**62.12%**
Cheltenham	1,131,051	(0)	1,131,051			265,284	259,316	190,912		86,091	86,097	93,097	93,097	90,179	76,041	100,768	90,145						715,513	1,464	415,539	63.26%
Cheltenham HT	219,635	20,582	199,053		11,280	14,106	60,779	9,406		4,700	4,703	4,703	16,370	4,703	39,705	4,703	4,703						84,291	2,783	114,762	42.35%
North Cotswold	863,488	32,754	830,734		19,359	141,011	229,148	142,463		41,409	46,757	52,845	76,411	68,139	84,598	66,257	76,206						512,622	27,453	318,112	61.71%
Cirencester	935,166	28,402	906,764	401	51,351	140,627	232,174	149,227		36,639	38,283	65,705	105,881	65,463	60,830	65,820	83,407						522,429	30,288	384,335	57.61%
Tewkesbury & Winchcombe	594,785	2,925	591,860			141,629	149,653	93,819		46,599	47,482	47,547	51,036	48,337	50,279	45,482	48,337						385,100	36,300	206,760	65.07%
Archdeaconry Total	**3,744,125**	**84,663**	**3,659,462**	**401**	**81,990**	**702,657**	**931,069**	**585,828**		**215,438**	**223,322**	**263,897**	**342,795**	**276,821**	**311,453**	**283,031**	**302,798**						**2,219,955**	**98,288**	**1,439,507**	**60.66%**
	6,901,781	**221,969**	**6,679,812**	**401**	**114,756**	**1,381,576**	**1,620,655**	**1,093,682**		**403,913**	**458,567**	**519,096**	**571,214**	**506,120**	**543,320**	**561,778**	**531,904**						**4,096,314**	**167,977**	**2,583,513**	**61.32%**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: GLOUCESTER CITY
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS									
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
GLOS. ST.BARNABAS	003/GLBA		m	68,928	59,773			59,773	59,773	39,849	19,924	66.67%			4,982	4,981	4,981	4,981	4,981	4,981	4,981	4,981
GLOS. ST.CATHARINE	004/GLCA		m	77,616	67,405			67,405	67,405	44,937	22,468	66.67%			5,618	5,617	5,617	5,617	5,617	5,617	5,617	5,617
GLOS. ST.GEORGE	006/GLGE		m		26,006			26,006	26,006	17,342	8,664	66.68%				4,346	2,166	2,166	2,166	2,166	2,166	2,166
GLOS. WHADDON	006/WHAD	Variable	so		9,782	109		9,782	9,891	9,782	109	100.00%					3,000	1,000	1,000	1,000	3,782	
BENEFICE TOTAL				42,350	35,788	109		35,788	35,897	27,124	8,773	75.79%										
GLOS. ST.JAMES & ALL ST/CHRISTCHURC	007/GLJA		m	37,133	29,335			29,335	29,335	19,600	9,735	66.81%					7,350		4,900		7,350	
HEMPSTED & GLOS CITY CHIURCHES	015/HEMP		m	35,598	34,055	10,891	(8,053)	34,055	36,893	23,177	13,716	59.72%		2,838	2,000	6,339	2,000	2,000	2,000	2,000	2,000	2,000
QUEDGELEY	010/QUED	2,800	so	50,977	37,386			37,386	37,386	24,946	12,440	66.73%			2,800	2,800	3,796	3,110	3,110	3,110	3,110	3,110
GLOS. ST OSWALD	011/GLOS		so	20,019	16,469	372		16,469	16,841	10,254	6,587	60.00%		372			1,647	1,647	1,647	1,647	1,647	1,647
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA		m	39,374	32,856			32,856	32,856	21,904	10,952	66.67%			2,738	2,738	2,738	2,738	2,738	2,738	2,738	2,738
BARNWOOD	014/BARN		m	64,238	63,632			63,632	63,632	42,420	21,212	66.66%			5,299	5,303	5,303	5,303	5,303	5,303	5,303	5,303
HUCCLECOTE	016/HUCC		m	67,963	69,184			67,963	67,963	45,307	22,656	66.66%			5,659	5,664	5,664	5,664	5,664	5,664	5,664	5,664
LONGLEVENS	017/LNGL	5,000	so	73,088	59,617			59,617	59,617	40,000	19,617	67.09%			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
MATSON	018/MATS			15,548	14,118	5,687		14,118	19,805	12,746	7,059	50.00%		5,687						7,059		
UPTON ST LEONARDS	028/UPTO	2,000	so	30,391	26,111			26,111	26,111	16,000	10,111	61.28%			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
HARDWICKE	138/HARD		m		15,716			15,716	15,716	11,976	3,740	76.20%			1,000	1,616	1,310	1,310	2,810	1,310	1,310	1,310
ELMORE	138/ELMR				8,754			8,754	8,754	4,939	3,816	56.41%			550	550	550	1,089	550	550	550	550
LONGNEY	138/LNGN		m		3,893			3,893	3,893	2,597	1,296	66.71%			329	324	324	324	324	324	324	324
BENEFICE TOTAL				40,519	28,363			28,363	28,363	19,512	8,852	68.79%										
DEANERY TOTAL (Gross)				663,741	574,092	11,000	(8,053)	572,871	581,877	387,776	194,102	66.14%		8,897	37,975	47,278	53,446	43,949	49,810	50,469	53,542	42,410

DSF to be applied 89,649
Deanery Total (net) 574,092
Deanery shortfall 1,221

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: SEVERN VALE
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
BROCKWORTH	019/BROC	4,100	so	56,983	52,660			52,660	52,660	32,800	19,860	62.29%			4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100
BADGEWORTH	020/BADG	1,625	so			4,172		16,000	20,172	10,667	9,505	66.67%			1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35
SHURDINGTON	020/SHUR		m					20,000	20,000	13,332	6,668	66.66%			1,663	1,667	1,667	1,667	1,667	1,667	1,667	1,667
WITCOMBE	020/WITC		m					22,212	22,212	14,808	7,404	66.67%			1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851
GREENWAY BENEFICE				68,297	66,637	4,172	0	58,212	62,384	38,807	23,577	66.66%										
CHURCHDOWN, ST ANDREW	021/CHUA		m	79,454	78,584			78,584	78,584	52,388	26,196	66.66%			6,545	6,549	6,549	6,549	6,549	6,549	6,549	6,549
CHURCHDOWN, ST JOHN	022/CHUJ		m	67,419	61,830	365		61,830	62,195	41,218	20,977	66.66%			5,147	5,153	5,153	5,153	5,153	5,153	5,153	5,153
HARTPURY	023/HART	660	so					7,920	7,920	5,280	2,640	66.67%			660	660	660	660	660	660	660	660
CORSE	023/CORS	150	so					7,000	7,000	6,400	600	91.43%			150	150	150	5,350	150	150	150	150
STAUNTON	023/STAU							6,330	6,330	6,330	0	100.00%					3,000				3,330	
HASFIELD	024/HASF					45		3,240	3,285	1,750	1,535	54.01%					750	150	200	200	200	250
TIRLEY	024/TIRL	100	so					5,650	5,650	800	4,850	14.16%			100	100	100	100	100	100	100	100
ASHLEWORTH	024/ASHL	1,030	so					10,700	10,700	7,136	3,564	66.69%			892	892	892	892	892	892	892	892
MAISEMORE	025/MAIS							8,030	8,030	0	8,030	0.00%										
Benefice common fund						447		884	1,331													
WEST OF SEVERN BENEFICE				54,350	49,754	45	0	49,754	49,799	27,696	22,103	55.67%										
SEVERN TOWERS BENEFICE	27			68,297	65,687			65,687	65,687	42,600	23,087	64.85%			5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325
ABENHALL W MITCHELDEAN	073/ABEN		m	26,924	24,831			24,831	24,831	16,555	8,276	66.67%			2,072	2,069	2,069	2,069	2,069	2,069	2,069	2,069
WESTBURY-ON-SEVERN	075/WEST	824	so					11,550	11,550	7,700	3,850	66.67%			962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50
FLAXLEY	075/FLAX							1,300	1,300	0	1,300	0.00%										
BLAISDON	075/BLAN							3,684	3,684	1,000	2,684	27.14%						1,000				
MINSTERWORTH	075/MINS		m					11,398	11,398	7,254	4,144	63.64%				1,038	1,036	1,036	1,036	1,036	1,036	1,036
BENEFICE TOTAL				31,318	27,932	0	0	27,932	27,932	15,954	11,978	57.12%										
HIGHNAM BENEFICE	080/HIGH			39,274	35,820			35,820	35,820	17,910	17,910	50.00%					8,955				8,955	
CHURCHAM	081/CHUR							6,500	6,500	4,000	2,500	61.54%			1,000		1,000		1,000		1,000	
BULLEY	081/BULL							6,500	6,500	2,700	3,800	41.54%								800	950	950
HUNTLEY	081/HUNT		m					15,570	15,570	10,378	5,192	66.65%			1,292	1,298	1,298	1,298	1,298	1,298	1,298	1,298
LONGHOPE	081/LNGH	1,000	so					17,229	17,229	13,229	4,000	76.78%			1,000	1,000	6,229	1,000	1,000	1,000	1,000	1,000
Benefice account								1,000	1,000	1,000	0	100.00%									1,000	
FOREST EDGE BENEFICE				50,732	46,799	0	0	46,799	46,799	31,307	15,492	66.90%										
NEWENT	087/NEWT		m					35,632	35,632	23,756	11,876	66.67%			2,973	2,969	2,969	2,969	2,969	2,969	2,969	2,969
GORSLEY	087/GORS							10,130	10,130	7,599	2,531	75.01%					2,533		2,533		2,533	
CLIFFORDS MESNE	087/CLMN							4,454	4,454	4,454	0	100.00%									4,454	
BENEFICE TOTAL				53,464	50,216	0	0	50,216	50,216	35,809	14,407	71.31%										
REDMARLEY	089/REDM					3,578		10,363	13,941	4,320	9,621	41.69%									4,320	
BROMESBERROW	089/BROM							6,004	6,004	6,004	0	100.00%								6,004		
PAUNTLEY	089/PAUN							6,210	6,210	3,000	3,210	48.31%				1,000	1,000			1,000		
UPLEADON	089/UPLN		m					4,760	4,760	3,172	1,588	66.64%			393	397	397	397	397	397	397	397
OXENHALL	089/OXEN		m					5,702	5,702	3,802	1,900	66.68%			477	475	475	475	475	475	475	475
DYMOCK	089/DYMK							17,785	17,785	14,088	3,697	79.21%				3,522	1,761	1,761	1,761	1,761	1,761	1,761
DONNINGTON	089/DONN							5,796	5,796	2,898	2,898	50.00%							2,898			
KEMPLEY	089/KEMP							6,141	6,141	1,535	4,606	25.00%									1,535.25	
PRESTON	089/PRSN							4,991	4,991	3,330	1,661	66.72%						1,665				1,665
Benefice Fund						2,933			2,933	0	2,933	#DIV/0!										
LEADON VALE BENEFICE				72,873	67,752	3,578	0	67,752	71,330	42,149	29,181	62.21%										
DEANERY TOTAL (gross)				669,385	628,502	8,160	0	620,077	628,237	395,193	233,044	63.73%	0	0	37,936	42,511	62,215	47,763	46,379	47,752	68,025	42,613
DSF to be applied				40,882																		
DEANERY TOTAL (net)				628,503																		
DEANERY SHORTFALL				8,426																		

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: FOREST SOUTH
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS									
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
NEWNHAM	088/NEWN		m					30,000	30,000	20,000	10,000	66.67%			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
AWRE	088/AWRE		m					17,000	17,000	11,332	5,668	66.66%			1,413	1,417	1,417	1,417	1,417	1,417	1,417	1,417
BLAKENEY	088/BLAK	250	so			9,772		6,000	15,772	2,000	13,772	33.33%			250	250	250	250	250	250	250	250
BENEFICE TOTAL				**64,886**	0	**9,772**	**0**	**53,000**	**62,772**	**33,332**	**29,440**	**62.89%**										
BREAM	097/BREM		m	**67,661**		**0**	**0**	**69,000**	**69,000**	**46,000**	**23,000**	**66.67%**			5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
ST BRIAVELS	098/STBR		m					10,656	10,656	7,104	3,552	**66.67%**			888	888	888	888	888	888	888	888
HEWELSFIELD	098/HEWD	200	so			200		10,000	10,200	6,800	3,400	**66.00%**		200	200	200	200	200	3,200	200	200	2,200
BENEFICE TOTAL				**21,333**	0	**200**	**0**	**20,656**	**20,856**	**13,904**	**6,952**	**67.31%**										
MID-WYEDEAN BENEFICE	MID-WYE	2,291	so	**37,748**				**28,000**	**28,000**	**18,837**	**9,163**	**67.28%**			2,800	2,291	2,291	2,291	2,291	2,291	2,291	2,291
DRYBROOK	104/DRYB		m			17,301		30,000	47,301	20,000	27,301	66.67%			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
LYDBROOK	109/LYDB	500	so			5,000		11,000	16,000	9,000	7,000	36.36%		5,000	500	500	500	500	500	500	500	500
RUARDEAN	112/RUAR							6,000	6,000	4,000	2,000	66.67%			500	500	500	500	500	500	500	500
BENEFICE TOTAL				**72,914**	0	**22,301**	**0**	**47,000**	**69,301**	**33,000**	**36,301**	**70.21%**										
CHRISTCHURCH, FOREST OF DEAN	101/DEAN		m					14,000	14,000	9,332	4,668	66.66%			1,163	1,167	1,167	1,167	1,167	1,167	1,167	1,167
ENGLISH BICKNOR	101/ENGB		m					9,600	9,600	6,400	3,200	66.67%			800	800	800	800	800	800	800	800
BENEFICE TOTAL				**31,392**	**0**	**0**	**0**	**23,600**	**23,600**	**15,732**	**7,868**	66.66%										
CINDERFORD, ST JOHN	102/CINJ	644	so					8,500	8,500	5,750	2,750	67.65%			687.50	687.50	687.50	937.50	687.50	687.50	687.50	687.50
CINDERFORD, ST STEPHEN	103/CINS		m					17,000	17,000	11,332	5,668	66.66%			1,413	1,417	1,417	1,417	1,417	1,417	1,417	1,417
LITTLEDEAN	103/LITT		m					8,500	8,500	5,668	2,832	66.68%			712	708	708	708	708	708	708	708
BENEFICE TOTAL				**32,743**	**0**	**0**	**0**	**34,000**	**34,000**	**22,750**	**11,250**	**66.91%**										
PARKEND & VINEY HILL	105/PKVH		m	**45,327**				**38,000**	**38,000**	**25,332**	**12,668**	**66.66%**			3,163	3,167	3,167	3,167	3,167	3,167	3,167	3,167
LYDNEY	110/LYDN		m	**60,198**				**33,600**	**33,600**	**22,400**	**11,200**	**66.67%**			2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
PRIMROSE HILL			*m*					**14,000**	14,000	*9,332*	*4,668*	**66.66%**			*1,163*	*1,167*	1,167	1,167	1,167	1,167	1,167	1,167
TIDENHAM	113/TIDM			**60,780**		**0**	**0**	**60,780**	**60,780**	**40,520**	**20,260**	**66.67%**			5,065	5,065	5,065	5,065	5,065	5,065	5,065	5,065
WOOLASTON w ALVINGTON/AYLBURTON	114/WOON		m	**20,379**				**18,719**	**18,719**	**9,000**	**9,719**	**48.08%**			750	750	750	2,750	750	750	1,750	750
DEANERY TOTAL (Gross)				**515,361**	**0**	**32,273**	**0**	**440,355**	**472,628**	**290,139**	**182,489**	**64.71%**	**0**	**5,200**	**35,018**	**34,525**	**34,525**	**36,775**	**37,525**	**34,525**	**35,525**	**36,525**
DSF to be applied				**54,322**																		
DEANERY TOTAL (Net)				**461,039**																		
Deanery shortfall				**20,684**																		

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: WOTTON
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS									
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
BERKELEY	060/BERK		m					37,632	37,632	25,088	12,544	66.67%			3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136
HILL	060/HILL	162	so			119		2,728	2,847	1,813	1,034	47.41%		520	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66
STONE	060/STON	1,126	so					13,512	13,512	9,008	4,504	66.67%			1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126
BENEFICE TOTAL				**55,045**	0	**119**	**0**	**53,872**	**53,991**	**35,909**	**18,082**	**66.66%**										
CAM	061/CAMM	2,500	so					49,000	49,000	33,500	15,500	68.37%			2,500	6,000	2,500	7,500	2,500	2,500	7,500	2,500
STINCHCOMBE	061/STIN		m					12,500	12,500	8,332	4,168	66.66%				2,080	1,042	1,042	1,042	1,042	1,042	1,042
BENEFICE TOTAL				**63,664**	0	**0**	**0**	**61,500**	**61,500**	**41,832**	**19,668**	68.02%										
LOWER CAM	062/LCAM	2,000	so					28,000	28,000	16,000	12,000	57.14%			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
COALEY	062/COAL					3,000		19,000	22,000	12,500	9,500	50.00%		3,000		1,000	1,000	1,500	1,500		3,000	1,500
BENEFICE TOTAL				**59,876**	0	**3,000**	**0**	**47,000**	**50,000**	**28,500**	**21,500**	60.64%										
DURSLEY	064/DURS		m					**71,232**	**71,232**	**32,000**	**39,232**	44.92%				6,000	6,000			6,000	6,000	8,000
ULEY w OWLPEN & NYMPSFIELD								**25,028**	**25,028**	**16,684**	**8,344**	66.66%			2,082	2,086	2,086	2,086	2,086	2,086	2,086	2,086
BENEFICE TOTAL				**95,268**				**96,260**	**96,260**	**48,684**	**47,576**	**50.58%**										
SHARPNESS	065/SHAR		m					20,460	20,460	13,640	6,820	66.67%			1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705
SLIMBRIDGE	065/SLIM		m			1,705		13,200	14,905	8,800	6,105	66.67%			1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
BENEFICE TOTAL				**46,106**	**0**	**1,705**	**0**	**33,660**	**35,365**	**22,440**	**12,925**	66.67%										
WOTTON-UNDER-EDGE	072/WOTT		m					60,544	60,544	40,364	20,180	66.67%			5,049	5,045	5,045	5,045	5,045	5,045	5,045	5,045
NORTH NIBLEY	072/NNIB	1,406	so					17,125	17,125	11,248	5,877	65.68%			1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406
ALDERLEY	072/ALDY		q					5,906	5,906	2,954	2,952	50.02%						1,478		1,476		
THE TYNDALE BENEFICE				**85,354**	**0**	**0**	**0**	**83,575**	**83,575**	**54,566**	**29,009**	**65.29%**										
BADMINTON	116/BADM					7,992			7,992	0	7,992	#DIV/0!										
ACTON TURVILLE	116/ACTN					1,989		6,000	7,989	0	7,989	0.00%										
HAWKESBURY	116/HAWK							11,000	11,000	3,000	8,000	27.27%					1,500				1,500	
BOXWELL & LEIGHTERTON	116/BOXW							5,330	5,330	0	5,330	0.00%										
DIDMARTON	116/DIDM							7,283	7,283	4,734	2,549	65.00%			591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73
SOPWORTH	116/SOPW					2,000			2,000	0	2,000	#DIV/0!										
WESTONBIRT & LASBOROUGH	116/WBRT		q					12,000	12,000	6,000	6,000	50.00%						3,000			3,000	
BENEFICE A/c									0			#DIV/0!										
BENEFICE TOTAL				**70,823**	**0**	**11,981**	**0**	**41,613**	**53,594**	**13,734**	**39,860**	33.00%										
CROMHALL	118/CROM					900		10,800	11,700	7,200	4,500	58.33%		900		1,800					4,500	
TORTWORTH	118/TORT					576		9,500	10,076	5,500	4,576	52.63%		500			3,000				2,000	
TYTHERINGTON	118/TYTH	500	so					11,173	11,173	7,000	4,173	62.65%			500	500	500	500	500	500	3,500	500
FALFIELD	118/FALF					1,513		3,000	4,513	2,250	2,263	50.00%		750			750				750	
ROCKHAMPTON	118/ROCK					443		5,000	5,443	3,750	1,693	50.00%		1,250			1,250				1,250	
BENEFICE TOTAL				**43,321**		**3,432**	**0**	**39,473**	**42,905**	**25,700**	**17,205**	65.11%										
HORTON	122/HORT		m					7,332	7,332	0	7,332	0.00%										
LITTLE SODBURY	122/LSOD		q					5,856	5,856	2,928	2,928	50.00%						1,464		1,464		
CHIPPING SODBURY	126/CHSO		m					43,980	43,980	29,320	14,660	66.67%			3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665
OLD SODBURY	126/OLSO		m					16,128	16,128	10,752	5,376	66.67%			1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344
BENEFICE TOTAL				**74,901**	**0**	**0**	**0**	**73,296**	**73,296**	**43,000**	**30,296**	58.67%										
OLDBURY-ON-SEVERN	128/OLDY		m					13,045	13,045	8,697	4,348	66.67%			1,088	1,087	1,087	1,087	1,087		2,174	1,087
THORNBURY	128/THRN		m					92,159	92,159	61,439	30,720	66.67%			7,679	7,680	7,680	7,680	7,680	7,680	7,680	7,680
BENEFICE TOTAL				**114,447**	**0**	**0**	**0**	**105,204**	**105,204**	**70,136**	**35,068**	**66.67%**										
KINGSWOOD	117/KNGW							17,000	17,000	11,500	5,500	67.65%			1,500		1,500	1,500	1,500	1,500	2,000	2,000
CHARFIELD	117/CHAR		m					17,500	17,500	0	17,500	0.00%										
WICKWAR	131/WICK		m					16,976	16,976	11,316	5,660	66.66%			1,411	1,415	1,415	1,415	1,415	1,415	1,415	1,415
RANGEWORTHY	131/RANG		m					16,476	16,476	10,984	5,492	66.67%			1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373
HILLESLEY	131/HILY					4,321		9,000	13,321	4,321	9,000	0.00%		4,321								
BENEFICE TOTAL				**77,900**	**0**	**4,321**	**0**	**76,952**	**81,273**	**38,121**	**43,152**	49.54%										
DEANERY TOTAL (Gross)				**786,704**	**0**	**24,558**	**0**	**712,405**	**711,935**	**405,938**	**305,997**	**55.40%**	**0**	**11,241**	**39,417**	**52,301**	**53,963**	**52,905**	**41,963**	**48,316**	**72,050**	**50,463**
DSF to be applied				**36,710**																		
DEANERY TOTAL (Net)				**749,994**																		
Deanery Shortfall				**37,589**																		

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: STROUD
LAST UPDATE: 31/8/2019

	PARISH REF	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
BISLEY	044/BISL		m					21528.34	21,528	12,918	8,610	60.00%					2,153	2,153	2,153	2,153	2,153	2,153
OAKRIDGE	044/OAKR	1,460	so					16253.34	16,253	11,680	4,573	71.86%			1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460
CHALFORD	047/CHAL							6000.00	6,000	1,733	4,267	28.89%					1,733.34					
FRANCE LYNCH	047/FRAN		m					29,680	29,680	19,028	10,652	64.11%			2,477	2,473	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34
BUSSAGE w EASTCOMBE	046/BUSS		m					14733.34	14,733	7,367	7,367	50.00%					1,473.34	1,473.34		1,473.34	1,473.34	1,473.34
BENEFICE TOTAL				**96,957**	**94,216**	**0**	**0**	**88,195**	**88,195**	**52,726**	**35,469**	59.78%										
THE EDGE	053/EDGE		q			1,545		5,000	6,545	3,675	2,870	50.00%		1,175				1,250			1,250	
PITCHCOMBE	053/PITC		m					5,978	5,978	3,986	1,992	66.68%			500	498	498	498	498	498	498	498
HARESCOMBE & BROOKTHORPE	053/HARE		q					5,489	5,489	2,745	2,744	50.01%						1,373		1,372		
PAINSWICK	053/PAIN		m					62,101	62,101	41,401	20,700	66.67%			5,176	5,175	5,175	5,175	5,175	5,175	5,175	5,175
SHEEPSCOMBE	053/SHEE		m					16,144	16,144	10,764	5,380	66.67%			1,349	1,345	1,345	1,345	1,345	1,345	1,345	1,345
CRANHAM	053/CRAN	1,076	so					12,915	12,915	8,610	4,305	66.67%			1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25
BEACON BENEFICE TOTAL				**110,052**	**106,854**	**1,545**	**0**	**107,627**	**109,172**	**71,181**	**37,991**	66.14%										
WHITESHILL	054/WHIL	1,500	so			2,536		23,070	25,606	13,268	12,339	52.02%		1,268	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
RANDWICK	054/RAND	1,267	m					15,073	15,073	10,001	5,072	66.35%			1,132	1,267	1,267	1,267	1,267	1,267	1,267	1,267
STROUD, ST LAWRENCE	057/STLA		m					11,500	11,500	10,620	880	92.35%			837	3,963	970	970	970	970	970	970
UPLANDS w SLAD	057/UPLA	1,250	m			2,600		22,400	25,000	9,550	15,450	39.06%		800		1,250	1,250		1,250	2,500	1,250	1,250
CAINSCROSS	135/CAIN		m					34,636	34,636	6,000	28,636	17.32%								2,000	2,000	2,000
STROUD HOLY TRINITY	058/STHT	3,719	so			9,612		38,298	47,910	26,588	21,322	69.42%			3,719.25	3,719.25	3,719.25	3,719.25	2,927.63	2,927.63	2,927.63	2,927.63
STROUD TEAM MINISTRY				**163,487**	**158,690**	**14,748**	**0**	**144,977**	**159,725**	**76,026**	**83,699**	52.44%										
WOODCHESTER	134/WOOD		m					42,181	42,181	28,353	13,828	67.22%			3,691	3,691	3,691	3,452	3,457	3,457	3,457	3,457
BRIMSCOMBE	134/BRIM		m					15,889	15,889	10,825	5,064	68.13%			1,500	1,500	1,500	1,261	1,266	1,266	1,266	1,266
RODBOROUGH	142/RODB		m					9,889	9,889	6,825	3,064	69.02%			1,000	1,000	1,000	761	766	766	766	766
BENEFICE TOTAL				**78,637**	**76,351**	**0**	**0**	**67,959**	**67,959**	**46,003**	**21,956**	67.69%										
EASTINGTON	136/EASN		m					10,500	10,500	7,000	3,500	66.67%			875	875	875	875	875	875	875	875
FROCESTER	136/FROC								0	2,000	(2,000)	#DIV/0!						1,000		1,000		
HARESFIELD	136/HARF					2,300		7,650	9,950	5,900	4,050	47.06%		2,300		2,600	1,225			2,075		
MORETON VALENCE	136/MORE							3,372	3,372	0	3,372	0.00%										
STANDISH	136/STND					108		2,700	2,808	1,800	1,008	66.67%				900				900		
WHITMINSTER	136/WHTR		m					3,420	3,420	2,280	1,140	66.67%			285			855	285	285	285	285
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so					21,000	21,000	12,000	9,000	57.14%			1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
ARLINGHAM	132/ARLM					191		5,380	5,571	2,690	2,881	50.00%					1,345				1,345	
SAUL	132/SAUL		so			6		3250	3,256	2,863	393	88.09%				387			387		1,702	387
FRETHERNE	132/FRET					785		3,025	3,810	1,785	2,025	33.06%		785		1,000						
FRAMILODE	132/FRAD							4,400	4,400	3,300	1,100	75.00%			1,100			1,100			1,100	
KINGS STANLEY	144/KGST	833	so					10,000	10,000	0	10,000	0.00%										
LEONARD STANLEY	144/LDST		m					11,774	11,774	7,850	3,924	66.67%			983	981	981	981	981	981	981	981
SELSLEY	135/SELS		q			3,750		12,350	16,100	1,100	15,000	0.00%		1,100								
STONEHOUSE	146/STNH		m					20,000	20,000	13,332	6,668	66.66%					4,997	1,667	1,667	1,667	1,667	1,667
THE STROUDWATER TEAM				**161,412**	**156,843**	**7,140**	**0**	**118,821**	**125,961**	**63,900**	**62,061**	53.78%										
AMBERLEY	133/AMBY		m					35,496	35,496	23,664	11,832	66.67%			2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958
MINCHINHAMPTON	139/MINC					9,889		50,000	59,889	37,500	22,389	75.00%				12,500			12,500			12,500
BENEFICE TOTAL				**117,935**	**114,507**	**9,889**	**0**	**85,496**	**95,385**	**61,164**	**34,221**	71.54%										
HORSLEY	263/HORS	363	so			1,195		5,780	6,975	2,904	4,071	50.24%			363	363	363	363	363	363	363	363
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC		m					9,505	9,505	6,337	3,168	66.67%			793	792	792	792	792	792	792	792
NAILSWORTH	263/NAIL		m					46,282	46,282	30,854	15,428	66.67%			3,855	3,857	3,857	3,857	3,857	3,857	3,857	3,857
BENEFICE TOTAL				**63,395**	**61,567**	**1,195**	**0**	**61,567**	**62,762**	**40,095**	**22,667**	65.12%										
DEANERY TOTAL (Gross)				**791,874**	**769,028**	**34,517**	**0**	**674,642**	**709,159**	**411,095**	**298,064**	**59.83%**	**0**	**7,428**	**38,130**	**58,631**	**51,051**	**47,028**	**53,622**	**50,806**	**49,606**	**57,096**
DSF to be applied				**47,847**	**25,000**																	
DEANERY TOTAL (Net)				**744,027**	**744,028**																	
Deanery Shortfall				**69,385**																		

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM HT
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
CHELT. HOLY TRINITY	164/CHHT	11,280	so			14,063		142,620	156,683	57,950	98,733	40.63%		11,280				11,667.42		35,002.26		
CHELT. ST PAUL	164/CHPL		m		56,433			56,433	56,433	37,621	18,812	66.66%			4,700	4,703	4,703	4,703	4,703	4,703	4,703	4,703
DEANERY TOTAL				229,635	219,635	14,063	0	199,053	213,116	95,571	117,545	48.01%	0	11,280	4,700	4,703	4,703	16,370	4,703	39,705	4,703	4,703

DSF to be applied - St Pauls (10,000)
Deanery Total 219,635
Shortfall 20,582

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	AGREED ALLOCATION FROM DEANERY	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
CHARLTON KINGS, ST MARY	162/CKSM	7,395	m	88,742	84,742				84,742	84,742	46,668	38,074	55.07%			5,837	5,833	5,833	5,833	5,833	5,833	5,833	5,833
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	6,260	m	79,629	79,629				79,629	79,629	53,085	26,544	66.67%			6,633	6,636	6,636	6,636	6,636	6,636	6,636	6,636
CHELT. NETWORK CHURCH		4,000	so	48,000	48,000				48,000	48,000	32,000	16,000	66.67%			4,000	4,000	4,000	4,000	4,000		8,000	4,000
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	11,931	m	189,926	189,926		1,464		189,926	191,390	121,282	70,108	63.86%			12,405	12,411	19,411	19,411	12,411	20,411	12,411	12,411
CHELT. CHRIST CHURCH	166/CHCC	8,139	m	103,527	103,527				103,527	103,527	69,019	34,508	66.67%			8,630	8,627	8,627	8,627	8,627	8,627	8,627	8,627
WEST CHELT. TEAM MINISTRY	172/CHMK	10,729	so	153,739	128,739				128,739	128,739	85,823	42,916	66.66%			10,720	10,729	10,729	10,729	10,729	10,729	10,729	10,729
CHELT. ST MICHAEL	173/CHML	833	m	18,813	14,813				6,258	6,258	6,258	0	100.00%			1,239	1,234	1,234	1,234	1,234	83		
SOUTH CHELTENHAM CHURCHES	179/LKPJ			224,777	224,777				224,777	224,777	149,774	75,003	66.63%			18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75
PRESTBURY	180/PRES	11,905	so						142,863	142,863	95,240	47,623	66.67%			11,905	11,905	11,905	11,905	11,905		23,810	11,905
PITVILLE, ALL SAINTS	180/PITT	1,000	so						36,736	36,736	7,000	29,736	19.05%			1,000	1,000	1,000	1,000	1,000		1,000	1,000
SWINDON	184/SWIN								16,327	16,327	8,164	8,164	50.00%							4,081.75			4,081.75
ELMSTONE HARDWICKE	184/ELMS								8,184	8,184	1,200	6,984	14.66%										1,200
NORTH CHELTENHAM TEAM MINISTRY				213,089	204,089		0	0	204,089	204,089	111,604	92,486	54.68%										
UP HATHERLEY	185/UPHY	5,114	m	61,364	61,364				61,364	61,364	40,000	21,364	65.18%			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
DEANERY TOTAL (Gross)				1,181,606	1,139,606	0	1,464	0	1,131,051	1,132,515	715,513	417,003	63.26%	0	0	86,091	86,097	93,097	93,097	90,179	76,041	100,768	90,145

DSF to be applied (less £10k allocated to St Pauls on previous tab) 50,555
DEANERY TOTAL (Net) 1,131,051 1,139,606
Deanery shortfall 0

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: NORTH COTSWOLD
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATED + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
BLOCKLEY	188/BLOC		m					29,205	29,205	19,195	10,010	65.73%			2,295	2,297	2,297	2,297	2,297	2,297	3,118	2,297
BOURTON-ON-THE-HILL	188/BOHL		m					11,749	11,749	7,833	3,916	66.67%			980	979	979	979	979	979	979	979
CHIPPING CAMPDEN	190/CCAM	5,554	so					69,787	69,787	46,528	23,259	66.67%			5,554	6,078	5,816	5,816	5,816	5,816	5,816	5,816
EBRINGTON	190/EBRN	770	so					9,235	9,235	6,157	3,078	66.67%			769.60	769.60	769.60	769.60	769.60	769.60	769.60	769.60
PEBWORTH	195/PEBW	100	so					4,800	4,800	1,200	3,600	25.00%			500	100	100	100	100	100	100	100
DORSINGTON	195/DORS		m					2,500	2,500	1,667	833	66.67%				416.66	208.33	208.33	208.33	208.33	208.33	208.33
HONEYBOURNE	195/HONY					3,094		6,000	9,094	2,000	7,094	8.33%		1,500							500	
MICKLETON	200/MICK		q					17,000	17,000	8,500	8,500	50.00%						4,250		4,250		
WILLERSEY	200/WILL							8,852	8,852	4,000	4,852	45.19%								4,000		
WESTON-SUB-EDGE	200/WESE		m					3,740	3,740	2,492	1,248	66.63%			308	312	312	312	312	312	312	312
ASTON-SUB-EDGE	200/ASSE	250	so			120		2,928	3,048	2,200	848	68.31%		200	250	250	250	250	250	250	250	250
VALE AND COTSWOLD EDGE				**182,669**	**182,669**	**3,214**	**0**	**165,796**	**169,010**	**101,771**	**67,239**	**60.36%**										
QUINTON	196/QUIN							20,184	20,184	16,947	3,237	83.96%						5,649	5,649			5,649
WELFORD-ON-AVON	197/WELF		m					36,889	36,889	24,589	12,300	66.66%						12,289	3,075	3,075	3,075	3,075
WESTON-ON-AVON	197/WSTV		q					4,872	4,872	2,436	2,436	50.00%						1,218		1,218		
MARSTON SICCA	195/MSIC					12		7,656	7,668	4,745	2,923	61.97%			593.10	593.10	593.10	593.10	593.10	593.10	593.10	593.10
BENEFICE TOTAL				**69,601**	**69,601**	**12**	**0**	**69,601**	**69,613**	**48,717**	**20,896**	**69.99%**										
CHEDWORTH	227/CHED							14,892	14,892	7,718	7,174	51.83%						3,855.50	3,862.50			
YANWORTH & STOWELL	227/YANW							5,556	5,556	5,328	228	95.90%								5,328		
COLN ROGERS/ST DENYS	227/COLR		m					9,300	9,300	6,200	3,100	66.67%			775	775	775	775	775	775	775	775
BENEFICE TOTAL				**31,155**	**31,155**	**0**	**0**	**29,748**	**29,748**	**19,246**	**10,502**	**64.70%**										
NORTHLEACH	228/NLCH		m					46,980	46,980	31,320	15,660	66.67%			3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915
HAMPNETT	228/HAMP					1,632		3,525	5,157	3,332	1,825	48.23%		1,632					850		850	
FARMINGTON	228/FARM		m					4,350	4,350	2,898	1,452	66.62%			357	363	363	363	363	363	363	363
COLD ASTON	228/COLD		m					11,238	11,238	7,490	3,748	66.65%			931	937	937	937	937	937	937	937
NOTGROVE	228/NOTG		m					2,120	2,120	1,416	704	66.79%			184	176	176	176	176	176	176	176
TURKDEAN	228/TURK							2,634	2,634	2,634	0	100.00%								2,634		
COMPTON ABDALE	228/COMP		m					4,093	4,093	2,729	1,364	66.67%			342	341	341	341	341	341	341	341
HASELTON	228/HASL		m					4,104	4,104	2,736	1,368	66.67%			342	342	342	342	342	342	342	342
BENEFICE TOTAL				**85,464**	**85,464**	**1,632**	**0**	**79,044**	**80,676**	**54,555**	**26,121**	**66.95%**										
SEVENHAMPTON	231/SEVN		m					16,500	16,500	11,000	5,500	66.67%			1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375
HAWLING	231/HAWL					1		7,748	7,749	5,811	1,938	75.00%					1,937			1,937		1,937
WHITTINGTON	231/WHIT		m					4,176	4,176	2,784	1,392	66.67%			348	348	348	348	348	348	348	348
WITHINGTON	231/WITH							16,812	16,812	8,406	8,406	50.00%				4,203				4,203		
DOWDESWELL	231/DOWD		m					11,028	11,028	7,352	3,676	66.67%			919	919	919	919	919	919	919	919
THE SHIPTONS	231/SHIP							6,816	6,816	3,408	3,408	50.00%							1,704	1,704		
COLD SALPERTON	231/SALP							4,886	4,886	4,886	0	100.00%								4,886		
Benefice						*882*			882		882	#DIV/0!										
COLN RIVER BENEFICE				**67,714**	**67,714**	**883**	**0**	**67,966**	**68,849**	**43,647**	**25,202**	**64.22%**										
SHERBORNE	235/SHER					250		7,000	7,250	3,500	3,750	50.00%								3,500		
WINDRUSH	235/WIND					3,870		1,500	5,370	1,250	4,120	50.00%		500				375				375
GREAT BARRINGTON	235/GBAR					4,528		4,000	8,528	0	8,528	0.00%										
LITTLE BARRINGTON	235/LBAR		m					7,000	7,000	4,668	2,332	66.69%			587	583	583	583	583	583	583	583
ALDSWORTH	235/ALDS					740		4,000	4,740	0	4,740	0.00%										
Benefice						1,491			1,491		1,491	#DIV/0!										
BENEFICE TOTAL				**36,979**	**36,979**	**10,879**	**0**	**23,500**	**34,379**	**9,418**	**24,961**	**37.95%**										
MORETON-IN-MARSH	238/MOIM	6,000	so					85,775	85,775	54,900	30,875	64.00%			6,000.00	6,000.00	6,000.00	6,000.00	9,443.76		15,456.24	6,000.00
TODENHAM w LOWER LEMINGTON	238/TODM					3,348		3,495	6,843	2,331	4,512	66.70%				585	291	291	291	291	291	291
LONGBOROUGH	238/LNGB							18,492	18,492	13,000	5,492	70.30%					5,000					8,000
BENEFICE TOTAL				**119,938**	**119,938**	**3,348**	**0**	**107,762**	**111,110**	**70,231**	**40,879**	**65.17%**										
BROADWELL	242/BRDW		m					13,896	13,896	9,264	4,632	66.67%			1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158
EVENLODE	242/EVEN		m					10,100	10,100	6,732	3,368	66.65%			838	842	842	842	842	842	842	842
ODDINGTON	242/ODDN					120		9,540	9,660	4,770	4,890	50.00%							2,385		2,385	
ADLESTROP	242/ADLP		m					6,060	6,060	4,040	2,020	66.67%			505	505	505	505	505	505	505	505
WESTCOTE	242/WSTC		m					8,772	8,772	5,848	2,924	66.67%			731	731	731	731	731	731	731	731
ICOMB	242/ICOM		m					8,720	8,720	5,812	2,908	66.65%			723	727	727	727	727	727	727	727
BLEDINGTON	242/BLED							11,912	11,912	5,956	5,956	50.00%					2,978			2,978		
BENEFICE TOTAL				**73,253**	**73,253**	**120**	**0**	**69,000**	**69,120**	**42,422**	**26,698**	**61.48%**										
BOURTON-ON-THE-WATER	241/BOTW		m					59,630	59,630	39,754	19,876	66.67%			4,971	4,969	4,969	4,969	4,969	4,969	4,969	4,969
GREAT RISSINGTON	249/GRIS					1,509		8,639	10,148	2,425	7,723	24.46%		312						2,112.75		
LITTLE RISSINGTON	249/LRIS		m					12,227	12,227	8,151	4,076	66.66%			1,018	1,019	1,019	1,019	1,019	1,019	1,019	1,019
WYCK RISSINGTON	249/WRIS		m					7,200	7,200	4,800	2,400	66.67%			600	600	600	600	600	600	600	600
BENEFICE TOTAL				**89,873**	**89,873**	**1,509**	**0**	**87,696**	**89,205**	**55,130**	**34,075**	**62.86%**										
GUITING POWER	251/GUIT		q					11,738	11,738	5,870	5,868	50.01%						2,936		2,934		
TEMPLE GUITING	251/TEMP		m					13,938	13,938	9,290	4,648	66.65%			1,156	1,162	1,162	1,162	1,162	1,162	1,162	1,162
UPPER SLAUGHTER	251/UPSL		m					13,969	13,969	9,313	4,656	66.67%			1,165	1,164	1,164	1,164	1,164	1,164	1,164	1,164
LOWER SLAUGHTER	251/LWSL		m					14,672	14,672	9,780	4,892	66.66%			1,219	1,223	1,223	1,223	1,223	1,223	1,223	1,223
NAUNTON	251/NAUN		q					14,672	14,672	7,336	7,336	50.00%						3,668		3,668		
BENEFICE UNALLOCATED						215		4,372	4,587	215	4,372	0.00%		215								
BENEFICE TOTAL				**73,361**	**73,361**	**215**	**0**	**73,361**	**73,576**	**41,804**	**31,772**	**56.98%**										
STOW-ON-THE-WOLD	253/STOW					25,000		45,000	70,000	40,000	30,000	55.56%		15,000					5,000		5,000	15,000
CONDICOTE	253/COND	380	m					4,560	4,560	3,040	1,520	66.67%					1,140	380	380	380	380	380
THE SWELLS	253/SWLL							7,700	7,700	2,000	5,700	25.97%									2,000	
BENEFICE TOTAL				**69,149**	**69,149**	**25,000**	**0**	**57,260**	**82,260**	**45,040**	**37,220**	**78.66%**										
DEANERY TOTAL (Gross)				**899,156**	**899,156**	**46,812**	**0**	**830,734**	**877,546**	**531,981**	**345,565**	**61.71%**	**0**	**19,359**	**41,409**	**46,757**	**52,845**	**76,411**	**68,139**	**84,598**	**66,257**	**76,206**
DSF to be applied				**35668**	**35668**																	
DEANERY TOTAL (Net)				**863,488**	**863,488**																	
Shortfall				**32,754**																		

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CIRENCESTER
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
CIRENCESTER	205/CIRN		m	170,105	167,868			167,868	167,868	113,405	54,463	67.56%			14,180	14,175	14,175	14,175	14,175	14,175		28,350
BRIMPSFIELD	207/BRMP		m					11,363	11,363	7,575	3,788	66.66%			946	947	947	947	947	947	947	947
SYDE	207/SYDE		m					6,999	6,999	4,667	2,332	66.68%			586	583	583	583	583	583	583	583
DAGLINGWORTH	207/DAGL							11,049	11,049	2,763	8,286	25.01%						2,763				
THE DUNTISBOURNES	207/DUNT		m					16,375	16,375	10,915	5,460	66.66%			1,360	1,365	1,365	1,365	1,365	1,365	1,365	1,365
WINSTONE	207/WINS							5,727	5,727	4,427	1,300	77.30%				1,727		1,400				1,300
MISERDEN	207/MISE							9,727	9,727	3,242	6,485	33.33%							3,242.34			
EDGEWORTH	207/EWTH		m					9,009	9,009	6,005	3,004	66.66%			748	751	751	751	751	751	751	751
BENEFICE TOTAL				**71,185**	**70,249**	**0**	**0**	**70,249**	**70,249**	**39,594**	**30,655**	**56.36%**										
COATES	210/COAT		m					10,000	10,000	6,000	4,000	60.00%					1,000	1,000	1,000	1,000	1,000	1,000
RODMARTON	210/RODM		m					8,500	8,500	5,100	3,400	60.00%					850	850	850	850	850	850
SAPPERTON & F.MANSELL	210/SAPP		m			432		12,069	12,501	7,674	4,827	60.00%		432			1,207	1,207	1,207	1,207	1,207	1,207
KEMBLE	210/KEMB		m			202		32,800	33,002	19,882	13,120	60.00%		202			3,280	3,280	3,280	3,280	3,280	3,280
POOLE KEYNES	210/POOL		m					5,820	5,820	3,492	2,328	60.00%					582	582	582	582	582	582
SOMERFORD KEYNES	210/SOMD							12,321	12,321	3,080	9,241	25.00%						3,080.25				
THAMESHEAD BENEFICE				**84,304**	**83,195**	**634**	**0**	**81,510**	**82,144**	**45,228**	**36,916**	**55.49%**										
SIDDINGTON	213/SIDD					713		12,283	12,996	6,000	6,996	48.85%					6,000					
PRESTON	213/PRST		m					6,470	6,470	0	6,470	0.00%										
SOUTH CERNEY	213/SCER	1,750	so					48,500	48,500	14,000	34,500	28.87%			1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750
CHURNSIDE BENEFICE				**67,209**	**66,325**	**713**	**0**	**67,253**	**67,966**	**20,000**	**47,966**	**29.74%**										
RENDCOMB	211/REND		q					6,798	6,798	3,400	3,398	50.01%						1,701		1,699		
STRATTON	215/STRN							35,434	35,434	23,624	11,810	66.67%			2956.50	2952.50	2952.50	2952.50	2952.50	2952.50	2952.50	2952.50
NORTH CERNEY	215/NCER	889	so			1,445		10,674	12,119	7,112	5,007	66.63%			889	889	889	889	889	889	889	889
BAUNTON	215/BAUN	485	so					5,826	5,826	3,884	1,942	66.67%			485.50	485.50	485.50	485.50	485.50	485.50	485.50	485.50
BAGENDON	215/BAGN		m					10,194	10,194	6,794	3,400	66.65%			844	850	850	850	850	850	850	850
COBERLEY	208/COBY		m					7,572	7,572	5,048	2,524	66.67%			631	631	631	631	631	631	631	631
COWLEY	208/COWY	558	so					6,306	6,306	4,078	2,228	64.67%	401		558.42	445.55	445.55	445.55	445.55	445.55	445.55	445.55
COLESBOURNE	208/COLS		m					5,046	5,046	3,362	1,684	66.63%			415	421	421	421	421	421	421	421
ELKSTONE	208/ELKS		m					9,222	9,222	6,146	3,076	66.64%			763	769	769	769	769	769	769	769
CHURN VALLEY BENEFICE				**101,591**	**97,072**	**1,445**	**0**	**97,072**	**98,517**	**63,448**	**35,069**	**65.36%**										
AVENING	257/AVEN		m					11,568	11,568	7,712	3,856	66.67%			964	964	964	964	964	964	964	964
CHERINGTON	257/CHER		m					7,712	7,712	5,140	2,572	66.65%			639	643	643	643	643	643	643	643
BENEFICE TOTAL				**20,709**	**19,280**	**0**	**0**	**19,280**	**19,280**	**12,852**	**6,428**	**66.66%**										
SHIPTON MOYNE	265/SMOY					5,307		9,735	15,042	10,174	4,868	50.00%		5,307			2,433.69				2,433.69	
TETBURY	266/TETB		m					53,222	53,222	35,482	17,740	66.67%			4,437	4,435	4,435	4,435	4,435	4,435	4,435	4,435
BEVERSTON	266/BEVN		m					8,418	8,418	5,610	2,808	66.64%			696	702	702	702	702	702	702	702
LONG NEWNTON	266/LNEW		m					8,418	8,418	5,610	2,808	66.64%			696	702	702	702	702	702	702	702
BENEFICE TOTAL				**81,710**	**79,793**	**5,307**	**0**	**79,793**	**85,100**	**56,876**	**28,224**	**71.28%**										
BIBURY W WINSON	217/BIBY	1,595	so					19,140	19,140	12,760	6,380	66.67%			1,595	1,595	1,595	1,595	1,595	1,595	1,595	1,595
BARNSLEY	217/BANY							7,510	7,510	5,633	1,878	75.00%					1,877.50			1,877.50	1,877.50	
COLN ST.ALDWYN	218/COLN		m					15,403	15,403	9,246	6,157	60.03%					1,541	1,541	1,541	1,541	1,541	1,541
HATHEROP	218/HATH					1,602		11,908	13,510	5,954	7,556	50.00%										5,954
QUENINGTON	218/QUEN							13,330	13,330	6,706	6,624	50.31%									6,706	
EASTLEACH	218/EASH		m					16,016	16,016	6,975	9,041	43.55%					1,602	1,602		1,257	1,257	1,257
SOUTHROP	218/SROP		m					14,554	14,554	8,736	5,818	60.02%					1,456	1,456	1,456	1,456	1,456	1,456
THE AMPNEYS	219/AMPN		m					5,635	5,635	3,384	2,251	60.05%					564	564	564	564	564	564
AMPNEY CRUCIS	219/AMCR		m					15,719	15,719	5,000	10,719	31.81%							5,000			
DRIFFIELD & HARNHILL	219/DRIF					2,318		5,593	7,911	3,000	4,911	53.64%										3,000
POULTON	219/POUL		m					12,033	12,033	8,021	4,012	66.66%					3,006	1,003	1,003	1,003	1,003	1,003
DOWN AMPNEY	219/DAMP					2,442		15,309	17,751	10,525	7,226	68.75%					3,750	1,000	2,000	1,275		2,500
FAIRFORD	221/FAIR					40,740		50,000	90,740	65,410	25,330	50.00%		40,410				15,000			10,000	
KEMPSFORD W WHELFORD	221/KEMD	500	so			11,817		20,794	32,611	13,000	19,611	38.47%		5,000	500	500	500	2,500	500	500	2,500	500
LECHLADE	223/LECH		m					75,152	75,152	50,100	25,052	66.66%						25,048	6,263	6,263	6,263	6,263
UNITED BENEFICE: MEYSEY HAMPTON	224/MEYH		m			14,620		14,328	28,948	3,000	25,948	20.94%						1,000	500		1,000	500
UNITED BENEFICE: MARSTON MEYSEY	224/MARM		m					5,035	5,035	3,357	1,678	66.67%						1,678.33	419.58	419.58	419.58	419.58
CASTLE EATON	224/CAST					1		6,280	6,281	1,570	4,711	25.00%						1,570				
SOUTH COTSWOLD TEAM				**364,021**	**352,206**	**73,540**	**0**	**323,739**	**397,279**	**222,376**	**174,903**	**68.69%**										
DEANERY TOTAL (Gross)				**960,835**	**935,988**	**81,639**	**0**	**906,764**	**988,403**	**573,780**	**414,623**	**57.61%**	**401**	**51,351**	**36,639**	**38,283**	**65,705**	**105,881**	**65,463**	**60,830**	**65,820**	**83,407**
DSF to be applied				**25669**																		
DEANERY TOTAL (Net)				**935,166**																		
Deanery shortfall				28,402																		

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: TEWKESBURY & WINCHCOMBE
LAST UPDATE: 31/8/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS									
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
BISHOPS CLEEVE	150/BISH					6		99,158	99,164	66,904	32,260	67.47%			8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363
WOOLSTONE W GOTHERINGTON	160/WOOL		m					17,724	17,724	11,816	5,908	66.67%			1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477
CLEEVE MISSION AREA				**117,448**	**117,448**	**6**	**0**	**116,882**	**116,888**	**78,720**	**38,168**	**67.35%**										
ASHCHURCH	148/ASHC	3,117	so					38,876	38,876	25,920	12,956	66.67%			3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240
KEMERTON	160/KEMT		m					19,439	19,439	12,959	6,480	66.66%			1,619	1,620	1,620	1,620	1,620	1,620	1,620	1,620
BENEFICE TOTAL				**59,436**	**59,436**	**0**	**0**	**58,315**	**58,315**	**38,879**	**19,436**	**66.67%**										
DEERHURST & APPERLEY	151/DEER		m					18,727	18,727	10,927	7,800	58.35%				1,561	1,561	1,561	1,561	1,561	1,561	1,561
FORTHAMPTON	151/FORT							8,679	8,679	6,179	2,500	71.19%			2,679		1,000	2,500				
CHACELEY	151/CHAC							6,851	6,851	851	6,000	12.42%						851				
TREDINGTON & STOKE ORCHARD	151/TRED		q			407		11,420	11,827	5,710	6,117	50.00%							2,855			2,855
SEVERNSIDE BENEFICE				**46,670**	**46,670**	**407**	**0**	**45,677**	**46,084**	**23,667**	**22,417**	**51.81%**										
TEWKESBURY ABBEY	156/TEWA		m	130,516				130,516	130,516	87,012	43,504	66.67%			10,880	10,876	10,876	10,876	10,876	10,876	10,876	10,876
TWYNING	156/TWYN		m	23,288				22,000	22,000	14,668	7,332	66.67%			1,837	1,833	1,833	1,833	1,833	1,833	1,833	1,833
AREA TOTAL				**153,804**	**153,804**	**0**	**0**	**152,516**	**152,516**	**101,680**	**50,836**	**66.67%**										
TEWKESBURY HOLY TRINITY	157/TEHT		m	**76,194**	**76,194**			**76,194**	**76,194**	**50,794**	**25,400**	**66.66%**			6,344	6,350	6,350	6,350	6,350	6,350	6,350	6,350
								76,194	**76,194**	**50,794**	**25,400**	**66.66%**										
WINCHCOMBE W GRETTON, SUDELEY MANOR & STANLEY PONT			m					78,900	78,900	52,600	26,300	**66.67%**			6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575
AREA TOTAL				**78,899**	**78,899**	**0**	**0**	**78,900**	**78,900**	**52,600**	**26,300**	**66.67%**										
ALDERTON		1,017.17	so			43		12,206	12,249	8,137	4,112	66.67%			1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17
DUMBLETON			m					11,364	11,364	7,576	3,788	66.67%			947	947	947	947	947	947	947	947
GREAT WASHBOURNE		193	so					2,317	2,317	1,545	772	66.68%			194	193	193	193	193	193	193	193
WORMINGTON			m					4,238	4,238	2,906	1,332	68.57%			335	333	573	333	333	333	333	333
AREA TOTAL				**30,436**	**30,436**	**43**		**30,125**	**30,168**	**20,164**	**10,004**	**66.94%**										
BUCKLAND			m					9,559	9,559	6,371	3,188	66.65%			792	797	797		797	1,594	797	797
STANTON								7,310	7,310	6,000	1,310	82.08%				2,000		2,000		2,000		
SNOWSHILL								4,000	4,000	2,000	2,000	50.00%								2,000		
TODDINGTON		200	so					3,180	3,180	1,600	1,580	50.31%			200	200	200	200	200	200	200	200
STANWAY								3,180	3,180	0	3,180	0.00%										
DIDBROOK & HAILES		100	so					3,272	3,272	800	2,472	24.45%			100	100	100	100	100	100	100	100
AREA TOTAL				**36,281**	**36,281**	**33,896**		**30,501**	**64,397**	**16,771**	**47,626**	**54.99%**										
ASTON SOMERVILLE		275	so	**2,918**	**2,918**	1,948		2,750	4,698	825	3,873	**30.00%**					825					
CHILDSWICKHAM				**9,315**	**9,315**			0	0	1,000	(1,000)	**#DIV/0!**						1,000				
AREA TOTAL	**277**					**1,948**		**2,750**	**4,698**	**1,825**	**2,873**	**66.36%**										
DEANERY TOTAL (Gross)				**611,401**	**611,401**	**36,300**	**0**	**591,860**	**628,160**	**385,100**	**243,060**	**65.07%**	**0**	**0**	**46,599**	**47,482**	**47,547**	**51,036**	**48,337**	**50,279**	**45,482**	**48,337**
DSF to be applied				**45,616**	**45,616**																	
DEANERY TOTAL (Net)				**565,785**	**565,785**																	
Deanery Shortfall				**-26,075**																		