PARISH SHARE CONTRIBUTIONS 2019
PARISH SHARE TOTAL
LAST UPDATE: 31/7/2019

	Net 2019 REQUEST	DEANERY SHORTFALL	ALLOCATION 2019	PREPAID	2018	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	CONTRIBUTED 2019	PREVIOUS YEARS OUTSTANDING	2019 OUTSTANDING	%AGE PAID/ALLOC
Gloucester City	574,092	1,221	**572,871**		8,897	138,699	144,228	53,542		37,975	47,278	53,446	43,949	49,810	50,469	53,542							**336,469**	**(5,950)**	242,462	**58.73%**
Severn Vale	628,503	8,426	**620,077**			142,662	141,894	68,025		37,936	42,511	62,215	47,763	46,379	47,752	68,025							**352,580**	**8,160**	267,497	**56.86%**
Forest South	461,039	20,684	**440,355**		5,200	104,067	108,824	35,525		35,018	34,525	34,525	36,775	37,525	34,525	35,525							**248,415**	**27,073**	191,941	**56.41%**
Wotton	749,994	37,589	**712,405**		11,241	145,682	143,185	72,050		39,417	52,301	53,963	52,905	41,963	48,316	72,050							**360,918**	**13,317**	341,057	**50.66%**
Stroud	744,027	69,385	**674,642**		7,428	147,811	151,456	49,606		38,130	58,631	51,051	47,028	53,622	50,806	49,606							**348,872**	**27,090**	328,070	**51.71%**
Archdeaconry Total	**3,157,656**	**137,306**	**3,020,350**		**32,766**	**678,920**	**689,586**	**278,748**		**188,475**	**235,245**	**255,199**	**228,419**	**229,299**	**231,867**	**278,748**							**1,647,253**	**69,689**	**1,371,026**	**54.54%**
Cheltenham	1,131,051	(0)	**1,131,051**			265,284	259,316	100,768		86,091	86,097	93,097	93,097	90,179	76,041	100,768							**625,368**	**1,464**	505,683	**55.29%**
Cheltenham HT	219,635	20,582	**199,053**		11,280	14,106	60,779	4,703		4,700	4,703	4,703	16,370	4,703	39,705	4,703							**79,588**	**2,783**	119,465	**39.98%**
North Cotswold	863,488	32,754	**830,734**		19,359	141,011	229,148	66,257		41,409	46,757	52,845	76,411	68,139	84,598	66,257							**436,416**	**27,453**	394,318	**52.53%**
Cirencester	935,166	28,402	**906,764**	401	51,351	140,627	232,174	65,820		36,639	38,283	65,705	105,881	65,463	60,830	65,820							**439,022**	**30,288**	467,742	**48.42%**
Tewkesbury & Winchcombe	565,785	(26,075)	**591,860**			141,629	149,653	45,482		46,599	47,482	47,547	51,036	48,337	50,279	45,482							**336,763**	**36,300**	255,097	**56.90%**
Archdeaconry Total	**3,715,125**	**55,663**	**3,659,462**	**401**	**81,990**	**702,657**	**931,069**	**283,031**		**215,438**	**223,322**	**263,897**	**342,795**	**276,821**	**311,453**	**283,031**							**1,917,157**	**98,288**	**1,742,305**	**52.39%**
	6,872,781	**192,969**	**6,679,812**	**401**	**114,756**	**1,381,576**	**1,620,655**	**561,778**		**403,913**	**458,567**	**519,096**	**571,214**	**506,120**	**543,320**	**561,778**							**3,564,410**	**167,977**	**3,113,331**	**53.36%**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: GLOUCESTER CITY
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS								
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
GLOS. ST.BARNABAS	003/GLBA		m	68,928	59,773			59,773	59,773	34,868	24,905	58.33%			4,982	4,981	4,981	4,981	4,981	4,981	4,981
GLOS. ST.CATHARINE	004/GLCA		m	77,616	67,405			67,405	67,405	39,320	28,085	58.33%			5,618	5,617	5,617	5,617	5,617	5,617	5,617
GLOS. ST.GEORGE	006/GLGE		m		26,006			26,006	26,006	15,176	10,830	58.36%				4,346	2,166	2,166	2,166	2,166	2,166
GLOS. WHADDON	006/WHAD	Variable	so		9,782	109		9,782	9,891	9,782	109	100.00%					3,000	1,000	1,000	1,000	3,782
BENEFICE TOTAL				42,350	35,788	109		35,788	35,897	24,958	10,939	69.74%									
GLOS. ST.JAMES & ALL ST/CHRISTCHURC	007/GLJA		m	37,133	29,335			29,335	29,335	19,600	9,735	66.81%					7,350		4,900		7,350
HEMPSTED & GLOS CITY CHIURCHES	015/HEMP		m	35,598	34,055	10,891	(8,053)	34,055	36,893	21,177	15,716	53.85%		2,838	2,000	6,339	2,000	2,000	2,000	2,000	2,000
QUEDGELEY	010/QUED	2,800	so	50,977	37,386			37,386	37,386	21,836	15,550	58.41%			2,800	2,800	3,796	3,110	3,110	3,110	3,110
GLOS. ST OSWALD	011/GLOS		so	20,019	16,469	372		16,469	16,841	8,607	8,234	50.00%		372			1,647	1,647	1,647	1,647	1,647
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA		m	39,374	32,856			32,856	32,856	19,166	13,690	58.33%			2,738	2,738	2,738	2,738	2,738	2,738	2,738
BARNWOOD	014/BARN		m	64,238	63,632			63,632	63,632	37,117	26,515	58.33%			5,299	5,303	5,303	5,303	5,303	5,303	5,303
HUCCLECOTE	016/HUCC		m	67,963	69,184			67,963	67,963	39,643	28,320	58.33%			5,659	5,664	5,664	5,664	5,664	5,664	5,664
LONGLEVENS	017/LNGL	5,000	so	73,088	59,617			59,617	59,617	35,000	24,617	58.71%			5,000	5,000	5,000	5,000	5,000	5,000	5,000
MATSON	018/MATS			15,548	14,118	5,687		14,118	19,805	12,746	7,059	50.00%		5,687						7,059	
UPTON ST LEONARDS	028/UPTO	2,000	so	30,391	26,111			26,111	26,111	14,000	12,111	53.62%			2,000	2,000	2,000	2,000	2,000	2,000	2,000
HARDWICKE	138/HARD		m		15,716			15,716	15,716	10,666	5,050	67.87%			1,000	1,616	1,310	1,310	2,810	1,310	1,310
ELMORE	138/ELMR				8,754			8,754	8,754	4,389	4,366	50.13%			550	550	550	1,089	550	550	550
LONGNEY	138/LNGN		m		3,893			3,893	3,893	2,273	1,620	58.39%			329	324	324	324	324	324	324
BENEFICE TOTAL				40,519	28,363			28,363	28,363	17,328	11,036	61.09%									
DEANERY TOTAL (Gross)				663,741	574,092	11,000	(8,053)	572,871	581,877	345,366	236,512	58.73%		8,897	37,975	47,278	53,446	43,949	49,810	50,469	53,542
DSF to be applied				89,649																	
Deanery Total (net)				574,092																	
Deanery shortfall				1,221																	

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: SEVERN VALE
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS								
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
BROCKWORTH	019/BROC	4,100	so	56,983	52,660			52,660	52,660	28,700	23,960	54.50%			4,100	4,100	4,100	4,100	4,100	4,100	4,100
BADGEWORTH	020/BADG	1,625	so			4,172		16,000	20,172	9,333	10,839	58.33%			1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35
SHURDINGTON	020/SHUR		m					20,000	20,000	11,665	8,335	58.33%			1,663	1,667	1,667	1,667	1,667	1,667	1,667
WITCOMBE	020/WITC		m					22,212	22,212	12,957	9,255	58.33%			1,851	1,851	1,851	1,851	1,851	1,851	1,851
GREENWAY BENEFICE				**68,297**	**66,637**	**4,172**	**0**	**58,212**	**62,384**	**33,955**	**28,429**	**58.33%**									
CHURCHDOWN, ST ANDREW	021/CHUA		m	**79,454**	**78,584**			**78,584**	**78,584**	**45,839**	**32,745**	**58.33%**			6,545	6,549	6,549	6,549	6,549	6,549	6,549
CHURCHDOWN, ST JOHN	022/CHUJ		m	**67,419**	**61,830**	**365**		**61,830**	**62,195**	**36,065**	**26,130**	**58.33%**			5,147	5,153	5,153	5,153	5,153	5,153	5,153
HARTPURY	023/HART	660	so					7,920	7,920	4,620	3,300	58.33%			660	660	660	660	660	660	660
CORSE	023/CORS	150	so					7,000	7,000	6,250	750	89.29%			150	150	150	5,350	150	150	150
STAUNTON	023/STAU							6,330	6,330	6,330	0	100.00%					3,000				3,330
HASFIELD	024/HASF					45		3,240	3,285	1,500	1,785	46.30%					750	150	200	200	200
TIRLEY	024/TIRL	100	so					5,650	5,650	700	4,950	12.39%			100	100	100	100	100	100	100
ASHLEWORTH	024/ASHL	1,030	so					10,700	10,700	6,244	4,456	58.36%			892	892	892	892	892	892	892
MAISEMORE	025/MAIS							8,030	8,030	0	8,030	0.00%									
Benefice common fund						**447**		884	1,331												
WEST OF SEVERN BENEFICE				**54,350**	**49,754**	**45**	**0**	**49,754**	**49,799**	**25,644**	**24,155**	**51.54%**									
SEVERN TOWERS BENEFICE	27			**68,297**	**65,687**			**65,687**	**65,687**	**37,275**	**28,412**	**56.75%**			5,325	5,325	5,325	5,325	5,325	5,325	5,325
ABENHALL W MITCHELDEAN	073/ABEN		m	**26,924**	**24,831**			**24,831**	**24,831**	**14,486**	**10,345**	**58.34%**			2,072	2,069	2,069	2,069	2,069	2,069	2,069
WESTBURY-ON-SEVERN	075/WEST	824	so					11,550	11,550	6,738	4,813	58.33%			962.50	962.50	962.50	962.50	962.50	962.50	962.50
FLAXLEY	075/FLAX							1,300	1,300	0	1,300	0.00%									
BLAISDON	075/BLAN							3,684	3,684	1,000	2,684	27.14%						1,000			
MINSTERWORTH	075/MINS		m					11,398	11,398	6,218	5,180	54.55%				1,038	1,036	1,036	1,036	1,036	1,036
BENEFICE TOTAL				**31,318**	**27,932**	**0**	**0**	**27,932**	**27,932**	**13,956**	**13,977**	**49.96%**									
HIGHNAM BENEFICE	080/HIGH			**39,274**	**35,820**			**35,820**	**35,820**	**17,910**	**17,910**	**50.00%**					8,955				8,955
CHURCHAM	081/CHUR							6,500	6,500	4,000	2,500	61.54%			1,000		1,000		1,000		1,000
BULLEY	081/BULL							6,500	6,500	1,750	4,750	26.92%								800	950
HUNTLEY	081/HUNT		m					15,570	15,570	9,080	6,490	58.32%			1,292	1,298	1,298	1,298	1,298	1,298	1,298
LONGHOPE	081/LNGH	1,000	so					17,229	17,229	12,229	5,000	70.98%			1,000	1,000	6,229	1,000	1,000	1,000	1,000
Benefice account								1,000	1,000	1,000	0	100.00%									1,000
FOREST EDGE BENEFICE				**50,732**	**46,799**	**0**	**0**	**46,799**	**46,799**	**28,059**	**18,740**	**59.96%**									
NEWENT	087/NEWT		m					35,632	35,632	20,787	14,845	58.34%			2,973	2,969	2,969	2,969	2,969	2,969	2,969
GORSLEY	087/GORS							10,130	10,130	7,599	2,531	75.01%					2,533		2,533		2,533
CLIFFORDS MESNE	087/CLMN							4,454	4,454	4,454	0	100.00%									4,454
BENEFICE TOTAL				**53,464**	**50,216**	**0**	**0**	**50,216**	**50,216**	**32,840**	**17,376**	**65.40%**									
REDMARLEY	089/REDM					3,578		10,363	13,941	4,320	9,621	41.69%									4,320
BROMESBERROW	089/BROM							6,004	6,004	6,004	0	100.00%								6,004	
PAUNTLEY	089/PAUN							6,210	6,210	3,000	3,210	48.31%				1,000	1,000			1,000	
UPLEADON	089/UPLN		m					4,760	4,760	2,775	1,985	58.30%			393	397	397	397	397	397	397
OXENHALL	089/OXEN		m					5,702	5,702	3,327	2,375	58.35%			477	475	475	475	475	475	475
DYMOCK	089/DYMK							17,785	17,785	12,327	5,458	69.31%				3,522	1,761	1,761	1,761	1,761	1,761
DONNINGTON	089/DONN							5,796	5,796	2,898	2,898	50.00%							2,898		
KEMPLEY	089/KEMP							6,141	6,141	1,535	4,606	25.00%									1,535.25
PRESTON	089/PRSN							4,991	4,991	1,665	3,326	33.36%						1,665			
Benefice Fund						**2,933**			2,933	0	2,933	#DIV/0!									
LEADON VALE BENEFICE				**72,873**	**67,752**	**3,578**	**0**	**67,752**	**71,330**	**37,851**	**33,479**	**55.87%**									
DEANERY TOTAL (gross)				**669,385**	**628,502**	**8,160**	**0**	**620,077**	**628,237**	**352,580**	**275,657**	**56.86%**	**0**	**0**	**37,936**	**42,511**	**62,215**	**47,763**	**46,379**	**47,752**	**68,025**

DSF to be applied **40,882**
DEANERY TOTAL (net) **628,503**
DEANERY SHORTFALL **8,426**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: FOREST SOUTH
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS								
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
NEWNHAM	088/NEWN		m					30,000	30,000	17,500	12,500	58.33%			2,500	2,500	2,500	2,500	2,500	2,500	2,500
AWRE	088/AWRE		m					17,000	17,000	9,915	7,085	58.32%			1,413	1,417	1,417	1,417	1,417	1,417	1,417
BLAKENEY	088/BLAK	250	so			9,772		6,000	15,772	1,750	14,022	29.17%			250	250	250	250	250	250	250
BENEFICE TOTAL				**64,886**	0	**9,772**	**0**	**53,000**	**62,772**	**29,165**	**33,607**	**55.03%**									
BREAM	097/BREM		m	**67,661**		**0**	**0**	**69,000**	**69,000**	**40,250**	**28,750**	**58.33%**			5,750	5,750	5,750	5,750	5,750	5,750	5,750
ST BRIAVELS	098/STBR		m					10,656	10,656	6,216	4,440	**58.33%**			888	888	888	888	888	888	888
HEWELSFIELD	098/HEWD	200	so			200		10,000	10,200	4,600	5,600	**44.00%**		200	200	200	200	200	3,200	200	200
BENEFICE TOTAL				**21,333**	0	**200**	**0**	**20,656**	**20,856**	**10,816**	**10,040**	**52.36%**									
MID-WYEDEAN BENEFICE	MID-WYE	2,291	so	**37,748**				**28,000**	**28,000**	**16,546**	**11,454**	**59.09%**			2,800	2,291	2,291	2,291	2,291	2,291	2,291
DRYBROOK	104/DRYB		m			17,301		30,000	47,301	17,500	29,801	58.33%			2,500	2,500	2,500	2,500	2,500	2,500	2,500
LYDBROOK	109/LYDB	500	so			5,000		11,000	16,000	8,500	7,500	31.82%		5,000	500	500	500	500	500	500	500
RUARDEAN	112/RUAR							6,000	6,000	3,500	2,500	58.33%			500	500	500	500	500	500	500
BENEFICE TOTAL				**72,914**	0	**22,301**	**0**	**47,000**	**69,301**	**29,500**	**39,801**	**62.77%**									
CHRISTCHURCH, FOREST OF DEAN	101/DEAN		m					14,000	14,000	8,165	5,835	58.32%			1,163	1,167	1,167	1,167	1,167	1,167	1,167
ENGLISH BICKNOR	101/ENGB		m					9,600	9,600	5,600	4,000	58.33%			800	800	800	800	800	800	800
BENEFICE TOTAL				**31,392**	**0**	**0**	**0**	**23,600**	**23,600**	**13,765**	**9,835**	58.33%									
CINDERFORD, ST JOHN	102/CINJ	644	so					8,500	8,500	5,063	3,438	59.56%			687.50	687.50	687.50	937.50	687.50	687.50	687.50
CINDERFORD, ST STEPHEN	103/CINS		m					17,000	17,000	9,915	7,085	58.32%			1,413	1,417	1,417	1,417	1,417	1,417	1,417
LITTLEDEAN	103/LITT		m					8,500	8,500	4,960	3,540	58.35%			712	708	708	708	708	708	708
BENEFICE TOTAL				**32,743**	**0**	**0**	**0**	**34,000**	**34,000**	**19,938**	**14,063**	**58.64%**									
PARKEND & VINEY HILL	105/PKVH		m	**45,327**				**38,000**	**38,000**	**22,165**	**15,835**	**58.33%**			3,163	3,167	3,167	3,167	3,167	3,167	3,167
LYDNEY	110/LYDN		m	**60,198**				**33,600**	**33,600**	**19,600**	**14,000**	**58.33%**			2,800	2,800	2,800	2,800	2,800	2,800	2,800
PRIMROSE HILL			*m*					**14,000**	14,000	***8,165***	*5,835*	**58.32%**			*1,163*	*1,167*	1,167	1,167	1,167	1,167	1,167
TIDENHAM	113/TIDM			**60,780**		**0**	**0**	**60,780**	**60,780**	**35,455**	**25,325**	**58.33%**			5,065	5,065	5,065	5,065	5,065	5,065	5,065
WOOLASTON w ALVINGTON/AYLBURTON	114/WOON		m	**20,379**				**18,719**	**18,719**	**8,250**	**10,469**	**44.07%**			750	750	750	2,750	750	750	1,750
DEANERY TOTAL (Gross)				**515,361**	**0**	**32,273**	**0**	**440,355**	**472,628**	**253,615**	**219,014**	**56.41%**	**0**	**5,200**	**35,018**	**34,525**	**34,525**	**36,775**	**37,525**	**34,525**	**35,525**

DSF to be applied **54,322**
DEANERY TOTAL (Net) **461,039**
Deanery shortfall **20,684**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: WOTTON
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
BERKELEY	060/BERK		m					37,632	37,632	21,952	15,680	58.33%			3,136	3,136	3,136	3,136	3,136	3,136	3,136
HILL	060/HILL	162	so			119		2,728	2,847	1,652	1,195	41.48%		520	161.66	161.66	161.66	161.66	161.66	161.66	161.66
STONE	060/STON	1,126	so					13,512	13,512	7,882	5,630	58.33%			1,126	1,126	1,126	1,126	1,126	1,126	1,126
BENEFICE TOTAL				**55,045**	0	**119**	**0**	**53,872**	**53,991**	**31,486**	**22,505**	**58.45%**									
CAM	061/CAMM	2,500	so					49,000	49,000	31,000	18,000	63.27%			2,500	6,000	2,500	7,500	2,500	2,500	7,500
STINCHCOMBE	061/STIN		m					12,500	12,500	7,290	5,210	58.32%				2,080	1,042	1,042	1,042	1,042	1,042
BENEFICE TOTAL				**63,664**	0	**0**	**0**	**61,500**	**61,500**	**38,290**	**23,210**	62.26%									
LOWER CAM	062/LCAM	2,000	so					28,000	28,000	14,000	14,000	50.00%			2,000	2,000	2,000	2,000	2,000	2,000	2,000
COALEY	062/COAL					3,000		19,000	22,000	11,000	11,000	42.11%		3,000		1,000	1,000	1,500	1,500		3,000
BENEFICE TOTAL				**59,876**	0	**3,000**	**0**	**47,000**	**50,000**	**25,000**	**25,000**	53.19%									
DURSLEY	064/DURS		m					**71,232**	**71,232**	**24,000**	**47,232**	33.69%				6,000	6,000			6,000	6,000
ULEY w OWLPEN & NYMPSFIELD								**25,028**	**25,028**	**14,598**	**10,430**	58.33%			2,082	2,086	2,086	2,086	2,086	2,086	2,086
BENEFICE TOTAL				**95,268**				**96,260**	**96,260**	**38,598**	**57,662**	**40.10%**									
SHARPNESS	065/SHAR		m					20,460	20,460	11,935	8,525	58.33%			1,705	1,705	1,705	1,705	1,705	1,705	1,705
SLIMBRIDGE	065/SLIM		m			1,705		13,200	14,905	7,700	7,205	58.33%			1,100	1,100	1,100	1,100	1,100	1,100	1,100
BENEFICE TOTAL				**46,106**	**0**	**1,705**	**0**	**33,660**	**35,365**	**19,635**	**15,730**	58.33%									
WOTTON-UNDER-EDGE	072/WOTT		m					60,544	60,544	35,319	25,225	58.34%			5,049	5,045	5,045	5,045	5,045	5,045	5,045
NORTH NIBLEY	072/NNIB	1,406	so					17,125	17,125	9,842	7,283	57.47%			1,406	1,406	1,406	1,406	1,406	1,406	1,406
ALDERLEY	072/ALDY		q					5,906	5,906	2,954	2,952	50.02%						1,478		1,476	
THE TYNDALE BENEFICE				**85,354**	**0**	**0**	**0**	**83,575**	**83,575**	**48,115**	**35,460**	**57.57%**									
BADMINTON	116/BADM					7,992			7,992	0	7,992	#DIV/0!									
ACTON TURVILLE	116/ACTN					1,989		6,000	7,989	0	7,989	0.00%									
HAWKESBURY	116/HAWK							11,000	11,000	3,000	8,000	27.27%					1,500				1,500
BOXWELL & LEIGHTERTON	116/BOXW							5,330	5,330	0	5,330	0.00%									
DIDMARTON	116/DIDM							7,283	7,283	4,142	3,141	56.87%			591.73	591.73	591.73	591.73	591.73	591.73	591.73
SOPWORTH	116/SOPW					2,000			2,000	0	2,000	#DIV/0!									
WESTONBIRT & LASBOROUGH	116/WBRT		q					12,000	12,000	6,000	6,000	50.00%						3,000			3,000
BENEFICE A/c									0			#DIV/0!									
BENEFICE TOTAL				**70,823**	**0**	**11,981**	**0**	**41,613**	**53,594**	**13,142**	**40,452**	31.58%									
CROMHALL	118/CROM					900		10,800	11,700	7,200	4,500	58.33%		900		1,800					4,500
TORTWORTH	118/TORT					576		9,500	10,076	5,500	4,576	52.63%		500			3,000				2,000
TYTHERINGTON	118/TYTH	500	so					11,173	11,173	6,500	4,673	58.18%			500	500	500	500	500	500	3,500
FALFIELD	118/FALF					1,513		3,000	4,513	2,250	2,263	50.00%		750			750				750
ROCKHAMPTON	118/ROCK					443		5,000	5,443	3,750	1,693	50.00%		1,250			1,250				1,250
BENEFICE TOTAL				**43,321**		**3,432**	**0**	**39,473**	**42,905**	**25,200**	**17,705**	63.84%									
HORTON	122/HORT		m					7,332	7,332	0	7,332	0.00%									
LITTLE SODBURY	122/LSOD		q					5,856	5,856	2,928	2,928	50.00%						1,464		1,464	
CHIPPING SODBURY	126/CHSO		m					43,980	43,980	25,655	18,325	58.33%			3,665	3,665	3,665	3,665	3,665	3,665	3,665
OLD SODBURY	126/OLSO		m					16,128	16,128	9,408	6,720	58.33%			1,344	1,344	1,344	1,344	1,344	1,344	1,344
BENEFICE TOTAL				**74,901**	**0**	**0**	**0**	**73,296**	**73,296**	**37,991**	**35,305**	51.83%									
OLDBURY-ON-SEVERN	128/OLDY		m					13,045	13,045	7,610	5,435	58.34%			1,088	1,087	1,087	1,087	1,087		2,174
THORNBURY	128/THRN		m					92,159	92,159	53,759	38,400	58.33%			7,679	7,680	7,680	7,680	7,680	7,680	7,680
BENEFICE TOTAL				**114,447**	**0**	**0**	**0**	**105,204**	**105,204**	**61,369**	**43,835**	**58.33%**									
KINGSWOOD	117/KNGW							17,000	17,000	9,500	7,500	55.88%			1,500		1,500	1,500	1,500	1,500	2,000
CHARFIELD	117/CHAR		m					17,500	17,500	0	17,500	0.00%									
WICKWAR	131/WICK		m					16,976	16,976	9,901	7,075	58.32%			1,411	1,415	1,415	1,415	1,415	1,415	1,415
RANGEWORTHY	131/RANG		m					16,476	16,476	9,611	6,865	58.33%			1,373	1,373	1,373	1,373	1,373	1,373	1,373
HILLESLEY	131/HILY					4,321		9,000	13,321	4,321	9,000	0.00%		4,321							
BENEFICE TOTAL				**77,900**	**0**	**4,321**	**0**	**76,952**	**81,273**	**33,333**	**47,940**	43.32%									
DEANERY TOTAL (Gross)				**786,704**	**0**	**24,558**	**0**	**712,405**	**711,935**	**357,561**	**354,374**	**48.61%**	**0**	**11,241**	**39,417**	**52,301**	**53,963**	**52,905**	**41,963**	**48,316**	**72,050**
DSF to be applied				**36,710**																	
DEANERY TOTAL (Net)				**749,994**																	
Deanery Shortfall				**37,589**																	

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: STROUD
LAST UPDATE: 31/7/2019

	PARISH REF	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
BISLEY	044/BISL		m					21528.34	21,528	10,765	10,763	50.00%					2,153	2,153	2,153	2,153	2,153
OAKRIDGE	044/OAKR	1,460	so					16253.34	16,253	10,220	6,033	62.88%			1,460	1,460	1,460	1,460	1,460	1,460	1,460
CHALFORD	047/CHAL							6000.00	6,000	1,733	4,267	28.89%					1,733.34				
FRANCE LYNCH	047/FRAN		m					29,680	29,680	16,682	12,998	56.21%			2,477	2,473	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34
BUSSAGE w EASTCOMBE	046/BUSS		m					14733.34	14,733	5,893	8,840	40.00%					1,473.34	1,473.34		1,473.34	1,473.34
BENEFICE TOTAL				**96,957**	**94,216**	**0**	**0**	**88,195**	**88,195**	**45,293**	**42,902**	51.36%									
THE EDGE	053/EDGE		q			1,545		5,000	6,545	3,675	2,870	50.00%		1,175				1,250			1,250
PITCHCOMBE	053/PITC		m					5,978	5,978	3,488	2,490	58.35%			500	498	498	498	498	498	498
HARESCOMBE & BROOKTHORPE	053/HARE		q					5,489	5,489	2,745	2,744	50.01%						1,373		1,372	
PAINSWICK	053/PAIN		m					62,101	62,101	36,226	25,875	58.33%			5,176	5,175	5,175	5,175	5,175	5,175	5,175
SHEEPSCOMBE	053/SHEE		m					16,144	16,144	9,419	6,725	58.34%			1,349	1,345	1,345	1,345	1,345	1,345	1,345
CRANHAM	053/CRAN	1,076	so					12,915	12,915	7,534	5,381	58.33%			1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25
BEACON BENEFICE TOTAL				**110,052**	**106,854**	**1,545**	**0**	**107,627**	**109,172**	**63,087**	**46,085**	58.62%									
WHITESHILL	054/WHIL	1,500	so			2,536		23,070	25,606	11,768	13,839	45.51%		1,268	1,500	1,500	1,500	1,500	1,500	1,500	1,500
RANDWICK	054/RAND	1,267	m					15,073	15,073	8,734	6,339	57.94%			1,132	1,267	1,267	1,267	1,267	1,267	1,267
STROUD, ST LAWRENCE	057/STLA		m					11,500	11,500	9,650	1,850	83.91%			837	3,963	970	970	970	970	970
UPLANDS w SLAD	057/UPLA	1,250	m			2,600		22,400	25,000	8,300	16,700	33.48%		800		1,250	1,250		1,250	2,500	1,250
CAINSCROSS	135/CAIN		m					34,636	34,636	4,000	30,636	11.55%								2,000	2,000
STROUD HOLY TRINITY	058/STHT	3,719	so			9,612		38,298	47,910	23,660	24,250	61.78%			3,719.25	3,719.25	3,719.25	3,719.25	2,927.63	2,927.63	2,927.63
STROUD TEAM MINISTRY				**163,487**	**158,690**	**14,748**	**0**	**144,977**	**159,725**	**66,111**	**93,614**	45.60%									
WOODCHESTER	134/WOOD		m					42,181	42,181	24,896	17,285	59.02%			3,691	3,691	3,691	3,452	3,457	3,457	3,457
BRIMSCOMBE	134/BRIM		m					15,889	15,889	9,559	6,330	60.16%			1,500	1,500	1,500	1,261	1,266	1,266	1,266
RODBOROUGH	142/RODB		m					9,889	9,889	6,059	3,830	61.27%			1,000	1,000	1,000	761	766	766	766
BENEFICE TOTAL				**78,637**	**76,351**	**0**	**0**	**67,959**	**67,959**	**40,514**	**27,445**	59.62%									
EASTINGTON	136/EASN		m					10,500	10,500	6,125	4,375	58.33%			875	875	875	875	875	875	875
FROCESTER	136/FROC								0	2,000	(2,000)	#DIV/0!						1,000		1,000	
HARESFIELD	136/HARF					2,300		7,650	9,950	5,900	4,050	47.06%		2,300		2,600	1,225			2,075	
MORETON VALENCE	136/MORE							3,372	3,372	0	3,372	0.00%									
STANDISH	136/STND					108		2,700	2,808	1,800	1,008	66.67%				900				900	
WHITMINSTER	136/WHTR		m					3,420	3,420	1,995	1,425	58.33%			285			855	285	285	285
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so					21,000	21,000	10,500	10,500	50.00%			1,500	1,500	1,500	1,500	1,500	1,500	1,500
ARLINGHAM	132/ARLM					191		5,380	5,571	2,690	2,881	50.00%					1,345				1,345
SAUL	132/SAUL		so			6		3250	3,256	2,476	780	76.18%				387			387		1,702
FRETHERNE	132/FRET					785		3,025	3,810	1,785	2,025	33.06%		785		1,000					
FRAMILODE	132/FRAD							4,400	4,400	3,300	1,100	75.00%			1,100			1,100			1,100
KINGS STANLEY	144/KGST	833	so					10,000	10,000	0	10,000	0.00%									
LEONARD STANLEY	144/LDST		m					11,774	11,774	6,869	4,905	58.34%			983	981	981	981	981	981	981
SELSLEY	135/SELS		q			3,750		12,350	16,100	1,100	15,000	0.00%		1,100							
STONEHOUSE	146/STNH		m					20,000	20,000	11,665	8,335	58.33%					4,997	1,667	1,667	1,667	1,667
THE STROUDWATER TEAM				**161,412**	**156,843**	**7,140**	**0**	**118,821**	**125,961**	**58,205**	**67,756**	48.99%									
AMBERLEY	133/AMBY		m					35,496	35,496	20,706	14,790	58.33%			2,958	2,958	2,958	2,958	2,958	2,958	2,958
MINCHINHAMPTON	139/MINC					9,889		50,000	59,889	25,000	34,889	50.00%				12,500			12,500		
BENEFICE TOTAL				**117,935**	**114,507**	**9,889**	**0**	**85,496**	**95,385**	**45,706**	**49,679**	53.46%									
HORSLEY	263/HORS	363	so			1,195		5,780	6,975	2,541	4,434	43.96%			363	363	363	363	363	363	363
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC		m					9,505	9,505	5,545	3,960	58.34%			793	792	792	792	792	792	792
NAILSWORTH	263/NAIL		m					46,282	46,282	26,997	19,285	58.33%			3,855	3,857	3,857	3,857	3,857	3,857	3,857
BENEFICE TOTAL				**63,395**	**61,567**	**1,195**	**0**	**61,567**	**62,762**	**35,083**	**27,679**	56.98%									
DEANERY TOTAL (Gross)				**791,874**	**769,028**	**34,517**	**0**	**674,642**	**709,159**	**354,000**	**355,160**	**51.37%**	**0**	**7,428**	**38,130**	**58,631**	**51,051**	**47,028**	**53,622**	**50,806**	**49,606**
DSF to be applied				**47,847**	**25,000**																
DEANERY TOTAL (Net)				**744,027**	**744,028**																
Deanery Shortfall				**69,385**																	

Figures o/s

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM HT
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
CHELT. HOLY TRINITY	164/CHHT	11,280	so			14,063		142,620	156,683	57,950	98,733	40.63%		11,280				11,667.42		35,002.26	
CHELT. ST PAUL	164/CHPL		m		56,433			56,433	56,433	32,918	23,515	58.33%			4,700	4,703	4,703	4,703	4,703	4,703	4,703
DEANERY TOTAL				229,635	219,635	14,063	0	199,053	213,116	90,868	122,248	45.65%	0	11,280	4,700	4,703	4,703	16,370	4,703	39,705	4,703

DSF to be applied - St Pauls (10,000)
Deanery Total 219,635
Shortfall 20,582

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	AGREED ALLOCATION FROM DEANERY	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
CHARLTON KINGS, ST MARY	162/CKSM	7,395	m	88,742	84,742				84,742	84,742	40,835	43,907	48.19%			5,837	5,833	5,833	5,833	5,833	5,833	5,833
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	6,260	m	79,629	79,629				79,629	79,629	46,449	33,180	58.33%			6,633	6,636	6,636	6,636	6,636	6,636	6,636
CHELT. NETWORK CHURCH		4,000	so	48,000	48,000				48,000	48,000	28,000	20,000	58.33%			4,000	4,000	4,000	4,000	4,000		8,000
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	11,931	m	189,926	189,926		1,464		189,926	191,390	108,871	82,519	57.32%			12,405	12,411	19,411	19,411	12,411	20,411	12,411
CHELT. CHRIST CHURCH	166/CHCC	8,139	m	103,527	103,527				103,527	103,527	60,392	43,135	58.33%			8,630	8,627	8,627	8,627	8,627	8,627	8,627
WEST CHELT. TEAM MINISTRY	172/CHMK	10,729	so	153,739	128,739				128,739	128,739	75,094	53,645	58.33%			10,720	10,729	10,729	10,729	10,729	10,729	10,729
CHELT. ST MICHAEL	173/CHML	833	m	18,813	14,813				6,258	6,258	6,258	0	100.00%			1,239	1,234	1,234	1,234	1,234	83	
SOUTH CHELTENHAM CHURCHES	179/LKPJ			224,777	224,777				224,777	224,777	131,052	93,725	58.30%			18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75
PRESTBURY	180/PRES	11,905	so						142,863	142,863	83,335	59,528	58.33%			11,905	11,905	11,905	11,905	11,905		23,810
PITVILLE, ALL SAINTS	180/PITT	1,000	so						36,736	36,736	6,000	30,736	16.33%			1,000	1,000	1,000	1,000	1,000		1,000
SWINDON	184/SWIN								16,327	16,327	4,082	12,245	25.00%							4,081.75		
ELMSTONE HARDWICKE	184/ELMS								8,184	8,184	0	8,184	0.00%									
NORTH CHELTENHAM TEAM MINISTRY				213,089	204,089		0	0	204,089	204,089	93,417	110,672	45.77%									
UP HATHERLEY	185/UPHY	5,114	m	61,364	61,364				61,364	61,364	35,000	26,364	57.04%			5,000	5,000	5,000	5,000	5,000	5,000	5,000
DEANERY TOTAL (Gross)				1,181,606	1,139,606	0	1,464	0	1,131,051	1,132,515	625,368	507,147	55.29%	0	0	86,091	86,097	93,097	93,097	90,179	76,041	100,768

DSF to be applied (less £10k allocated to St Pauls on previous tab) 50,555
DEANERY TOTAL (Net) 1,131,051 1,139,606
Deanery shortfall 0

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: NORTH COTSWOLD
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATED + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
BLOCKLEY	188/BLOC		m					29,205	29,205	16,898	12,307	57.86%			2,295	2,297	2,297	2,297	2,297	2,297	3,118
BOURTON-ON-THE-HILL	188/BOHL		m					11,749	11,749	6,854	4,895	58.34%			980	979	979	979	979	979	979
CHIPPING CAMPDEN	190/CCAM	5,554	so					69,787	69,787	40,712	29,075	58.34%			5,554	6,078	5,816	5,816	5,816	5,816	5,816
EBRINGTON	190/EBRN	770	so					9,235	9,235	5,387	3,848	58.33%			769.60	769.60	769.60	769.60	769.60	769.60	769.60
PEBWORTH	195/PEBW	100	so					4,800	4,800	1,100	3,700	22.92%			500	100	100	100	100	100	100
DORSINGTON	195/DORS		m					2,500	2,500	1,458	1,042	58.33%				416.66	208.33	208.33	208.33	208.33	208.33
HONEYBOURNE	195/HONY					3,094		6,000	9,094	2,000	7,094	8.33%		1,500							500
MICKLETON	200/MICK		q					17,000	17,000	8,500	8,500	50.00%						4,250		4,250	
WILLERSEY	200/WILL							8,852	8,852	4,000	4,852	45.19%								4,000	
WESTON-SUB-EDGE	200/WESE		m					3,740	3,740	2,180	1,560	58.29%			308	312	312	312	312	312	312
ASTON-SUB-EDGE	200/ASSE	250	so			120		2,928	3,048	1,950	1,098	59.77%		200	250	250	250	250	250	250	250
VALE AND COTSWOLD EDGE				**182,669**	**182,669**	**3,214**	**0**	**165,796**	**169,010**	**91,040**	**77,970**	**53.89%**									
QUINTON	196/QUIN							20,184	20,184	11,298	8,886	55.98%						5,649	5,649		
WELFORD-ON-AVON	197/WELF		m					36,889	36,889	21,514	15,375	58.32%						12,289	3,075	3,075	3,075
WESTON-ON-AVON	197/WSTV		q					4,872	4,872	2,436	2,436	50.00%						1,218		1,218	
MARSTON SICCA	195/MSIC					12		7,656	7,668	4,152	3,516	54.23%			593.10	593.10	593.10	593.10	593.10	593.10	593.10
BENEFICE TOTAL				**69,601**	**69,601**	**12**	**0**	**69,601**	**69,613**	**39,400**	**30,213**	56.61%									
CHEDWORTH	227/CHED							14,892	14,892	7,718	7,174	51.83%						3,855.50	3,862.50		
YANWORTH & STOWELL	227/YANW							5,556	5,556	5,328	228	95.90%								5,328	
COLN ROGERS/ST DENYS	227/COLR		m					9,300	9,300	5,425	3,875	58.33%			775	775	775	775	775	775	775
BENEFICE TOTAL				**31,155**	**31,155**	**0**	**0**	**29,748**	**29,748**	**18,471**	**11,277**	62.09%									
NORTHLEACH	228/NLCH		m					46,980	46,980	27,405	19,575	58.33%			3,915	3,915	3,915	3,915	3,915	3,915	3,915
HAMPNETT	228/HAMP					1,632		3,525	5,157	3,332	1,825	48.23%		1,632					850		850
FARMINGTON	228/FARM		m					4,350	4,350	2,535	1,815	58.28%			357	363	363	363	363	363	363
COLD ASTON	228/COLD		m					11,238	11,238	6,553	4,685	58.31%			931	937	937	937	937	937	937
NOTGROVE	228/NOTG		m					2,120	2,120	1,240	880	58.49%			184	176	176	176	176	176	176
TURKDEAN	228/TURK							2,634	2,634	2,634	0	100.00%								2,634	
COMPTON ABDALE	228/COMP		m					4,093	4,093	2,388	1,705	58.34%			342	341	341	341	341	341	341
HASELTON	228/HASL		m					4,104	4,104	2,394	1,710	58.33%			342	342	342	342	342	342	342
BENEFICE TOTAL				**85,464**	**85,464**	**1,632**	**0**	**79,044**	**80,676**	**48,481**	**32,195**	59.27%									
SEVENHAMPTON	231/SEVN		m					16,500	16,500	9,625	6,875	58.33%			1,375	1,375	1,375	1,375	1,375	1,375	1,375
HAWLING	231/HAWL					1		7,748	7,749	3,874	3,875	50.00%					1,937			1,937	
WHITTINGTON	231/WHIT		m					4,176	4,176	2,436	1,740	58.33%			348	348	348	348	348	348	348
WITHINGTON	231/WITH							16,812	16,812	8,406	8,406	50.00%				4,203				4,203	
DOWDESWELL	231/DOWD		m					11,028	11,028	6,433	4,595	58.33%			919	919	919	919	919	919	919
THE SHIPTONS	231/SHIP							6,816	6,816	3,408	3,408	50.00%							1,704	1,704	
COLD SALPERTON	231/SALP							4,886	4,886	4,886	0	100.00%								4,886	
Benefice						*882*			882		882	#DIV/0!									
COLN RIVER BENEFICE				**67,714**	**67,714**	**883**	**0**	**67,966**	**68,849**	**39,068**	**29,781**	57.48%									
SHERBORNE	235/SHER					250		7,000	7,250	3,500	3,750	50.00%								3,500	
WINDRUSH	235/WIND					3,870		1,500	5,370	875	4,495	25.00%		500				375			
GREAT BARRINGTON	235/GBAR					4,528		4,000	8,528	0	8,528	0.00%									
LITTLE BARRINGTON	235/LBAR		m					7,000	7,000	4,085	2,915	58.36%			587	583	583	583	583	583	583
ALDSWORTH	235/ALDS					740		4,000	4,740	0	4,740	0.00%									
Benefice						1,491			1,491		1,491	#DIV/0!									
BENEFICE TOTAL				**36,979**	**36,979**	**10,879**	**0**	**23,500**	**34,379**	**8,460**	**25,919**	**33.87%**									
MORETON-IN-MARSH	238/MOIM	6,000	so					85,775	85,775	48,900	36,875	57.01%			6,000.00	6,000.00	6,000.00	6,000.00	9,443.76		15,456.24
TODENHAM w LOWER LEMINGTON	238/TODM					3,348		3,495	6,843	2,040	4,803	58.37%				585	291	291	291	291	291
LONGBOROUGH	238/LNGB							18,492	18,492	5,000	13,492	27.04%					5,000				
BENEFICE TOTAL				**119,938**	**119,938**	**3,348**	**0**	**107,762**	**111,110**	**55,940**	**55,170**	51.91%									
BROADWELL	242/BRDW		m					13,896	13,896	8,106	5,790	58.33%			1,158	1,158	1,158	1,158	1,158	1,158	1,158
EVENLODE	242/EVEN		m					10,100	10,100	5,890	4,210	58.32%			838	842	842	842	842	842	842
ODDINGTON	242/ODDN					120		9,540	9,660	4,770	4,890	50.00%							2,385		2,385
ADLESTROP	242/ADLP		m					6,060	6,060	3,535	2,525	58.33%			505	505	505	505	505	505	505
WESTCOTE	242/WSTC		m					8,772	8,772	5,117	3,655	58.33%			731	731	731	731	731	731	731
ICOMB	242/ICOM		m					8,720	8,720	5,085	3,635	58.31%			723	727	727	727	727	727	727
BLEDINGTON	242/BLED							11,912	11,912	5,956	5,956	50.00%					2,978			2,978	
BENEFICE TOTAL				**73,253**	**73,253**	**120**	**0**	**69,000**	**69,120**	**38,459**	**30,661**	**55.74%**									
BOURTON-ON-THE-WATER	241/BOTW		m					59,630	59,630	34,785	24,845	58.33%			4,971	4,969	4,969	4,969	4,969	4,969	4,969
GREAT RISSINGTON	249/GRIS					1,509		8,639	10,148	2,425	7,723	24.46%		312						2,112.75	
LITTLE RISSINGTON	249/LRIS		m					12,227	12,227	7,132	5,095	58.33%			1,018	1,019	1,019	1,019	1,019	1,019	1,019
WYCK RISSINGTON	249/WRIS		m					7,200	7,200	4,200	3,000	58.33%			600	600	600	600	600	600	600
BENEFICE TOTAL				**89,873**	**89,873**	**1,509**	**0**	**87,696**	**89,205**	**48,542**	**40,663**	**55.35%**									
GUITING POWER	251/GUIT		q					11,738	11,738	5,870	5,868	50.01%						2,936		2,934	
TEMPLE GUITING	251/TEMP		m					13,938	13,938	8,128	5,810	58.32%			1,156	1,162	1,162	1,162	1,162	1,162	1,162
UPPER SLAUGHTER	251/UPSL		m					13,969	13,969	8,149	5,820	58.34%			1,165	1,164	1,164	1,164	1,164	1,164	1,164
LOWER SLAUGHTER	251/LWSL		m					14,672	14,672	8,557	6,115	58.32%			1,219	1,223	1,223	1,223	1,223	1,223	1,223
NAUNTON	251/NAUN		q					14,672	14,672	7,336	7,336	50.00%						3,668		3,668	
BENEFICE UNALLOCATED						215		4,372	4,587	215	4,372	0.00%		215							
BENEFICE TOTAL				**73,361**	**73,361**	**215**	**0**	**73,361**	**73,576**	**38,255**	**35,321**	**52.15%**									
STOW-ON-THE-WOLD	253/STOW					25,000		45,000	70,000	25,000	45,000	22.22%		15,000					5,000		5,000
CONDICOTE	253/COND	380	m					4,560	4,560	2,660	1,900	58.33%					1,140	380	380	380	380
THE SWELLS	253/SWLL							7,700	7,700	2,000	5,700	25.97%									2,000
BENEFICE TOTAL				**69,149**	**69,149**	**25,000**	**0**	**57,260**	**82,260**	**29,660**	**52,600**	**51.80%**									
DEANERY TOTAL (Gross)				**899,156**	**899,156**	**46,812**	**0**	**830,734**	**877,546**	**455,775**	**421,771**	**52.53%**	**0**	**19,359**	**41,409**	**46,757**	**52,845**	**76,411**	**68,139**	**84,598**	**66,257**
DSF to be applied				**35668**	**35668**																
DEANERY TOTAL (Net)				**863,488**	**863,488**																
Shortfall				**32,754**																	

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CIRENCESTER
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
CIRENCESTER	205/CIRN		m	170,105	167,868			167,868	167,868	85,055	82,813	50.67%			14,180	14,175	14,175	14,175	14,175	14,175	
BRIMPSFIELD	207/BRMP		m					11,363	11,363	6,628	4,735	58.33%			946	947	947	947	947	947	947
SYDE	207/SYDE		m					6,999	6,999	4,084	2,915	58.35%			586	583	583	583	583	583	583
DAGLINGWORTH	207/DAGL							11,049	11,049	2,763	8,286	25.01%						2,763			
THE DUNTISBOURNES	207/DUNT		m					16,375	16,375	9,550	6,825	58.32%			1,360	1,365	1,365	1,365	1,365	1,365	1,365
WINSTONE	207/WINS							5,727	5,727	3,127	2,600	54.60%				1,727		1,400			
MISERDEN	207/MISE							9,727	9,727	3,242	6,485	33.33%							3,242.34		
EDGEWORTH	207/EWTH		m					9,009	9,009	5,254	3,755	58.32%			748	751	751	751	751	751	751
BENEFICE TOTAL				**71,185**	**70,249**	**0**	**0**	**70,249**	**70,249**	**34,648**	**35,601**	**49.32%**									
COATES	210/COAT		m					10,000	10,000	5,000	5,000	50.00%					1,000	1,000	1,000	1,000	1,000
RODMARTON	210/RODM		m					8,500	8,500	4,250	4,250	50.00%					850	850	850	850	850
SAPPERTON & F.MANSELL	210/SAPP		m			432		12,069	12,501	6,467	6,034	50.00%		432			1,207	1,207	1,207	1,207	1,207
KEMBLE	210/KEMB		m			202		32,800	33,002	16,602	16,400	50.00%		202			3,280	3,280	3,280	3,280	3,280
POOLE KEYNES	210/POOL		m					5,820	5,820	2,910	2,910	50.00%					582	582	582	582	582
SOMERFORD KEYNES	210/SOMD							12,321	12,321	3,080	9,241	25.00%						3,080.25			
THAMESHEAD BENEFICE				**84,304**	**83,195**	**634**	**0**	**81,510**	**82,144**	**38,309**	**43,835**	**47.00%**									
SIDDINGTON	213/SIDD					713		12,283	12,996	6,000	6,996	48.85%					6,000				
PRESTON	213/PRST		m					6,470	6,470	0	6,470	0.00%									
SOUTH CERNEY	213/SCER	1,750	so					48,500	48,500	12,250	36,250	25.26%			1,750	1,750	1,750	1,750	1,750	1,750	1,750
CHURNSIDE BENEFICE				**67,209**	**66,325**	**713**	**0**	**67,253**	**67,966**	**18,250**	**49,716**	**27.14%**									
RENDCOMB	211/REND		q					6,798	6,798	3,400	3,398	50.01%						1,701		1,699	
STRATTON	215/STRN							35,434	35,434	20,672	14,763	58.34%			2956.50	2952.50	2952.50	2952.50	2952.50	2952.50	2952.50
NORTH CERNEY	215/NCER	889	so			1,445		10,674	12,119	6,223	5,896	58.30%			889	889	889	889	889	889	889
BAUNTON	215/BAUN	485	so					5,826	5,826	3,399	2,428	58.33%			485.50	485.50	485.50	485.50	485.50	485.50	485.50
BAGENDON	215/BAGN		m					10,194	10,194	5,944	4,250	58.31%			844	850	850	850	850	850	850
COBERLEY	208/COBY		m					7,572	7,572	4,417	3,155	58.33%			631	631	631	631	631	631	631
COWLEY	208/COWY	558	so					6,306	6,306	3,633	2,673	57.61%	401		558.42	445.55	445.55	445.55	445.55	445.55	445.55
COLESBOURNE	208/COLS		m					5,046	5,046	2,941	2,105	58.28%			415	421	421	421	421	421	421
ELKSTONE	208/ELKS		m					9,222	9,222	5,377	3,845	58.31%			763	769	769	769	769	769	769
CHURN VALLEY BENEFICE				**101,591**	**97,072**	**1,445**	**0**	**97,072**	**98,517**	**56,005**	**42,512**	**57.69%**									
AVENING	257/AVEN		m					11,568	11,568	6,748	4,820	58.33%			964	964	964	964	964	964	964
CHERINGTON	257/CHER		m					7,712	7,712	4,497	3,215	58.31%			639	643	643	643	643	643	643
BENEFICE TOTAL				**20,709**	**19,280**	**0**	**0**	**19,280**	**19,280**	**11,245**	**8,035**	**58.32%**									
SHIPTON MOYNE	265/SMOY					5,307		9,735	15,042	10,174	4,868	50.00%		5,307			2,433.69				2,433.69
TETBURY	266/TETB		m					53,222	53,222	31,047	22,175	58.33%			4,437	4,435	4,435	4,435	4,435	4,435	4,435
BEVERSTON	266/BEVN		m					8,418	8,418	4,908	3,510	58.30%			696	702	702	702	702	702	702
LONG NEWNTON	266/LNEW		m					8,418	8,418	4,908	3,510	58.30%			696	702	702	702	702	702	702
BENEFICE TOTAL				**81,710**	**79,793**	**5,307**	**0**	**79,793**	**85,100**	**51,037**	**34,063**	**63.96%**									
BIBURY W WINSON	217/BIBY	1,595	so					19,140	19,140	11,165	7,975	58.33%			1,595	1,595	1,595	1,595	1,595	1,595	1,595
BARNSLEY	217/BANY							7,510	7,510	5,633	1,878	75.00%					1,877.50			1,877.50	1,877.50
COLN ST.ALDWYN	218/COLN		m					15,403	15,403	7,705	7,698	50.02%					1,541	1,541	1,541	1,541	1,541
HATHEROP	218/HATH					1,602		11,908	13,510	0	13,510	0.00%									
QUENINGTON	218/QUEN							13,330	13,330	6,706	6,624	50.31%									6,706
EASTLEACH	218/EASH		m					16,016	16,016	5,718	10,298	35.70%					1,602	1,602		1,257	1,257
SOUTHROP	218/SROP		m					14,554	14,554	7,280	7,274	50.02%					1,456	1,456	1,456	1,456	1,456
THE AMPNEYS	219/AMPN		m					5,635	5,635	2,820	2,815	50.04%					564	564	564	564	564
AMPNEY CRUCIS	219/AMCR		m					15,719	15,719	5,000	10,719	31.81%							5,000		
DRIFFIELD & HARNHILL	219/DRIF					2,318		5,593	7,911	0	7,911	0.00%									
POULTON	219/POUL		m					12,033	12,033	7,018	5,015	58.32%					3,006	1,003	1,003	1,003	1,003
DOWN AMPNEY	219/DAMP					2,442		15,309	17,751	8,025	9,726	52.42%					3,750	1,000	2,000	1,275	
FAIRFORD	221/FAIR					40,740		50,000	90,740	65,410	25,330	50.00%		40,410				15,000			10,000
KEMPSFORD W WHELFORD	221/KEMD	500	so			11,817		20,794	32,611	12,500	20,111	36.07%		5,000	500	500	500	2,500	500	500	2,500
LECHLADE	223/LECH		m					75,152	75,152	43,837	31,315	58.33%						25,048	6,263	6,263	6,263
UNITED BENEFICE: MEYSEY HAMPTON	224/MEYH		m			14,620		14,328	28,948	2,500	26,448	17.45%						1,000	500		1,000
UNITED BENEFICE: MARSTON MEYSEY	224/MARM		m					5,035	5,035	2,937	2,098	58.33%						1,678.33	419.58	419.58	419.58
CASTLE EATON	224/CAST					1		6,280	6,281	1,570	4,711	25.00%						1,570			
SOUTH COTSWOLD TEAM				**364,021**	**352,206**	**73,540**	**0**	**323,739**	**397,279**	**195,824**	**201,455**	**60.49%**									
DEANERY TOTAL (Gross)				**960,835**	**935,988**	**81,639**	**0**	**906,764**	**988,403**	**490,373**	**498,030**	**48.42%**	**401**	**51,351**	**36,639**	**38,283**	**65,705**	**105,881**	**65,463**	**60,830**	**65,820**
DSF to be applied				**25669**																	
DEANERY TOTAL (Net)				**935,166**																	
Deanery shortfall				28,402																	

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: TEWKESBURY & WINCHCOMBE
LAST UPDATE: 31/7/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS								
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY
BISHOPS CLEEVE	150/BISH					6		99,158	99,164	58,541	40,623	59.04%			8,363	8,363	8,363	8,363	8,363	8,363	8,363
WOOLSTONE W GOTHERINGTON	160/WOOL		m					17,724	17,724	10,339	7,385	58.33%			1,477	1,477	1,477	1,477	1,477	1,477	1,477
CLEEVE MISSION AREA				**117,448**	**117,448**	**6**	**0**	**116,882**	**116,888**	**68,880**	**48,008**	**58.93%**									
ASHCHURCH	148/ASHC	3,117	so					38,876	38,876	22,680	16,196	58.34%			3,240	3,240	3,240	3,240	3,240	3,240	3,240
KEMERTON	160/KEMT		m					19,439	19,439	11,339	8,100	58.33%			1,619	1,620	1,620	1,620	1,620	1,620	1,620
BENEFICE TOTAL				**59,436**	**59,436**	**0**	**0**	**58,315**	**58,315**	**34,019**	**24,296**	**58.34%**									
DEERHURST & APPERLEY	151/DEER		m					18,727	18,727	9,366	9,361	50.01%				1,561	1,561	1,561	1,561	1,561	1,561
FORTHAMPTON	151/FORT							8,679	8,679	6,179	2,500	71.19%			2,679		1,000	2,500			
CHACELEY	151/CHAC							6,851	6,851	851	6,000	12.42%						851			
TREDINGTON & STOKE ORCHARD	151/TRED		q			407		11,420	11,827	2,855	8,972	25.00%							2,855		
SEVERNSIDE BENEFICE				**46,670**	**46,670**	**407**	**0**	**45,677**	**46,084**	**19,251**	**26,833**	**42.15%**									
TEWKESBURY ABBEY	156/TEWA		m	130,516				130,516	130,516	76,136	54,380	58.33%			10,880	10,876	10,876	10,876	10,876	10,876	10,876
TWYNING	156/TWYN		m	23,288				22,000	22,000	12,835	9,165	58.34%			1,837	1,833	1,833	1,833	1,833	1,833	1,833
AREA TOTAL				**153,804**	**153,804**	**0**	**0**	**152,516**	**152,516**	**88,971**	**63,545**	**58.34%**									
TEWKESBURY HOLY TRINITY	157/TEHT		m	**76,194**	**76,194**			**76,194**	**76,194**	**44,444**	**31,750**	**58.33%**			6,344	6,350	6,350	6,350	6,350	6,350	6,350
								76,194	**76,194**	**44,444**	**31,750**	**58.33%**									
WINCHCOMBE W GRETTON, SUDELEY MANOR & STANLEY PONT			m					78,900	78,900	46,025	32,875	**58.33%**			6,575	6,575	6,575	6,575	6,575	6,575	6,575
AREA TOTAL				**78,899**	**78,899**	**0**	**0**	**78,900**	**78,900**	**46,025**	**32,875**	**58.33%**									
ALDERTON		1,017.17	so			43		12,206	12,249	7,120	5,129	58.33%			1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17
DUMBLETON			m					11,364	11,364	6,629	4,735	58.33%			947	947	947	947	947	947	947
GREAT WASHBOURNE		193	so					2,317	2,317	1,352	965	58.35%			194	193	193	193	193	193	193
WORMINGTON			m					4,238	4,238	2,573	1,665	60.71%			335	333	573	333	333	333	333
AREA TOTAL				**30,436**	**30,436**	**43**		**30,125**	**30,168**	**17,674**	**12,494**	**58.67%**									
BUCKLAND			m					9,559	9,559	5,574	3,985	58.31%			792	797	797		797	1,594	797
STANTON								7,310	7,310	6,000	1,310	82.08%				2,000		2,000		2,000	
SNOWSHILL								4,000	4,000	2,000	2,000	50.00%								2,000	
TODDINGTON		200	so					3,180	3,180	1,400	1,780	44.03%			200	200	200	200	200	200	200
STANWAY								3,180	3,180	0	3,180	0.00%									
DIDBROOK & HAILES		100	so					3,272	3,272	700	2,572	21.39%			100	100	100	100	100	100	100
AREA TOTAL				**36,281**	**36,281**	**33,896**		**30,501**	**64,397**	**15,674**	**48,723**	**51.39%**									
ASTON SOMERVILLE		275	so	**2,918**	**2,918**	1,948		2,750	4,698	825	3,873	**30.00%**					825				
CHILDSWICKHAM				**9,315**	**9,315**			0	0	1,000	(1,000)	**#DIV/0!**						1,000			
AREA TOTAL	**277**					**1,948**		**2,750**	**4,698**	**1,825**	**2,873**	**66.36%**									
DEANERY TOTAL (Gross)				**611,401**	**611,401**	**36,300**	**0**	**591,860**	**628,160**	**336,763**	**291,397**	**56.90%**	**0**	**0**	**46,599**	**47,482**	**47,547**	**51,036**	**48,337**	**50,279**	**45,482**
DSF to be applied				**45,616**	**45,616**																
DEANERY TOTAL (Net)				**565,785**	**565,785**																
Deanery Shortfall				**-26,075**																	