

PARISH SHARE CONTRIBUTIONS 2019

PARISH SHARE TOTAL

LAST UPDATE: 31/01/2020

	Net 2019 REQUEST	DEANERY SHORTFALL	OUTSTANDING PREVIOUS YEARS	W/OFF DURING YR	ALLOCATION 2019	PREPAID	2018	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	CONTRIBUTED 2019	PREVIOUS YEARS OUTSTANDING	2019 OUTSTANDING	%AGE PAID/ALLOC	
Gloucester City	566,833	(322)	17,069	(8,053)	567,155		8,897	138,699	142,728	143,892	134,285	37,975	47,278	53,446	43,949	48,310	50,469	53,542	42,410	47,940	50,598	39,110	44,578		559,603	109	9,617	98.67%	
Severn Vale	628,503	8,426	3,623		620,077			142,662	141,894	166,986	168,058	37,936	42,511	62,215	47,763	46,379	47,752	68,025	42,613	56,348	54,011	50,293	60,558	3,196	619,599	3,623	2,527	99.92%	
Forest South	461,039	20,684	32,273		440,355	400	5,200	104,067	108,824	107,074	120,393	35,018	34,525	34,525	36,775	37,525	34,525	35,525	36,525	36,025	36,025	29,460	50,909	4,000	440,756	27,073	600	100.09%	
Wotton	749,994	37,589	24,959	0	712,405		11,241	145,682	143,185	203,417	201,230	39,417	52,301	53,963	52,905	41,963	48,316	72,050	50,463	80,903	53,913	68,713	62,771	15,832	693,515	13,718	18,083	97.35%	
Stroud	744,027	69,385	34,517	0	674,642		7,428	147,811	151,456	157,119	211,975	38,130	58,631	51,051	47,028	53,622	50,806	49,606	57,096	50,418	76,462	51,281	70,581	13,650	668,360	27,090	5,135	99.07%	
Archdeaconry Total	3,150,397	135,763	112,431	(8,053)	3,014,634	400	32,766	678,920	688,086	778,488	835,940	188,475	235,245	255,199	228,419	227,799	231,867	278,748	229,106	270,634	271,008	238,857	289,396	36,678	2,981,833		71,612	35,962	98.91%
Cheltenham	1,131,051	(0)	1,464		1,131,051			265,284	260,816	285,459	306,763	86,091	86,097	93,097	93,097	91,679	76,041	100,768	90,145	94,547	86,863	84,863	112,884	22,154	1,118,322	1,464	12,729	98.87%	
Cheltenham HT	219,635	20,582	14,063		199,053		11,280	14,106	60,779	14,109	95,781	4,700	4,703	4,703	16,370	4,703	39,705	4,703	4,703	39,705	4,703	51,373		184,775	2,783	14,278	92.83%		
North Cotswold	863,488	32,754	46,812	0	830,734		19,359	141,011	229,148	211,159	241,383	41,409	46,757	52,845	76,411	68,139	84,598	66,257	76,206	68,696	60,687	67,496	99,298	13,903	822,701	27,453	3,700	99.03%	
Cirencester	935,166	26,111	81,639		909,055	401	51,351	140,627	232,174	223,027	270,726	36,639	38,283	65,705	105,881	65,463	60,830	65,820	83,407	73,800	82,442	64,391	84,368	39,525	866,955	30,288	42,100	95.37%	
Tewkesbury & Winchcombe	623,785	2,925	36,257	(33,896)	591,860			141,629	149,653	142,519	154,729	46,599	47,482	47,547	51,036	48,337	50,279	45,482	48,337	48,699	49,856	50,692	49,430	4,750	588,528	2,361	3,332	99.44%	
Archdeaconry Total	3,773,125	82,372	180,235	(33,896)	3,661,753	401	81,990	702,657	932,569	876,273	1,069,381	215,438	223,322	263,897	342,795	278,321	311,453	283,031	302,798	290,445	319,553	272,144	397,352	80,332	3,581,281		64,349	76,139	97.80%
	6,923,522	218,135	292,666	(41,949)	6,676,387	801	114,756	1,381,576	1,620,655	1,654,761	1,905,321	403,913	458,567	519,096	571,214	506,120	543,320	561,778	531,904	561,078	590,562	511,001	686,749	117,010	6,563,114		135,961	112,101	98.30%

PARISH SHARE CONTRIBUTIONS 2019
 DEANERY: SEVERN VALE
 LAST UPDATE: 31/01/2020

SUMMARY SHEET

MONTHLY CONTRIBUTIONS

PARISH REF.	DD / SO	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING W/OFF DURING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION 4 OUTSTANDING	CONTRIBUTED DURING 2019	ADDITIONAL ONTRIBUTION	TOTAL OUTSTANDING	%	PAID/ALOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	
																												Amount
BROCKWORTH	019/BROC	4,100	so	56,983	52,660		52,660	52,660		0	100.00%				4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	7,560	
BADGEWORTH	020/BADG	1,625	so			16,000	16,000	16,000		(0)	100.00%			1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	
SHURDINGTON	020/SHUR		m			20,000	20,000	20,000		0	100.00%			1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	
WITCOMBE	020/WITC		m			22,212	22,212	22,212		0	100.00%			1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	
GREENWAY BENEFICE				68,297	66,637	0	0	58,212	58,212	58,212	(0)	100.00%																
CHURCHDOWN, ST ANDREW	021/CHUA		m	79,454	78,584		78,584	78,584		0	100.00%			6,545	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549	
CHURCHDOWN, ST JOHN	022/CHUJ		m	67,419	61,830		61,830	61,830		0	100.00%			5,147	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	
HARTFURY	023/HART	660	so			7,920	7,920	7,920		0	100.00%			660	660	660	660	660	660	660	660	660	660	660	660	660	660	
CORSE	023/CORS	150	so			7,000	7,000	7,000		0	100.00%			150	150	150	5,350	150	150	150	150	150	150	150	150	150	150	
STAJNTON	023/STAJ					6,330	6,330	6,330		0	100.00%						3,000				3,330							
HASFIELD	024/HASF				45	3,240	3,285	3,000		285	92.59%						750	150	200	200	200	250	250	250	250	250	500	
TIRLEY	024/TIRL	100	so			5,650	5,650	3,650		2,000	64.60%			100	100	100	100	100	100	100	100	100	100	100	100	100	2,550	
ASHLEWORTH	024/ASHL	1,030	so			10,700	10,700	10,704		4	100.04%			892	892	892	892	892	892	892	892	892	892	892	892	892	892	
MAISEMORE	025/MAIS					8,030	8,030	8,030		0	100.00%												8,030					
Benefice common fund					447	884	1,331																					
WEST OF SEVERN BENEFICE				54,350	49,754	45	0	49,754	49,799	46,634	4	2,281	93.73%															
SEVERN TOWERS BENEFICE	27			68,297	65,687			65,687	65,687	64,982		705	98.93%		5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	6,407
ABENHALL W MITCHELDEAN	073/ABEN		m	26,924	24,831		24,831	24,831		24,831		0	100.00%		2,072	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	
WESTBURY-ON-SEVERN	075/WEST	824	so			11,550	11,550	11,550		0	100.00%			962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	
FLAXLEY	075/FLAX					1,300	1,300	1,300		0	100.00%												1,300					
BLAISDON	075/BLAN					3,684	3,684	3,684		0	100.00%							1,000								1,864	820	
MINSTERWORTH	075/MINS		m			11,388	11,388	11,388		0	100.00%					1,038	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	
BENEFICE TOTAL				31,318	27,932	0	0	27,932	27,932	27,932	0	100.00%																
HIGHNAM BENEFICE	080/HIGH			39,274	35,820		35,820	35,820		35,820		0	100.00%				8,955				8,955				8,955		8,955	
CHURCHAM	081/CHUR					6,500	6,500	6,500		0	100.00%			1,000			1,000		1,000							1,500		
BULLEY	081/BULL					6,500	6,500	6,500		0	100.00%								1,000		800	950	950	950	950	950	950	
HUNTLEY	081/HUNT		m			15,570	15,570	15,570		0	100.00%			1,292	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	
LONGHOPE	081/LNGH	1,000	so			17,229	17,229	17,229		0	100.00%			1,000	1,000	6,229	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Benefice account						1,000	1,000	1,000		0	100.00%										1,000							
FOREST EDGE BENEFICE				50,732	46,799	0	0	46,799	46,799	46,799	0	100.00%																
NEWENT	087/NEWT		m			35,632	35,632	35,632		0	100.00%			2,973	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969	
GORSLEY	087/GORS					10,130	10,130	10,130		0	100.00%						2,533		2,533		2,533							
CLIFFORDS MESNE	087/CLMN					4,454	4,454	4,454		0	100.00%												4,454					
BENEFICE TOTAL				53,464	50,216	0	0	50,216	50,216	50,216	0	100.00%																
REDMARLEY	089/REDM				3,578	10,363	13,941	10,363		3,578	100.00%															3,450	2,593	
BROMESBERRROW	089/BROM					6,004	6,004	6,004		0	100.00%										6,004							
PAUNTLEY	089/PAUN					6,210	6,210	6,210		0	100.00%					1,000	1,000				1,000		2,000	1,210				
UPLEADON	089/UPLN		m			4,760	4,760	4,760		0	100.00%				393	397	397	397	397	397	397	397	397	397	397	397	397	
OXENHALL	089/OXEN		m			5,702	5,702	5,702		0	100.00%			477	475	475	475	475	475	475	475	475	475	475	475	475	475	
DYMOCK	089/DYMK					17,785	17,785	21,132		3,347	0	118.82%					1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	
DONNINGTON	089/DONN					5,796	5,796	5,796		0	100.00%					3,522	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	
KEMPLEY	089/KEMP					6,141	6,141	6,141		0	100.00%									2,898								
PRESTON	089/PRSN					4,991	4,991	0		0	100.00%										1,535.25		3,070.50				1,535.25	
Benefice Fund					2,933	2,933	2,933	0		2,933	#DIV/0!											1,665					1,661	
LEADON VALE BENEFICE				72,873	67,752	3,578	0	67,752	74,263	71,099	3,347	3,164	104.94%															
DEANERY TOTAL (gross)				669,385	628,502	3,623	0	620,077	626,633	619,599	3,351	6,150	99.92%	0	0	37,936	42,511	62,215	47,763	46,379	47,752	68,025	42,613	56,348	54,011	50,293	60,558	3,196

DSF to be applied 40,882
 DEANERY TOTAL (net) 628,503
 DEANERY SHORTFALL 8,426

PARISH SHARE CONTRIBUTIONS 2019
 DEANERY: WOTTON
 LAST UPDATE: 31/01/2020

SUMMARY SHEET										MONTHLY CONTRIBUTIONS																			
PARISH REF.	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	WOFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	ADDITIONAL ONTRIBUTION	TOTAL OUTSTANDING	% PAID/ALLO	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END		
BERKELEY	060/BERK	m					37,632	37,632	37,632		0	100.00%			3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136		
HILL	060/HILL	so			520		2,728	3,248	2,460		788	71.11%		520	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66		
STONE	060/STON	so					13,512	13,512	13,512		0	100.00%			1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126		
BENEFICE TOTAL			55,045	0	520	0	53,872	54,392	53,604	0	788	99.50%																	
CAM	061/CAMM	so					49,000	49,000	49,000		0	100.00%			2,500	6,000	2,500	7,500	2,500	2,500	2,500	2,500	5,000	2,500	5,000	2,500	2,500		
STINCHCOMBE	061/STIN	m					12,500	12,500	12,500		0	100.00%			2,080	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	
BENEFICE TOTAL			63,664	0	0	0	61,500	61,500	61,500	1,410	0	100.00%																	
LOWER CAM	062/LCAM	so					28,000	28,000	29,410		1,410	105.04%			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	6,000	2,000	2,000	3,410			
COALEY	062/COAL	so					19,000	22,000	19,000		3,000	84.21%		3,000	1,000	1,000	1,500	1,500	1,500	3,000	1,500	1,500	1,500	3,000	3,000	2,000	2,000		
BENEFICE TOTAL			59,876	0	3,000	0	47,000	50,000	48,410	1,410	3,000	103.00%																	
DURSLEY	064/DURS	m					71,232	71,232	71,232		0	100.00%					6,000	6,000		6,000	6,000	8,000	7,000	8,000	17,000	7,232			
ULEY w OWLPEN & NYMPSFIELD							25,028	25,028	25,028		0	100.00%			2,082	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086		
BENEFICE TOTAL			95,268	0	0	0	96,260	96,260	96,260	0	0	100.00%																	
SHARPNESS	065/SHAR	m					20,460	20,460	20,460		0	100.00%			1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705		
SLIMBRIDGE	065/SLM	m			1,705		13,200	14,905	13,200		1,705	100.00%			1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100		
BENEFICE TOTAL			46,106	0	1,705	0	33,660	35,365	33,660	1,705	0	100.00%																	
WOTTON-UNDER-EDGE	072/WOTT	m					60,544	60,544	60,544		0	100.00%			5,049	5,045	5,045	5,045	5,045	5,045	5,045	5,045	5,045	5,045	5,045	5,045	5,045		
NORTHNBLEY	072/NNB	so					17,125	17,125	17,125		0	100.00%			1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,659		
ALDERLEY	072/ALDY	q					5,906	5,906	5,906		0	100.00%						1,478			1,476					1,476			
THE TYNDALE BENEFICE			85,354	0	0	0	83,575	83,575	83,575	0	0	100.00%																	
BADMINTON	116/BADM				7,992		0	7,992	0		7,992	#DIV/0!																	
ACTON TURVILLE	116/ACTN				1,989		6,000	7,989	0		7,989	0.00%																	
HAWKESBURY	116/HAWK						11,000	11,000	6,000		5,000	54.55%					1,500				1,500		1,500			1,500			
BOXWELL & LEIGHTERTON	116/BOXW						5,330	5,330	0		5,330	0.00%																	
DIDMARTON	116/DIDM						7,283	7,283	7,101		182	97.50%			591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73		
SOPWORTH	116/SOPW				2,000		0	2,000	0		2,000	#DIV/0!																	
WESTONBIRT & LASBOROUGH	116/WBRT	q					12,000	12,000	12,000		0	100.00%						3,000			3,000		3,000			3,000			
BENEFICE A/c												#DIV/0!																	
BENEFICE TOTAL			70,823	0	11,981	0	41,613	53,594	25,101	28,493	60.32%																		
CROMHALL	118/CROM				900		10,800	11,700	11,700		0	100.00%		900		1,800					4,500			2,700		1,800			
TORTWORTH	118/TORT	so			576		9,500	10,076	10,000		76	100.00%		500	500	500	500	500	500	500	2,000		3,000		500	2,673	1,500		
TYTHERINGTON	118/TYTH						11,173	11,173	11,173		0	100.00%																	
FALFIELD	118/FALF				1,513		3,000	4,513	3,750		763	100.00%		750			750				750				750		750		
ROCKHAMPTON	118/ROCK				443		5,000	5,443	6,250		807	100.00%		1,250			1,250				1,250		1,250			1,250			
BENEFICE TOTAL			43,321	0	3,432	0	39,473	42,905	42,873	807	32	108.61%																	
HORTON	122/HORT	m					7,332	7,332	7,332		0	100.00%																	
LITTLE SODBURY	122/LSOD	q					5,856	5,856	5,856		0	100.00%																	
CHIPPING SODBURY	126/CHSO	m					43,980	43,980	43,980		0	100.00%			3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665		
OLD SODBURY	126/OLSO	m					16,128	16,128	16,128		0	100.00%			1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344		
BENEFICE TOTAL			74,901	0	0	0	73,296	73,296	73,296	0	0	100.00%																	
OLDBURY-ON-SEVERN	128/OLDY	m					13,045	13,045	13,045		0	100.00%			1,088	1,087	1,087	1,087	1,087	1,087		2,174	1,087	1,087	1,087	1,087	1,087		
THORNBURY	128/THRN	m					92,159	92,159	92,159		0	100.00%			7,679	7,680	7,680	7,680	7,680	7,680	7,680	7,680	7,680	7,680	7,680	7,680	7,680		
BENEFICE TOTAL			114,447	0	0	0	105,204	105,204	105,204	0	0	100.00%																	
KINGSWOOD	117/KNGW						17,000	17,000	17,000		0	100.00%			1,500		1,500	1,500	1,500	1,500	1,500	2,000	2,000	2,000	2,000	1,500			
CHARFIELD	117/CHAR	m					17,500	17,500	17,500		0	100.00%																	
WICKWAR	131/WICK	m					16,976	16,976	16,976		0	100.00%			1,411	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415		
RANGEWORTHY	131/RANG	m					16,476	16,476	16,476		0	100.00%			1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373		
HILLESLEY	131/HILY						4,321	9,000	13,321		0	100.00%		4,321											4,000	5,000			
BENEFICE TOTAL			77,900	0	4,321	0	76,952	81,273	81,273	0	0	105.62%																	
DEANERY TOTAL (Gross)			786,704	0	24,959	0	712,405	737,364	704,756	2,217</																			

PARISH SHARE CONTRIBUTIONS 2019
 DEANERY: STROUD
 LAST UPDATE: 31/01/2020

	PARISH REF	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	WOFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	ADDITIONAL CONTRIBUTIONS	TOTAL OUTSTANDING PAID/ALLO	%	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Just Year E		
BISLEY	044/BISL		m					21528.34	21,528	21,528		0	100.00%						2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,151	
OKRIDGE	044/OKAR	1,460	so					16253.34	16,253	18,000	1,747	0	110.75%			1,460	1,460		1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,620	1,620	1,620	1,620	
CHALFORD	047/CHAL							6000.00	6,000	4,733		1,267	78.89%					1,733.34								3,000				
FRANCE LYNCH	047/FRAN		m					29,680	29,680	28,413		1,267	95.73%			2,477	2,473	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	
BUSSAGE w EASTCOMBE	046/BUSS		m					14733.34	14,733	14,733		0	100.00%					1,473.34	1,473.34								2,946.68	2,946.68		
BENEFICE TOTAL				96,957	94,216	0	0	88,195	88,195	87,408	1,747	787	99.11%																	
THE EDGE	053/EDGE		q			1,545		5,000	6,545	6,175		370	100.00%		1,175				1,250			1,250			1,250				1,250	
PITCHCOMBE	053/PITC		m					5,978	5,978	5,978		0	100.00%			500	498	498	498	498	498	498	498	498	498	498	498	498	498	498
HARESCOMBE & BROOKTHORPE	053/HARE		q					5,489	5,489	5,489		0	100.00%					1,373			1,372			1,372					1,372	
PAINSWICK	053/PAIN		m					62,101	62,101	62,101		0	100.00%			5,176	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	
SHEEPSCOMBE	053/SHEE		m					16,144	16,144	16,144		0	100.00%			1,349	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	
CRANHAM	053/CRAN	1,076	so					12,915	12,915	12,915		0	100.00%			1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	
BEACON BENEFICE TOTAL				110,052	106,854	1,545	0	107,627	109,172	108,802	3,000	370	101.08%																	
WHITESHILL	054/WHIL	1,500	so			2,536		23,070	25,606	23,070		2,536	94.51%		1,268	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	5,303	1,500	
RANDWICK	054/RAND	1,267	m					15,073	15,073	15,069		4	99.97%			1,132	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	
STROUD, ST LAWRENCE	057/STLA		m					11,500	11,500	14,500	3,000	0	126.09%			837	3,963	970	970	970	970	970	970	970	970	970	970	970	970	970
UPLANDS w SLAD	057/UPLA	1,250	m			2,600		22,400	25,000	23,200		1,800	100.00%		800	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	2,500	3,750		
CANSCROSS	135/CAN		m					34,636	34,636	20,000		14,636	57.74%								2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
STROUD HOLY TRINITY	058/STHT	3,719	so			9,612		38,298	47,910	38,298		9,612	100.00%			3,719.25	3,719.25	3,719.25	3,719.25	2,927.63	2,927.63	2,927.63	2,927.63	2,927.63	2,927.63	2,927.63	2,927.63	2,927.63	2,927.58	
STROUD TEAM MINISTRY				163,487	158,690	14,748	0	144,977	159,725	134,137	3,000	25,588	92.52%																	
WOODCHESTER	134/WOOD		m					42,181	42,181	42,181		0	100.00%			3,691	3,691	3,691	3,452	3,457	3,457	3,457	3,457	3,457	3,457	3,457	3,457	3,457	3,457	
BRIMSCOMBE	134/BRIM		m					15,889	15,889	15,889		0	100.00%			1,500	1,500	1,500	1,261	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	
RODBOROUGH	142/RODB		m					9,889	9,889	9,889		0	100.00%			1,000	1,000	1,000	761	766	766	766	766	766	766	766	766	766	766	
BENEFICE TOTAL				78,637	76,351	0	0	67,959	67,959	67,959	0	0	100.00%																	
EASTINGTON	136/EASN		m					10,500	10,500	10,500		0	100.00%			875	875	875	875	875	875	875	875	875	875	875	875	875	875	
PROCESTER	136/FROC								0	2,000			#DIV/0!						1,000		1,000									
HARESFIELD	136/HARF					2,300		7,650	9,950	7,650		2,300	69.93%		2,300		2,600	1,225			2,075			1,750						
MORETON VALENCE	136/MORE							3,372	3,372	4,072	700	0	120.76%													3,372		700		
STANDISH	136/STND					108		2,700	2,808	2,700		108	100.00%				900				900								900	
WHITMINSTER	136/WHTR		m					3,420	3,420	3,420		0	100.00%			285				855	285	285	285	285	285	285	285	285	285	
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so					21,000	21,000	21,000		0	100.00%			1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	3,000	
ARLINGHAM	132/ARLM					191		5,380	5,571	5,380		191	100.00%					1,345			1,345								1,345	
SAUL	132/SAUL		so			6		3,250	3,256	3,250		6	100.00%				387				387		1,702		387			387		
FRETHERNE	132/FRET					785		3,025	3,810	2,785		1,025	66.12%		785		1,000											1,000		
FRAMLODE	132/FRAD							4,400	4,400	4,400		0	100.00%			1,100				1,100			1,100					1,100		
KINGS STANLEY	144/KGST	833	so					10,000	10,000	10,000		0	100.00%															10,000		
LEONARD STANLEY	144/LDST		m					11,774	11,774	11,774		0	100.00%			983	981	981	981	981	981	981	981	981	981	981	981	981	981	
SELSLEY	135/SELS		q			3,750		12,350	16,100	6,088		10,013	40.38%		1,100														1,900	
STONEHOUSE	146/STNH		m					20,000	20,000	20,000		0	100.00%					4,997	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	
THE STROUDWATER TEAM				161,412	156,843	7,140	0	118,821	125,961	115,019	700	12,943	96.80%																	
AMBERLEY	133/AMBY		m					35,496	35,496	35,496		0	100.00%			2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	
MINCHINHAMPTON	139/MINC					9,889		50,000	59,889	64,524	4,635	0	129.05%				12,500				12,500			12,500					14,524	
BENEFICE TOTAL				117,935	114,507	9,889	0	85,496	95,385	100,020	4,635	0	116.99%																	
HORSLEY	263/HORS	363	so			1,195		5,780	6,975	4,356		2,619	75.36%			363	363	363	363	363	363	363	363	363	363	363	363	363	363	
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC		m					9,505	9,505	9,505		0	100.00%			793	792	792	792	792	792	792	792	792	792	792	792	792	792	
NALSWORTH	263/NAL		m					46,282	46,282	46,282		0	100.00%			3,855	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	
BENEFICE TOTAL				63,395	<																									

PARISH SHARE CONTRIBUTIONS 2019
 DEANERY: CHELTENHAM HT
 LAST UPDATE: 31/01/2020

SUMMARY SHEET											MONTHLY CONTRIBUTIONS																
PARISH REF.	DD / SO	REC.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	WOFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	
CHELT. HOLY TRINITY	164/CHHT	so			14,063		142,620	156,683	139,622	17,061	97.90%		11,280					11,667.42		35,002.26				35,002.26		46,689.68	
CHELT. ST PAUL	164/CHPL	m		56,433			56,433	56,433	56,433	0	100.00%			4,700	4,703	4,703	4,703	4,703	4,703	4,703	4,703	4,703	4,703	4,703	4,703	4,703	
DEANERY TOTAL			229,635	219,635	14,063	0	199,053	213,116	196,055	17,061	98.49%	0	11,280	4,700	4,703	4,703	16,370	4,703	39,705	4,703	4,703	4,703	39,705	4,703	51,373	0	

DSF to be applied - St Pauls (10,000)
 Deanery Total 219,635
 Shortfall 20,582

PARISH SHARE CONTRIBUTIONS 2019
 DEANERY: CHELTENHAM
 LAST UPDATE: 31/01/2020

SUMMARY SHEET											MONTHLY CONTRIBUTIONS																		
PARISH REF.	DD / SO	REC.	DIOCESAN 2019 REQUEST	AGREED ALLOCATION FROM DEANERY	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	WOFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	ADDITIONAL CONTRIBUTION	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	
CHARLTON KINGS, ST MARY	162/CKSM	m	88,742	84,742				84,742	84,742	70,000		14,742	82.60%			5,837	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	m	79,629	79,629				79,629	79,629	79,629		0	100.00%			6,633	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	
CHELT. NETWORK CHURCH		so	48,000	48,000				48,000	48,000	48,000		0	100.00%			4,000	4,000	4,000	4,000	4,000		8,000	4,000	4,000	4,000	4,000	4,000	4,000	
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	m	189,926	189,926		1,464		189,926	191,390	192,926	1,536	0	101.58%			12,405	12,411	19,411	19,411	12,411	20,411	12,411	12,411	20,411	12,411	12,411	12,411	12,421	13,990
CHELT. CHRIST CHURCH	166/CHCC	m	103,527	103,527				103,527	103,527	103,527		0	100.00%			8,630	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	
WEST CHELT. TEAM MINISTRY	172/CHMK	so	153,739	128,739				128,739	128,739	128,739		0	100.00%			10,720	10,729	10,729	10,729	10,729	10,729	10,729	10,729	10,729	10,729	10,729	10,729	10,729	
CHELT. ST MICHAEL	173/CHML	m	18,813	14,813				6,258	6,258	6,258		0	100.00%			1,239	1,234	1,234	1,234	1,234	83								
SOUTH CHELTENHAM CHURCHES	179/LKPJ		224,777	224,777				224,777	224,777	224,772		5	100.00%			18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,832.75		
PRESTBURY	180/PRES	so	142,863	142,863				142,863	142,860		3	100.00%			11,905	11,905	11,905	11,905	11,905	11,905		23,810	11,905	11,905	11,905	11,905	11,905		
PITVILLE, ALL SAINTS	180/PITT	so	36,736	36,736				36,736	35,736		1,000	97.28%			1,000	1,000	1,000	1,000	1,000	1,000		1,000	1,000	1,000	1,000	1,000	25,736		
SWINDON	184/SWIN		16,327	16,327				16,327	16,327		0	100.00%									4,081.75		4,081.75						
ELMSTONE HARDWICKE	184/ELMS		8,184	8,184				8,184	8,184		0	100.00%								1,500			1,200	1,684	2,000		1,800		
NORTH CHELTENHAM TEAM MINISTRY			213,089	204,089		0	0	204,089	204,089	203,107	982	98.52%																	
UP HATHERLEY	185/UPHY	m	61,364	61,364				61,364	61,364	61,364		0	100.00%			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	6,364	
DEANERY TOTAL (Gross)			1,181,606	1,139,606	0	1,464	0	1,131,051	1,132,515	1,118,322	1,536	14,193	98.87%	0	0	86,091	86,097	93,097	93,097	91,679	76,041	100,768	90,145	94,547	86,863	84,863	112,884	22,154	

DSF to be applied (less £10k allocated to St Pauls on previous tab) 50,555
 Deanery Total (Net) 1,131,051 1,139,606
 Deanery shortfall 0

PARISH SHARE CONTRIBUTIONS 2019
 DEANERY: TEWKESBURY & WINCHCOMBE
 LAST UPDATE: 31/01/2020

SUMMARY SHEET

MONTHLY CONTRIBUTIONS

PARISH REF.	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING PAID/ALLO	%	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	
BISHOPS CLEEVE	150/BISH				6		99,158	99,164	100,356	(1,192)	101.21%			8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	
WOOLSTONE W GOTHERINGTON	160/WOOL	m					17,724	17,724	17,724	0	100.00%			1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	
CLEEVE MISSION AREA			117,448	117,448	6	0	116,882	116,888	118,080	(1,192)	101.02%																
ASHCHURCH	148/ASHC	3,117					38,876	38,876	38,880	(4)	100.01%			3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	
KEMERTON	160/KEMT	m					19,439	19,439	19,439	0	100.00%			1,619	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	
BENEFICE TOTAL			59,436	59,436	0	0	58,315	58,315	58,319	(4)	100.01%																
DEERHURST & APPERLEY	151/DEER	m					18,727	18,727	17,171	1,556	91.69%				1,561	1,561	1,561	1,561	1,561	1,561	1,561	1,561	1,561	1,561	1,561	1,561	
FORTHAMPTON	151/FORT						8,679	8,679	8,679	0	100.00%			2,679		1,000	2,500							1,500	1,000		
CHACELEY	151/CHAC						6,851	6,851	5,851	1,000	85.40%						851						1,500	500	1,500		
TREDINGTON & STOKE ORCHARD	151/TRED	q			407		11,420	11,827	11,420	407	100.00%							2,855				2,855	407	2,855		2,448	
SEVERNSIDE BENEFICE			46,670	46,670	407	0	45,677	46,084	43,121	2,963	94.40%																
TEWKESBURY ABBEY	156/TEWA	m	130,516				130,516	130,516	130,516	0	100.00%			10,880	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876	
TWYNING	156/TWYN	m	23,288				22,000	22,000	22,000	0	100.00%			1,837	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	
AREA TOTAL			153,804	153,804	0	0	152,516	152,516	152,516	0	100.00%																
TEWKESBURY HOLY TRINITY	157/TEHT	m	76,194				76,194	76,194	76,194	0	100.00%			6,344	6,350	6,350	6,350	6,350	6,350	6,350	6,350	6,350	6,350	6,350	6,350	6,350	
WINCHCOMBE W GRETTON, SUDELEY MANOR & STANLEY PONT		m					78,900	78,900	78,900	0	100.00%			6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	
AREA TOTAL			78,899	78,899	0	0	78,900	78,900	78,900	0	100.00%																
ALDERTON	1,017.17	so					12,206	12,206	12,206	(0)	100.00%			1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	
DUMBLETON		m					11,364	11,364	11,364	0	100.00%			947	947	947	947	947	947	947	947	947	947	947	947	947	
GREAT WASHBOURNE	193	so					2,317	2,317	2,336	(19)	100.82%			194	193	193	193	193	193	193	193	193	193	193	193	193	
WORMINGTON		m					4,238	4,238	4,238	0	100.00%			335	333	573	333	333	333	333	333	333	333	333	333	333	
AREA TOTAL			30,436	30,436	0	0	30,125	30,125	30,144	(19)	100.06%																
BUCKLAND		m					9,559	9,559	9,559	0	100.00%			792	797	797		797	1,594	797	797	797	797	797	797	797	
STANTON							7,310	7,310	7,310	0	100.00%				2,000		2,000			2,000			1,310				
SNOWSHILL							4,000	4,000	4,000	0	100.00%								2,000								
TODDINGTON	200	so					3,180	3,180	3,180	0	100.00%			200	200	200	200	200	200	200	200	200	200	200	200	200	1,000
STANWAY							3,180	3,180	2,250	930	70.75%														980	200	
DIDBROOK & HAILES	100	so					3,272	3,272	3,130	142	95.66%			100	100	100	100	100	100	100	100	100	100	100	100	2,030	100
AREA TOTAL			36,281	36,281	33,896	(33,896)	30,501	30,501	29,429	1,072	96.49%																
ASTON SOMERVILLE	275	so	2,918			1,948	2,750	4,698	825	3,873	30.00%					825											
CHILDSWICKHAM			9,315				0	0	1,000	(1,000)	#DIV/0!						1,000										
AREA TOTAL	277				1,948		2,750	4,698	1,825	2,873	66.36%																
DEANERY TOTAL (Gross)			611,401	611,401	36,257	(33,896)	591,860	594,221	588,528	5,693	99.44%	0	0	46,599	47,482	47,547	51,036	48,337	50,279	45,482	48,337	48,699	49,856	50,692	49,430	4,750	

DSF to be applied- bias to poor only as inter deanery for 2018 shortfall 16,616
 DEANERY TOTAL (Net) 594,785
 Deanery Shortfall 2,925