PARISH SHARE CONTRIBUTIONS 2019
PARISH SHARE TOTAL
LAST UPDATE: 01/11/2019

	Net 2019 REQUEST	DEANERY SHORTFALL	ALLOCATION 2019	PREPAID	2018	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	ADJUST YEAR END	CONTRIBUTED 2019	PREVIOUS YEARS OUTSTANDING	2019 OUTSTANDING	%AGE PAID/ALLOC
Gloucester City	574,092	1,221	572,871		8,897	138,699	144,228	143,892	45,698	37,975	47,278	53,446	43,949	49,810	50,469	53,542	42,410	47,940	45,698				472,516	(5,950)	106,415	82.48%
Severn Vale	628,503	8,426	620,077			142,662	141,894	166,986	54,011	37,936	42,511	62,215	47,763	46,379	47,752	68,025	42,613	56,348	54,011				505,552	3,988	114,525	81.53%
Forest South	461,039	20,684	440,355		5,200	104,067	108,824	107,074		35,018	34,525	34,525	36,775	37,525	34,525	35,525	36,525	35,025	36,025				319,964	27,073	84,367	72.66%
Wotton	749,994	37,589	712,405		11,241	145,682	143,185	203,417	50,913	39,417	52,301	53,963	52,905	41,963	48,316	72,050	50,463	80,903	50,913				543,198	13,317	165,035	76.25%
Stroud	744,027	69,385	674,642		7,428	147,811	151,456	157,119	73,090	38,130	58,631	51,051	47,028	53,622	50,806	49,606	57,096	50,418	73,090				529,476	27,090	147,466	78.48%
Archdeaconry Total	**3,157,656**	**137,306**	**3,020,350**		**32,766**	**678,920**	**689,586**	**778,488**	**223,712**	**188,475**	**235,245**	**255,199**	**228,419**	**229,299**	**231,867**	**278,748**	**229,106**	**270,634**	**259,736**				**2,370,705**	**65,517**	**617,808**	**78.49%**
Cheltenham	1,131,051	(0)	1,131,051			265,284	259,316	285,459	86,863	86,091	86,097	93,097	93,097	90,179	76,041	100,768	90,145	94,547	86,863				896,922	1,464	234,129	79.30%
Cheltenham HT	219,635	20,582	199,053		11,280	14,106	60,779	14,109	39,705	4,700	4,703	4,703	16,370	4,703	39,705	4,703	4,703	4,703	39,705				128,699	2,783	70,354	64.66%
North Cotswold	863,488	32,754	830,734		19,359	141,011	229,148	211,159	60,687	41,409	46,757	52,845	76,411	68,139	84,598	66,257	76,206	68,696	60,687				642,005	27,453	188,729	77.28%
Cirencester	935,166	26,111	909,055	401	51,351	140,627	232,174	223,027	82,442	36,639	38,283	65,705	105,881	65,463	60,830	65,820	83,407	73,800	82,442				678,671	30,288	230,384	74.66%
Tewkesbury & Winchcombe	594,785	2,925	591,860			141,629	149,653	142,519	48,356	46,599	47,482	47,547	51,036	48,337	50,279	45,482	48,337	48,699	48,356				482,156	36,257	109,704	81.46%
Archdeaconry Total	**3,744,125**	**82,372**	**3,661,753**	**401**	**81,990**	**702,657**	**931,069**	**876,273**	**765,477**	**215,438**	**223,322**	**263,897**	**342,795**	**276,821**	**311,453**	**283,031**	**302,798**	**290,445**	**318,053**				**2,828,453**	**98,245**	**833,300**	**77.24%**
	6,901,781	**219,678**	**6,682,103**	**401**	**114,756**	**1,381,576**	**1,620,655**	**1,654,761**	**989,189**	**403,913**	**458,567**	**519,096**	**571,214**	**506,120**	**543,320**	**561,778**	**531,904**	**561,078**	**577,790**				**5,199,158**	**163,762**	**1,451,108**	**77.81%**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: GLOUCESTER CITY
LAST UPDATE: 01/11/2019

		SUMMARY SHEET											MONTHLY CONTRIBUTIONS											
	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
GLOS. ST.BARNABAS	003/GLBA		m	68,928	59,773			59,773	59,773	49,811	9,962	83.33%			4,982	4,981	4,981	4,981	4,981	4,981	4,981	4,981	4,981	4,981
GLOS. ST.CATHARINE	004/GLCA		m	77,616	67,405			67,405	67,405	56,171	11,234	83.33%			5,618	5,617	5,617	5,617	5,617	5,617	5,617	5,617	5,617	5,617
GLOS. ST.GEORGE	006/GLGE		m		26,006			26,006	26,006	21,674	4,332	83.34%				4,346	2,166	2,166	2,166	2,166	2,166	2,166	2,166	2,166
GLOS. WHADDON	006/WHAD	Variable	so		9,782	109		9,782	9,891	9,782	109	100.00%					3,000	1,000	1,000	1,000	3,782			
BENEFICE TOTAL				42,350	35,788	109		35,788	35,897	31,456	4,441	87.90%												
GLOS. ST.JAMES & ALL ST/CHRISTCHURC	007/GLJA		m	37,133	29,335			29,335	29,335	19,600	9,735	66.81%					7,350		4,900		7,350			
HEMPSTED & GLOS CITY CHIURCHES	015/HEMP		m	35,598	34,055	10,891	(8,053)	34,055	36,893	27,177	9,716	71.47%		2,838	2,000	6,339	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
QUEDGELEY	010/QUED	2,800	so	50,977	37,386			37,386	37,386	31,166	6,220	83.36%			2,800	2,800	3,796	3,110	3,110	3,110	3,110	3,110	3,110	3,110
GLOS. ST OSWALD	011/GLOS		so	20,019	16,469	372		16,469	16,841	13,548	3,293	80.00%		372			1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647
GLOS. ST.PAUL & ST.STEPHEN	012/GLPA		m	39,374	32,856			32,856	32,856	27,380	5,476	83.33%			2,738	2,738	2,738	2,738	2,738	2,738	2,738	2,738	2,738	2,738
BARNWOOD	014/BARN		m	64,238	63,632			63,632	63,632	53,026	10,606	83.33%			5,299	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303	5,303
HUCCLECOTE	016/HUCC		m	67,963	69,184			67,963	67,963	56,635	11,328	83.33%			5,659	5,664	5,664	5,664	5,664	5,664	5,664	5,664	5,664	5,664
LONGLEVENS	017/LNGL	5,000	so	73,088	59,617			59,617	59,617	50,000	9,617	83.87%			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
MATSON	018/MATS			15,548	14,118	5,687		14,118	19,805	17,452	2,353	83.33%		5,687						7,059			3,529.50	1,176.50
UPTON ST LEONARDS	028/UPTO	2,000	so	30,391	26,111			26,111	26,111	24,111	2,000	92.34%			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	4,000	4,111
HARDWICKE	138/HARD		m		15,716			15,716	15,716	14,596	1,120	92.87%			1,000	1,616	1,310	1,310	2,810	1,310	1,310	1,310	1,310	1,310
ELMORE	138/ELMR				8,754			8,754	8,754	6,039	2,716	68.98%			550	550	550	1,089	550	550	550	550	550	550
LONGNEY	138/LNGN		m		3,893			3,893	3,893	3,245	648	83.35%			329	324	324	324	324	324	324	324	324	324
BENEFICE TOTAL				40,519	28,363			28,363	28,363	23,880	4,484	84.19%												
DEANERY TOTAL (Gross)				663,741	574,092	11,000	(8,053)	572,871	581,877	481,413	100,465	82.48%		8,897	37,975	47,278	53,446	43,949	49,810	50,469	53,542	42,410	47,940	45,698
DSF to be applied				89,649																				
Deanery Total (net)				574,092																				
Deanery shortfall				1,221																				

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: SEVERN VALE
LAST UPDATE: 01/11/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
BROCKWORTH	019/BROC	4,100	so	56,983	52,660			52,660	52,660	41,000	11,660	77.86%			4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100
BADGEWORTH	020/BADG	1,625	so					16,000	16,000	13,334	2,667	83.33%			1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35	1,333.35
SHURDINGTON	020/SHUR		m					20,000	20,000	16,666	3,334	83.33%			1,663	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667
WITCOMBE	020/WITC		m					22,212	22,212	18,510	3,702	83.33%			1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851
GREENWAY BENEFICE				68,297	66,637	0	0	58,212	58,212	48,510	9,703	83.33%												
CHURCHDOWN, ST ANDREW	021/CHUA		m	79,454	78,584			78,584	78,584	65,486	13,098	83.33%			6,545	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549	6,549
CHURCHDOWN, ST JOHN	022/CHUJ		m	67,419	61,830	365		61,830	62,195	51,524	10,671	83.33%			5,147	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153
HARTPURY	023/HART	660	so					7,920	7,920	6,600	1,320	83.33%			660	660	660	660	660	660	660	660	660	660
CORSE	023/CORS	150	so					7,000	7,000	6,700	300	95.71%			150	150	150	5,350	150	150	150	150	150	150
STAUNTON	023/STAU							6,330	6,330	6,330	0	100.00%					3,000				3,330			
HASFIELD	024/HASF					45		3,240	3,285	2,250	1,035	69.44%					750	150	200	200	200	250	250	250
TIRLEY	024/TIRL	100	so					5,650	5,650	1,000	4,650	17.70%			100	100	100	100	100	100	100	100	100	100
ASHLEWORTH	024/ASHL	1,030	so					10,700	10,700	8,920	1,780	83.36%			892	892	892	892	892	892	892	892	892	892
MAISEMORE	025/MAIS							8,030	8,030	8,030	0	100.00%											8,030	
Benefice common fund						447		884	1,331															
WEST OF SEVERN BENEFICE				54,350	49,754	45	0	49,754	49,799	39,830	9,969	80.05%												
SEVERN TOWERS BENEFICE	27			68,297	65,687			65,687	65,687	53,250	12,437	81.07%			5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325	5,325
ABENHALL W MITCHELDEAN	073/ABEN		m	26,924	24,831			24,831	24,831	20,693	4,138	83.34%			2,072	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069	2,069
WESTBURY-ON-SEVERN	075/WEST	824	so					11,550	11,550	9,625	1,925	83.33%			962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50
FLAXLEY	075/FLAX							1,300	1,300	1,300	0	100.00%											1,300	
BLAISDON	075/BLAN							3,684	3,684	1,000	2,684	27.14%						1,000						
MINSTERWORTH	075/MINS		m					11,398	11,398	9,326	2,072	81.82%				1,038	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036
BENEFICE TOTAL				31,318	27,932	0	0	27,932	27,932	21,251	6,681	76.08%												
HIGHNAM BENEFICE	080/HIGH			39,274	35,820			35,820	35,820	26,865	8,955	75.00%					8,955				8,955			8,955
CHURCHAM	081/CHUR							6,500	6,500	5,000	1,500	76.92%			1,000		1,000		1,000		1,000		1,000	
BULLEY	081/BULL							6,500	6,500	4,600	1,900	70.77%								800	950	950	950	950
HUNTLEY	081/HUNT		m					15,570	15,570	12,974	2,596	83.33%			1,292	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298
LONGHOPE	081/LNGH	1,000	so					17,229	17,229	15,229	2,000	88.39%			1,000	1,000	6,229	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Benefice account								1,000	1,000	1,000	0	100.00%									1,000			
FOREST EDGE BENEFICE				50,732	46,799	0	0	46,799	46,799	38,803	7,996	82.91%												
NEWENT	087/NEWT		m					35,632	35,632	29,694	5,938	83.34%			2,973	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969	2,969
GORSLEY	087/GORS							10,130	10,130	7,599	2,531	75.01%					2,533		2,533		2,533			
CLIFFORDS MESNE	087/CLMN							4,454	4,454	4,454	0	100.00%									4,454			
BENEFICE TOTAL				53,464	50,216	0	0	50,216	50,216	41,747	8,469	83.13%												
REDMARLEY	089/REDM					3,578		10,363	13,941	4,320	9,621	41.69%									4,320			
BROMESBERROW	089/BROM							6,004	6,004	6,004	0	100.00%								6,004				
PAUNTLEY	089/PAUN							6,210	6,210	6,210	0	100.00%				1,000	1,000			1,000			2,000	1,210
UPLEADON	089/UPLN		m					4,760	4,760	3,966	794	83.32%			393	397	397	397	397	397	397	397	397	397
OXENHALL	089/OXEN		m					5,702	5,702	4,752	950	83.34%			477	475	475	475	475	475	475	475	475	475
DYMOCK	089/DYMK							17,785	17,785	17,610	175	99.02%				3,522	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761
DONNINGTON	089/DONN							5,796	5,796	5,796	0	100.00%							2,898					2,898
KEMPLEY	089/KEMP							6,141	6,141	4,606	1,535	75.00%									1,535.25		3,070.50	
PRESTON	089/PRSN							4,991	4,991	3,330	1,661	66.72%						1,665				1,665		
Benefice Fund						2,933			2,933	0	2,933	#DIV/0!												
LEADON VALE BENEFICE				72,873	67,752	3,578	0	67,752	71,330	56,594	14,736	83.53%												
DEANERY TOTAL (gross)				669,385	628,502	3,988	0	620,077	624,065	505,552	118,513	81.53%	0	0	37,936	42,511	62,215	47,763	46,379	47,752	68,025	42,613	56,348	54,011
DSF to be applied				40,882																				
DEANERY TOTAL (net)				628,503																				
DEANERY SHORTFALL				8,426																				

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: FOREST SOUTH
LAST UPDATE: 01/11/2019

SUMMARY SHEET

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC
NEWNHAM	088/NEWN		m					30,000	30,000	25,000	5,000	83.33%
AWRE	088/AWRE		m					17,000	17,000	14,166	2,834	83.33%
BLAKENEY	088/BLAK	250	so			9,772		6,000	15,772	2,500	13,272	41.67%
BENEFICE TOTAL				**64,886**	0	**9,772**	**0**	**53,000**	**62,772**	**41,666**	**21,106**	**78.62%**
BREAM	097/BREM		m	**67,661**		**0**	**0**	**69,000**	**69,000**	**57,500**	**11,500**	**83.33%**
ST BRIAVELS	098/STBR		m					10,656	10,656	8,880	1,776	**83.33%**
HEWELSFIELD	098/HEWD	200	so			200		10,000	10,200	8,200	2,000	**80.00%**
BENEFICE TOTAL				**21,333**	0	**200**	**0**	**20,656**	**20,856**	**17,080**	**3,776**	**82.69%**
MID-WYEDEAN BENEFICE	MID-WYE	2,291	so	**37,748**				**28,000**	**28,000**	**23,419**	**4,581**	**83.64%**
DRYBROOK	104/DRYB		m			17,301		30,000	47,301	25,000	22,301	83.33%
LYDBROOK	109/LYDB	500	so			5,000		11,000	16,000	10,000	6,000	45.45%
RUARDEAN	112/RUAR							6,000	6,000	5,000	1,000	83.33%
BENEFICE TOTAL				**72,914**	0	**22,301**	**0**	**47,000**	**69,301**	**40,000**	**29,301**	**85.11%**
CHRISTCHURCH, FOREST OF DEAN	101/DEAN		m					14,000	14,000	11,666	2,334	83.33%
ENGLISH BICKNOR	101/ENGB		m					9,600	9,600	9,000	600	93.75%
BENEFICE TOTAL				**31,392**	**0**	**0**	**0**	**23,600**	**23,600**	**20,666**	**2,934**	87.57%
CINDERFORD, ST JOHN	102/CINJ	644	so					8,500	8,500	7,125	1,375	83.82%
CINDERFORD, ST STEPHEN	103/CINS		m					17,000	17,000	14,166	2,834	83.33%
LITTLEDEAN	103/LITT		m					8,500	8,500	7,084	1,416	83.34%
BENEFICE TOTAL				**32,743**	**0**	**0**	**0**	**34,000**	**34,000**	**28,375**	**5,625**	**83.46%**
PARKEND & VINEY HILL	105/PKVH		m	**45,327**				**38,000**	**38,000**	**31,666**	**6,334**	**83.33%**
LYDNEY	110/LYDN		m	**60,198**				**33,600**	**33,600**	**28,000**	**5,600**	**83.33%**
PRIMROSE HILL			*m*					**14,000**	14,000	***11,666***	*2,334*	**83.33%**
TIDENHAM	113/TIDM			**60,780**		**0**	**0**	**60,780**	**60,780**	**50,650**	**10,130**	**83.33%**
WOOLASTON w ALVINGTON/AYLBURTON	114/WOON		m	**20,379**				**18,719**	**18,719**	**10,500**	**8,219**	**56.09%**
DEANERY TOTAL (Gross)				**515,361**	**0**	**32,273**	**0**	**440,355**	**472,628**	**361,188**	**111,440**	**80.84%**
DSF to be applied				**54,322**								
DEANERY TOTAL (Net)				**461,039**								
Deanery shortfall				**20,684**								

MONTHLY CONTRIBUTIONS

	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
NEWNHAM			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
AWRE			1,413	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417
BLAKENEY			250	250	250	250	250	250	250	250	250	250
BENEFICE TOTAL												
BREAM			5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
ST BRIAVELS			888	888	888	888	888	888	888	888	888	888
HEWELSFIELD		200	200	200	200	200	3,200	200	200	2,200	700	700
BENEFICE TOTAL												
MID-WYEDEAN BENEFICE			2,800	2,291	2,291	2,291	2,291	2,291	2,291	2,291	2,291	2,291
DRYBROOK			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
LYDBROOK		5,000	500	500	500	500	500	500	500	500	500	500
RUARDEAN			500	500	500	500	500	500	500	500	500	500
BENEFICE TOTAL												
CHRISTCHURCH, FOREST OF DEAN			1,163	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167
ENGLISH BICKNOR			800	800	800	800	800	800	800	800	800	1,800
BENEFICE TOTAL												
CINDERFORD, ST JOHN			687.50	687.50	687.50	937.50	687.50	687.50	687.50	687.50	687.50	687.50
CINDERFORD, ST STEPHEN			1,413	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417
LITTLEDEAN			712	708	708	708	708	708	708	708	708	708
BENEFICE TOTAL												
PARKEND & VINEY HILL			3,163	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167
LYDNEY			2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
PRIMROSE HILL			*1,163*	*1,167*	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167
TIDENHAM			5,065	5,065	5,065	5,065	5,065	5,065	5,065	5,065	5,065	5,065
WOOLASTON w ALVINGTON/AYLBURTON			750	750	750	2,750	750	750	1,750	750	750	750
DEANERY TOTAL (Gross)	**0**	**5,200**	**35,018**	**34,525**	**34,525**	**36,775**	**37,525**	**34,525**	**35,525**	**36,525**	**35,025**	**36,025**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: WOTTON
LAST UPDATE: 01/11/2019

SUMMARY SHEET

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC
BERKELEY	060/BERK		m					37,632	37,632	31,360	6,272	83.33%
HILL	060/HILL	162	so			119		2,728	2,847	2,137	710	59.26%
STONE	060/STON	1,126	so					13,512	13,512	11,260	2,252	83.33%
BENEFICE TOTAL				**55,045**	0	**119**	**0**	**53,872**	**53,991**	**44,757**	**9,234**	**83.08%**
CAM	061/CAMM	2,500	so					49,000	49,000	41,000	8,000	83.67%
STINCHCOMBE	061/STIN		m					12,500	12,500	10,416	2,084	83.33%
BENEFICE TOTAL				**63,664**	0	**0**	**0**	**61,500**	**61,500**	**51,416**	**10,084**	83.60%
LOWER CAM	062/LCAM	2,000	so					28,000	28,000	24,000	4,000	85.71%
COALEY	062/COAL					3,000		19,000	22,000	14,000	8,000	57.89%
BENEFICE TOTAL				**59,876**	0	**3,000**	**0**	**47,000**	**50,000**	**38,000**	**12,000**	80.85%
DURSLEY	064/DURS		m					**71,232**	**71,232**	**47,000**	**24,232**	65.98%
ULEY w OWLPEN & NYMPSFIELD								**25,028**	**25,028**	**20,856**	**4,172**	83.33%
BENEFICE TOTAL				**95,268**				**96,260**	**96,260**	**67,856**	**28,404**	**70.49%**
SHARPNESS	065/SHAR		m					20,460	20,460	17,050	3,410	83.33%
SLIMBRIDGE	065/SLIM		m			1,705		13,200	14,905	11,000	3,905	83.33%
BENEFICE TOTAL				**46,106**	**0**	**1,705**	**0**	**33,660**	**35,365**	**28,050**	**7,315**	83.33%
WOTTON-UNDER-EDGE	072/WOTT		m					60,544	60,544	50,454	10,090	83.33%
NORTH NIBLEY	072/NNIB	1,406	so					17,125	17,125	14,060	3,065	82.10%
ALDERLEY	072/ALDY		q					5,906	5,906	4,430	1,476	75.01%
THE TYNDALE BENEFICE				**85,354**	**0**	**0**	**0**	**83,575**	**83,575**	**68,944**	**14,631**	**82.49%**
BADMINTON	116/BADM					7,992			7,992	0	7,992	#DIV/0!
ACTON TURVILLE	116/ACTN					1,989		6,000	7,989	0	7,989	0.00%
HAWKESBURY	116/HAWK							11,000	11,000	4,500	6,500	40.91%
BOXWELL & LEIGHTERTON	116/BOXW							5,330	5,330	0	5,330	0.00%
DIDMARTON	116/DIDM							7,283	7,283	5,917	1,366	81.25%
SOPWORTH	116/SOPW					2,000			2,000	0	2,000	#DIV/0!
WESTONBIRT & LASBOROUGH	116/WBRT		q					12,000	12,000	9,000	3,000	75.00%
BENEFICE A/c									0			#DIV/0!
BENEFICE TOTAL				**70,823**	**0**	**11,981**	**0**	**41,613**	**53,594**	**19,417**	**34,177**	46.66%
CROMHALL	118/CROM					900		10,800	11,700	9,900	1,800	83.33%
TORTWORTH	118/TORT					576		9,500	10,076	8,500	1,576	84.21%
TYTHERINGTON	118/TYTH	500	so					11,173	11,173	8,000	3,173	71.60%
FALFIELD	118/FALF					1,513		3,000	4,513	2,250	2,263	50.00%
ROCKHAMPTON	118/ROCK					443		5,000	5,443	5,000	443	75.00%
BENEFICE TOTAL				**43,321**		**3,432**	**0**	**39,473**	**42,905**	**33,650**	**9,255**	85.25%
HORTON	122/HORT		m					7,332	7,332	0	7,332	0.00%
LITTLE SODBURY	122/LSOD		q					5,856	5,856	4,392	1,464	75.00%
CHIPPING SODBURY	126/CHSO		m					43,980	43,980	36,650	7,330	83.33%
OLD SODBURY	126/OLSO		m					16,128	16,128	13,440	2,688	83.33%
BENEFICE TOTAL				**74,901**	**0**	**0**	**0**	**73,296**	**73,296**	**54,482**	**18,814**	74.33%
OLDBURY-ON-SEVERN	128/OLDY		m					13,045	13,045	10,871	2,174	83.33%
THORNBURY	128/THRN		m					92,159	92,159	76,799	15,360	83.33%
BENEFICE TOTAL				**114,447**	**0**	**0**	**0**	**105,204**	**105,204**	**87,670**	**17,534**	**83.33%**
KINGSWOOD	117/KNGW							17,000	17,000	13,500	3,500	79.41%
CHARFIELD	117/CHAR		m					17,500	17,500	17,500	0	100.00%
WICKWAR	131/WICK		m					16,976	16,976	14,146	2,830	83.33%
RANGEWORTHY	131/RANG		m					16,476	16,476	13,730	2,746	83.33%
HILLESLEY	131/HILY					4,321		9,000	13,321	4,321	9,000	0.00%
BENEFICE TOTAL				**77,900**	**0**	**4,321**	**0**	**76,952**	**81,273**	**63,197**	**18,076**	82.13%
DEANERY TOTAL (Gross)				**786,704**	**0**	**24,558**	**0**	**712,405**	**711,935**	**536,583**	**175,352**	**73.74%**
DSF to be applied				**36,710**								
DEANERY TOTAL (Net)				**749,994**								
Deanery Shortfall				**37,589**								

MONTHLY CONTRIBUTIONS

	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
BERKELEY			3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136	3,136
HILL		520	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66	161.66
STONE			1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126	1,126
CAM			2,500	6,000	2,500	7,500	2,500	2,500	7,500	2,500	5,000	2,500
STINCHCOMBE				2,080	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
LOWER CAM			2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	6,000	2,000
COALEY		3,000		1,000	1,000	1,500	1,500		3,000	1,500	1,500	
DURSLEY				6,000	6,000			6,000	6,000	8,000	7,000	8,000
ULEY w OWLPEN & NYMPSFIELD			2,082	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086
SHARPNESS			1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705	1,705
SLIMBRIDGE			1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
WOTTON-UNDER-EDGE			5,049	5,045	5,045	5,045	5,045	5,045	5,045	5,045	5,045	5,045
NORTH NIBLEY			1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406	1,406
ALDERLEY						1,478		1,476			1,476	
BADMINTON												
ACTON TURVILLE												
HAWKESBURY					1,500				1,500		1,500	
BOXWELL & LEIGHTERTON												
DIDMARTON			591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73
SOPWORTH												
WESTONBIRT & LASBOROUGH						3,000			3,000		3,000	
BENEFICE A/c												
CROMHALL		900		1,800					4,500			2,700
TORTWORTH		500			3,000				2,000			3,000
TYTHERINGTON			500	500	500	500	500	500	3,500	500	500	500
FALFIELD		750			750				750			
ROCKHAMPTON		1,250			1,250				1,250			1,250
HORTON												
LITTLE SODBURY						1,464		1,464			1,464	
CHIPPING SODBURY			3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665	3,665
OLD SODBURY			1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344	1,344
OLDBURY-ON-SEVERN			1,088	1,087	1,087	1,087	1,087		2,174	1,087	1,087	1,087
THORNBURY			7,679	7,680	7,680	7,680	7,680	7,680	7,680	7,680	7,680	7,680
KINGSWOOD			1,500		1,500	1,500	1,500	1,500	2,000	2,000	2,000	
CHARFIELD											17,500	
WICKWAR			1,411	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415
RANGEWORTHY			1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373
HILLESLEY		4,321										
DEANERY TOTAL (Gross)	**0**	**11,241**	**39,417**	**52,301**	**53,963**	**52,905**	**41,963**	**48,316**	**72,050**	**50,463**	**80,903**	**53,913**

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: STROUD
LAST UPDATE: 01/11/2019

	PARISH REF	DD / SO	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
BISLEY	044/BISL		m					21528.34	21,528	17,224	4,304	80.01%					2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,153
OAKRIDGE	044/OAKR	1,460	so					16253.34	16,253	14,760	1,493	90.81%			1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,620
CHALFORD	047/CHAL							6000.00	6,000	4,733	1,267	78.89%					1,733.34							3,000
FRANCE LYNCH	047/FRAN		m					29,680	29,680	23,721	5,959	79.92%			2,477	2,473	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34	2,346.34
BUSSAGE w EASTCOMBE	046/BUSS		m					14733.34	14,733	8,840	5,893	60.00%					1,473.34	1,473.34		1,473.34	1,473.34	1,473.34	1,473.34	
BENEFICE TOTAL				**96,957**	**94,216**	**0**	**0**	**88,195**	**88,195**	**69,278**	**18,917**	78.55%												
THE EDGE	053/EDGE		q			1,545		5,000	6,545	4,925	1,620	75.00%		1,175				1,250			1,250			1,250
PITCHCOMBE	053/PITC		m					5,978	5,978	4,982	996	83.34%			500	498	498	498	498	498	498	498	498	498
HARESCOMBE & BROOKTHORPE	053/HARE		q					5,489	5,489	4,117	1,372	75.00%						1,373		1,372			1,372	
PAINSWICK	053/PAIN		m					62,101	62,101	51,751	10,350	83.33%			5,176	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175	5,175
SHEEPSCOMBE	053/SHEE		m					16,144	16,144	13,454	2,690	83.34%			1,349	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345	1,345
CRANHAM	053/CRAN	1,076	so					12,915	12,915	10,763	2,153	83.33%			1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25	1,076.25
BEACON BENEFICE TOTAL				**110,052**	**106,854**	**1,545**	**0**	**107,627**	**109,172**	**89,992**	**19,181**	83.61%												
WHITESHILL	054/WHIL	1,500	so			2,536		23,070	25,606	16,268	9,339	65.02%		1,268	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
RANDWICK	054/RAND	1,267	m					15,073	15,073	12,535	2,538	83.16%			1,132	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267
STROUD, ST LAWRENCE	057/STLA		m					11,500	11,500	12,560	(1,060)	109.22%			837	3,963	970	970	970	970	970	970	970	970
UPLANDS w SLAD	057/UPLA	1,250	m			2,600		22,400	25,000	12,050	12,950	50.22%		800		1,250	1,250		1,250	2,500	1,250	1,250	1,250	1,250
CAINSCROSS	135/CAIN		m					34,636	34,636	10,000	24,636	28.87%								2,000	2,000	2,000	2,000	2,000
STROUD HOLY TRINITY	058/STHT	3,719	so			9,612		38,298	47,910	32,443	15,467	84.71%			3,719.25	3,719.25	3,719.25	3,719.25	2,927.63	2,927.63	2,927.63	2,927.63	2,927.63	2,927.63
STROUD TEAM MINISTRY				**163,487**	**158,690**	**14,748**	**0**	**144,977**	**159,725**	**95,855**	**63,870**	66.12%												
WOODCHESTER	134/WOOD		m					42,181	42,181	35,267	6,914	83.61%			3,691	3,691	3,691	3,452	3,457	3,457	3,457	3,457	3,457	3,457
BRIMSCOMBE	134/BRIM		m					15,889	15,889	13,357	2,532	84.06%			1,500	1,500	1,500	1,261	1,266	1,266	1,266	1,266	1,266	1,266
RODBOROUGH	142/RODB		m					9,889	9,889	8,357	1,532	84.51%			1,000	1,000	1,000	761	766	766	766	766	766	766
BENEFICE TOTAL				**78,637**	**76,351**	**0**	**0**	**67,959**	**67,959**	**56,981**	**10,978**	83.85%												
EASTINGTON	136/EASN		m					10,500	10,500	8,750	1,750	83.33%			875	875	875	875	875	875	875	875	875	875
FROCESTER	136/FROC								0	2,000	(2,000)	#DIV/0!						1,000		1,000				
HARESFIELD	136/HARF					2,300		7,650	9,950	7,650	2,300	69.93%		2,300		2,600	1,225			2,075			1,750	
MORETON VALENCE	136/MORE							3,372	3,372	0	3,372	0.00%												
STANDISH	136/STND					108		2,700	2,808	1,800	1,008	66.67%				900				900				
WHITMINSTER	136/WHTR		m					3,420	3,420	2,850	570	83.33%			285			855	285	285	285	285	285	285
FRAMPTON-ON-SEVERN	132/FRAM	1,500	so					21,000	21,000	15,000	6,000	71.43%			1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
ARLINGHAM	132/ARLM					191		5,380	5,571	4,035	1,536	75.00%					1,345				1,345			1,345
SAUL	132/SAUL		so			6		3250	3,256	2,863	393	88.09%				387			387		1,702	387		
FRETHERNE	132/FRET					785		3,025	3,810	2,785	1,025	66.12%		785		1,000								1,000
FRAMILODE	132/FRAD							4,400	4,400	4,400	0	100.00%			1,100			1,100			1,100			1,100
KINGS STANLEY	144/KGST	833	so					10,000	10,000	10,000	0	100.00%												10,000
LEONARD STANLEY	144/LDST		m					11,774	11,774	9,812	1,962	83.34%			983	981	981	981	981	981	981	981	981	981
SELSLEY	135/SELS		q			3,750		12,350	16,100	4,188	11,913	25.00%		1,100									3,088	
STONEHOUSE	146/STNH		m					20,000	20,000	16,666	3,334	83.33%					4,997	1,667	1,667	1,667	1,667	1,667	1,667	1,667
THE STROUDWATER TEAM				**161,412**	**156,843**	**7,140**	**0**	**118,821**	**125,961**	**92,799**	**33,163**	78.10%												
AMBERLEY	133/AMBY		m					35,496	35,496	29,580	5,916	83.33%			2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958	2,958
MINCHINHAMPTON	139/MINC					9,889		50,000	59,889	50,000	9,889	100.00%				12,500			12,500			12,500		12,500
BENEFICE TOTAL				**117,935**	**114,507**	**9,889**	**0**	**85,496**	**95,385**	**79,580**	**15,805**	93.08%												
HORSLEY	263/HORS	363	so			1,195		5,780	6,975	3,630	3,345	62.80%			363	363	363	363	363	363	363	363	363	363
NEWINGTON BAGPATH w KINGSCOTE	263/KNGC		m					9,505	9,505	7,921	1,584	83.34%			793	792	792	792	792	792	792	792	792	792
NAILSWORTH	263/NAIL		m					46,282	46,282	38,568	7,714	83.33%			3,855	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857
BENEFICE TOTAL				**63,395**	**61,567**	**1,195**	**0**	**61,567**	**62,762**	**50,119**	**12,643**	81.41%												
DEANERY TOTAL (Gross)				**791,874**	**769,028**	**34,517**	**0**	**674,642**	**709,159**	**534,603**	**174,556**	**78.14%**	**0**	**7,428**	**38,130**	**58,631**	**51,051**	**47,028**	**53,622**	**50,806**	**49,606**	**57,096**	**50,418**	**73,090**
DSF to be applied				**47,847**	**25,000**																			
DEANERY TOTAL (Net)				**744,027**	**744,028**																			
Deanery Shortfall				**69,385**																				

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM HT
LAST UPDATE: 01/11/2019

		SUMMARY SHEET											MONTHLY CONTRIBUTIONS											
	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
CHELT. HOLY TRINITY	164/CHHT	11,280	so			14,063		142,620	156,683	92,952	63,731	65.17%		11,280				11,667.42		35,002.26				35,002.26
CHELT. ST PAUL	164/CHPL		m		56,433			56,433	56,433	47,027	9,406	83.33%			4,700	4,703	4,703	4,703	4,703	4,703	4,703	4,703	4,703	4,703
DEANERY TOTAL				229,635	219,635	14,063	0	199,053	213,116	139,979	73,137	70.32%	0	11,280	4,700	4,703	4,703	16,370	4,703	39,705	4,703	4,703	4,703	39,705

DSF to be applied - St Pauls	(10,000)
Deanery Total	219,635
Shortfall	20,582

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CHELTENHAM
LAST UPDATE: 01/11/2019

	PARISH REF.	DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	AGREED ALLOCATION FROM DEANERY	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
		SUMMARY SHEET												MONTHLY CONTRIBUTIONS											
CHARLTON KINGS, ST MARY	162/CKSM	7,395	m	88,742	84,742				84,742	84,742	58,334	26,408	68.84%			5,837	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833
CHARLTON KINGS, HOLY APOSTLES	163/CKHA	6,260	m	79,629	79,629				79,629	79,629	66,357	13,272	83.33%			6,633	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636
CHELT. NETWORK CHURCH		4,000	so	48,000	48,000				48,000	48,000	40,000	8,000	83.33%			4,000	4,000	4,000	4,000	4,000		8,000	4,000	4,000	4,000
CHELT. ST MARY/MATTHEW/ST L&J	164/CHTM	11,931	m	189,926	189,926		1,464		189,926	191,390	154,104	37,286	81.14%			12,405	12,411	19,411	19,411	12,411	20,411	12,411	12,411	20,411	12,411
CHELT. CHRIST CHURCH	166/CHCC	8,139	m	103,527	103,527				103,527	103,527	86,273	17,254	83.33%			8,630	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627	8,627
WEST CHELT. TEAM MINISTRY	172/CHMK	10,729	so	153,739	128,739				128,739	128,739	107,281	21,458	83.33%			10,720	10,729	10,729	10,729	10,729	10,729	10,729	10,729	10,729	10,729
CHELT. ST MICHAEL	173/CHML	833	m	18,813	14,813				6,258	6,258	6,258	0	100.00%			1,239	1,234	1,234	1,234	1,234	83				
SOUTH CHELTENHAM CHURCHES	179/LKPJ			224,777	224,777				224,777	224,777	187,218	37,560	83.29%			18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75	18,721.75
PRESTBURY	180/PRES	11,905	so						142,863	142,863	119,050	23,813	83.33%			11,905	11,905	11,905	11,905	11,905		23,810	11,905	11,905	11,905
PITVILLE, ALL SAINTS	180/PITT	1,000	so						36,736	36,736	9,000	27,736	24.50%			1,000	1,000	1,000	1,000	1,000		1,000	1,000	1,000	1,000
SWINDON	184/SWIN								16,327	16,327	8,164	8,164	50.00%							4,081.75			4,081.75		
ELMSTONE HARDWICKE	184/ELMS								8,184	8,184	4,884	3,300	59.68%										1,200	1,684	2,000
NORTH CHELTENHAM TEAM MINISTRY				213,089	204,089		0	0	204,089	204,089	141,098	62,992	69.14%												
UP HATHERLEY	185/UPHY	5,114	m	61,364	61,364				61,364	61,364	50,000	11,364	81.48%			5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
DEANERY TOTAL (Gross)				1,181,606	1,139,606	0	1,464	0	1,131,051	1,132,515	896,922	235,593	79.30%	0	0	86,091	86,097	93,097	93,097	90,179	76,041	100,768	90,145	94,547	86,863

DSF to be applied (less £10k allocated to St Pauls on previous tab) 50,555
DEANERY TOTAL (Net) 1,131,051 1,139,606
Deanery shortfall 0

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: NORTH COTSWOLD
LAST UPDATE: 01/11/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATED + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
BLOCKLEY	188/BLOC		m					29,205	29,205	23,789	5,416	81.46%			2,295	2,297	2,297	2,297	2,297	2,297	3,118	2,297	2,297	2,297
BOURTON-ON-THE-HILL	188/BOHL		m					11,749	11,749	9,791	1,958	83.33%			980	979	979	979	979	979	979	979	979	979
CHIPPING CAMPDEN	190/CCAM	5,554	so					69,787	69,787	58,160	11,627	83.34%			5,554	6,078	5,816	5,816	5,816	5,816	5,816	5,816	5,816	5,816
EBRINGTON	190/EBRN	770	so					9,235	9,235	7,696	1,539	83.34%			769.60	769.60	769.60	769.60	769.60	769.60	769.60	769.60	769.60	769.60
PEBWORTH	195/PEBW	100	so					4,800	4,800	1,400	3,400	29.17%			500	100	100	100	100	100	100	100	100	100
DORSINGTON	195/DORS		m					2,500	2,500	2,083	417	83.33%				416.66	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
HONEYBOURNE	195/HONY					3,094		6,000	9,094	2,000	7,094	8.33%		1,500							500			
MICKLETON	200/MICK		q					17,000	17,000	12,750	4,250	75.00%						4,250		4,250			4,250	
WILLERSEY	200/WILL							8,852	8,852	4,000	4,852	45.19%								4,000				
WESTON-SUB-EDGE	200/WESE		m					3,740	3,740	3,116	624	83.32%			308	312	312	312	312	312	312	312	312	312
ASTON-SUB-EDGE	200/ASSE	250	so			120		2,928	3,048	2,700	348	85.38%		200	250	250	250	250	250	250	250	250	250	250
VALE AND COTSWOLD EDGE				**182,669**	**182,669**	**3,214**	**0**	**165,796**	**169,010**	**127,485**	**41,525**	**75.87%**												
QUINTON	196/QUIN							20,184	20,184	16,947	3,237	83.96%						5,649	5,649			5,649		
WELFORD-ON-AVON	197/WELF		m					36,889	36,889	30,739	6,150	83.33%						12,289	3,075	3,075	3,075	3,075	3,075	3,075
WESTON-ON-AVON	197/WSTV		q					4,872	4,872	3,654	1,218	75.00%						1,218		1,218			1,218	
MARSTON SICCA	195/MSIC					12		7,656	7,668	5,931	1,737	77.47%			593.10	593.10	593.10	593.10	593.10	593.10	593.10	593.10	593.10	593.10
BENEFICE TOTAL				**69,601**	**69,601**	**12**	**0**	**69,601**	**69,613**	**57,271**	**12,342**	82.28%												
CHEDWORTH	227/CHED							14,892	14,892	7,718	7,174	51.83%						3,855.50	3,862.50					
YANWORTH & STOWELL	227/YANW							5,556	5,556	5,328	228	95.90%								5,328				
COLN ROGERS/ST DENYS	227/COLR		m					9,300	9,300	7,750	1,550	83.33%			775	775	775	775	775	775	775	775	775	775
BENEFICE TOTAL				**31,155**	**31,155**	**0**	**0**	**29,748**	**29,748**	**20,796**	**8,952**	69.91%												
NORTHLEACH	228/NLCH		m					46,980	46,980	39,150	7,830	83.33%			3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915	3,915
HAMPNETT	228/HAMP					1,632		3,525	5,157	3,332	1,825	48.23%		1,632					850		850			
FARMINGTON	228/FARM		m					4,350	4,350	3,624	726	83.31%			357	363	363	363	363	363	363	363	363	363
COLD ASTON	228/COLD		m					11,238	11,238	9,364	1,874	83.32%			931	937	937	937	937	937	937	937	937	937
NOTGROVE	228/NOTG		m					2,120	2,120	1,768	352	83.40%			184	176	176	176	176	176	176	176	176	176
TURKDEAN	228/TURK							2,634	2,634	2,634	0	100.00%								2,634				
COMPTON ABDALE	228/COMP		m					4,093	4,093	3,411	682	83.34%			342	341	341	341	341	341	341	341	341	341
HASELTON	228/HASL		m					4,104	4,104	3,420	684	83.33%			342	342	342	342	342	342	342	342	342	342
BENEFICE TOTAL				**85,464**	**85,464**	**1,632**	**0**	**79,044**	**80,676**	**66,703**	**13,973**	82.32%												
SEVENHAMPTON	231/SEVN		m					16,500	16,500	13,750	2,750	83.33%			1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375
HAWLING	231/HAWL					1		7,748	7,749	5,811	1,938	75.00%					1,937			1,937		1,937		
WHITTINGTON	231/WHIT		m					4,176	4,176	3,480	696	83.33%			348	348	348	348	348	348	348	348	348	348
WITHINGTON	231/WITH							16,812	16,812	12,609	4,203	75.00%				4,203				4,203			4,203	
DOWDESWELL	231/DOWD		m					11,028	11,028	9,190	1,838	83.33%			919	919	919	919	919	919	919	919	919	919
THE SHIPTONS	231/SHIP							6,816	6,816	3,408	3,408	50.00%							1,704	1,704				
COLD SALPERTON	231/SALP							4,886	4,886	4,886	0	100.00%								4,886				
Benefice						*882*			882		882	#DIV/0!												
COLN RIVER BENEFICE				**67,714**	**67,714**	**883**	**0**	**67,966**	**68,849**	**53,134**	**15,715**	78.18%												
SHERBORNE	235/SHER					250		7,000	7,250	3,500	3,750	50.00%								3,500				
WINDRUSH	235/WIND					3,870		1,500	5,370	1,625	3,745	75.00%		500				375				375	375	
GREAT BARRINGTON	235/GBAR					4,528		4,000	8,528	0	8,528	0.00%												
LITTLE BARRINGTON	235/LBAR		m					7,000	7,000	5,834	1,166	83.34%			587	583	583	583	583	583	583	583	583	583
ALDSWORTH	235/ALDS					740		4,000	4,740	1,500	3,240	37.50%												1,500
Benefice						1,491			1,491		1,491	#DIV/0!												
BENEFICE TOTAL				**36,979**	**36,979**	**10,879**	**0**	**23,500**	**34,379**	**12,459**	**21,920**	**50.89%**												
MORETON-IN-MARSH	238/MOIM	6,000	so					85,775	85,775	70,350	15,425	82.02%			6,000	6,000	6,000	6,000	9,443.76		15,456.24	6,000	6,000	9,450
TODENHAM w LOWER LEMINGTON	238/TODM					3,348		3,495	6,843	2,913	3,930	83.35%				585	291	291	291	291	291	291	291	291
LONGBOROUGH	238/LNGB							18,492	18,492	18,492	0	100.00%					5,000					8,000		5,492
BENEFICE TOTAL				**119,938**	**119,938**	**3,348**	**0**	**107,762**	**111,110**	**91,755**	**19,355**	85.15%												
BROADWELL	242/BRDW		m					13,896	13,896	11,580	2,316	83.33%			1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158
EVENLODE	242/EVEN		m					10,100	10,100	8,416	1,684	83.33%			838	842	842	842	842	842	842	842	842	842
ODDINGTON	242/ODDN					120		9,540	9,660	4,770	4,890	50.00%							2,385		2,385			
ADLESTROP	242/ADLP		m					6,060	6,060	5,050	1,010	83.33%			505	505	505	505	505	505	505	505	505	505
WESTCOTE	242/WSTC		m					8,772	8,772	7,310	1,462	83.33%			731	731	731	731	731	731	731	731	731	731
ICOMB	242/ICOM		m					8,720	8,720	7,266	1,454	83.33%			723	727	727	727	727	727	727	727	727	727
BLEDINGTON	242/BLED							11,912	11,912	8,934	2,978	75.00%					2,978			2,978			2,978	
BENEFICE TOTAL				**73,253**	**73,253**	**120**	**0**	**69,000**	**69,120**	**53,326**	**15,794**	**77.28%**												
BOURTON-ON-THE-WATER	241/BOTW		m					59,630	59,630	49,692	9,938	83.33%			4,971	4,969	4,969	4,969	4,969	4,969	4,969	4,969	4,969	4,969
GREAT RISSINGTON	249/GRIS					1,509		8,639	10,148	4,538	5,611	48.91%		312						2,112.75			2,112.75	
LITTLE RISSINGTON	249/LRIS		m					12,227	12,227	10,189	2,038	83.33%			1,018	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019
WYCK RISSINGTON	249/WRIS		m					7,200	7,200	6,000	1,200	83.33%			600	600	600	600	600	600	600	600	600	600
BENEFICE TOTAL				**89,873**	**89,873**	**1,509**	**0**	**87,696**	**89,205**	**70,419**	**18,787**	**80.30%**												
GUITING POWER	251/GUIT		q					11,738	11,738	8,804	2,934	75.00%						2,936		2,934			2,934	
TEMPLE GUITING	251/TEMP		m					13,938	13,938	11,614	2,324	83.33%			1,156	1,162	1,162	1,162	1,162	1,162	1,162	1,162	1,162	1,162
UPPER SLAUGHTER	251/UPSL		m					13,969	13,969	11,886	2,083	85.09%			1,165	1,164	1,164	1,164	1,164	1,164	1,164	1,164	1,409	1,164
LOWER SLAUGHTER	251/LWSL		m					14,672	14,672	12,226	2,446	83.33%			1,219	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223	1,223
NAUNTON	251/NAUN		q					14,672	14,672	12,471	2,201	85.00%						3,668		3,668			5,135	
BENEFICE UNALLOCATED						215		4,372	4,587	215	4,372	0.00%		215										
BENEFICE TOTAL				**73,361**	**73,361**	**215**	**0**	**73,361**	**73,576**	**57,216**	**16,360**	**77.99%**												
STOW-ON-THE-WOLD	253/STOW					25,000		45,000	70,000	45,000	25,000	66.67%		15,000					5,000		5,000	15,000		5,000
CONDICOTE	253/COND	380	m					4,560	4,560	3,800	760	83.33%					1,140	380	380	380	380	380	380	380
THE SWELLS	253/SWLL							7,700	7,700	2,000	5,700	25.97%									2,000			
BENEFICE TOTAL				**69,149**	**69,149**	**25,000**	**0**	**57,260**	**82,260**	**50,800**	**31,460**	**88.72%**												
DEANERY TOTAL (Gross)				**899,156**	**899,156**	**46,812**	**0**	**830,734**	**877,546**	**661,364**	**216,182**	**77.28%**	**0**	**19,359**	**41,409**	**46,757**	**52,845**	**76,411**	**68,139**	**84,598**	**66,257**	**76,206**	**68,696**	**60,687**
DSF to be applied				**35668**	**35668**																			
DEANERY TOTAL (Net)				**863,488**	**863,488**																			
Shortfall				**32,754**																				

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: CIRENCESTER
LAST UPDATE: 01/11/2019

	PARISH REF.	SUMMARY SHEET: DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	MONTHLY CONTRIBUTIONS: PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
CIRENCESTER	205/CIRN		m	170,105	167,868			167,868	167,868	141,755	26,113	84.44%			14,180	14,175	14,175	14,175	14,175	14,175		28,350	14,175	14,175
BRIMPSFIELD	207/BRMP		m					11,363	11,363	9,469	1,894	83.33%			946	947	947	947	947	947	947	947	947	947
SYDE	207/SYDE		m					6,999	6,999	5,833	1,166	83.34%			586	583	583	583	583	583	583	583	583	583
DAGLINGWORTH	207/DAGL							11,049	11,049	7,763	3,286	70.26%						2,763						5,000
THE DUNTISBOURNES	207/DUNT		m					16,375	16,375	13,645	2,730	83.33%			1,360	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365
WINSTONE	207/WINS							5,727	5,727	4,427	1,300	77.30%				1,727		1,400				1,300		
MISERDEN	207/MISE							9,727	9,727	6,485	3,242	66.67%							3,242.34				3,242.34	
EDGEWORTH	207/EWTH		m					9,009	9,009	7,507	1,502	83.33%			748	751	751	751	751	751	751	751	751	751
BENEFICE TOTAL				71,185	70,249	0	0	70,249	70,249	55,129	15,120	78.48%												
COATES	210/COAT		m					12,291	12,291	10,291	2,000	83.73%					1,000	1,000	1,000	1,000	1,000	1,000	1,000	3,291
RODMARTON	210/RODM		m					8,500	8,500	6,800	1,700	80.00%					850	850	850	850	850	850	850	850
SAPPERTON & F.MANSELL	210/SAPP		m			432		12,069	12,501	10,088	2,413	80.01%		432			1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207
KEMBLE	210/KEMB		m			202		32,800	33,002	26,442	6,560	80.00%		202			3,280	3,280	3,280	3,280	3,280	3,280	3,280	3,280
POOLE KEYNES	210/POOL		m					5,820	5,820	4,656	1,164	80.00%					582	582	582	582	582	582	582	582
SOMERFORD KEYNES	210/SOMD							12,321	12,321	6,161	6,161	50.00%						3,080.25					3,080.25	
THAMESHEAD BENEFICE				84,304	83,195	634	0	83,801	84,435	64,438	19,998	76.89%												
SIDDINGTON	213/SIDD					713		12,283	12,996	6,000	6,996	48.85%					6,000							
PRESTON	213/PRST		m					6,470	6,470	3,200	3,270	49.46%											2,800	400
SOUTH CERNEY	213/SCER	1,750	so					48,500	48,500	17,500	31,000	36.08%			1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750
CHURNSIDE BENEFICE				67,209	66,325	713	0	67,253	67,966	26,700	41,266	39.70%												
RENDCOMB	211/REND		q					6,798	6,798	5,099	1,699	75.01%						1,701		1,699			1,699	
STRATTON	215/STRN							35,434	35,434	29,529	5,905	83.34%			2956.50	2952.50	2952.50	2952.50	2952.50	2952.50	2952.50	2952.50	2952.50	2952.50
NORTH CERNEY	215/NCER	889	so			1,445		10,674	12,119	8,890	3,229	83.29%			889	889	889	889	889	889	889	889	889	889
BAUNTON	215/BAUN	485	so					5,826	5,826	4,855	971	83.33%			485.50	485.50	485.50	485.50	485.50	485.50	485.50	485.50	485.50	485.50
BAGENDON	215/BAGN		m					10,194	10,194	8,494	1,700	83.32%			844	850	850	850	850	850	850	850	850	850
COBERLEY	208/COBY		m					7,572	7,572	6,310	1,262	83.33%			631	631	631	631	631	631	631	631	631	631
COWLEY	208/COWY	558	so					6,306	6,306	4,969	1,337	78.80%	401		558.42	445.55	445.55	445.55	445.55	445.55	445.55	445.55	445.55	445.55
COLESBOURNE	208/COLS		m					5,046	5,046	4,204	842	83.31%			415	421	421	421	421	421	421	421	421	421
ELKSTONE	208/ELKS		m					9,222	9,222	7,684	1,538	83.32%			763	769	769	769	769	769	769	769	769	769
CHURN VALLEY BENEFICE				101,591	97,072	1,445	0	97,072	98,517	80,034	18,483	82.45%												
AVENING	257/AVEN		m					11,568	11,568	9,640	1,928	83.33%			964	964	964	964	964	964	964	964	964	964
CHERINGTON	257/CHER		m					7,712	7,712	6,426	1,286	83.32%			639	643	643	643	643	643	643	643	643	643
BENEFICE TOTAL				20,709	19,280	0	0	19,280	19,280	16,066	3,214	83.33%												
SHIPTON MOYNE	265/SMOY					5,307		9,735	15,042	10,174	4,868	50.00%		5,307			2,433.69				2,433.69			
TETBURY	266/TETB		m					53,222	53,222	44,352	8,870	83.33%			4,437	4,435	4,435	4,435	4,435	4,435	4,435	4,435	4,435	4,435
BEVERSTON	266/BEVN		m					8,418	8,418	7,014	1,404	83.32%			696	702	702	702	702	702	702	702	702	702
LONG NEWNTON	266/LNEW		m					8,418	8,418	7,014	1,404	83.32%			696	702	702	702	702	702	702	702	702	702
BENEFICE TOTAL				81,710	79,793	5,307	0	79,793	85,100	68,554	16,546	85.92%												
BIBURY W WINSON	217/BIBY	1,595	so					19,140	19,140	15,950	3,190	83.33%			1,595	1,595	1,595	1,595	1,595	1,595	1,595	1,595	1,595	1,595
BARNSLEY	217/BANY							7,510	7,510	5,633	1,878	75.00%					1,877.50			1,877.50	1,877.50			
COLN ST.ALDWYN	218/COLN		m					15,403	15,403	12,328	3,075	80.04%					1,541	1,541	1,541	1,541	1,541	1,541	1,541	1,541
HATHEROP	218/HATH					1,602		11,908	13,510	5,954	7,556	50.00%										5,954		
QUENINGTON	218/QUEN							13,330	13,330	6,706	6,624	50.31%									6,706			
EASTLEACH	218/EASH		m					16,016	16,016	9,489	6,527	59.25%					1,602	1,602		1,257	1,257	1,257	1,257	1,257
SOUTHROP	218/SROP		m					14,554	14,554	11,648	2,906	80.03%					1,456	1,456	1,456	1,456	1,456	1,456	1,456	1,456
THE AMPNEYS	219/AMPN		m					5,635	5,635	4,512	1,123	80.07%					564	564	564	564	564	564	564	564
AMPNEY CRUCIS	219/AMCR		m					15,719	15,719	7,860	7,859	50.00%							5,000					2,860
DRIFFIELD & HARNHILL	219/DRIF					2,318		5,593	7,911	5,593	2,318	100.00%										3,000		2,593
POULTON	219/POUL		m					12,033	12,033	10,027	2,006	83.33%					3,006	1,003	1,003	1,003	1,003	1,003	1,003	1,003
DOWN AMPNEY	219/DAMP					2,442		15,309	17,751	11,775	5,976	76.92%					3,750	1,000	2,000	1,275		2,500		1,250
FAIRFORD	221/FAIR					40,740		50,000	90,740	75,410	15,330	70.00%		40,410				15,000			10,000			10,000
KEMPSFORD W WHELFORD	221/KEMD	500	so			11,817		20,794	32,611	20,500	12,111	74.54%		5,000	500	500	500	2,500	500	500	2,500	500	7,000	500
LECHLADE	223/LECH		m					75,152	75,152	62,626	12,526	83.33%						25,048	6,263	6,263	6,263	6,263	6,263	6,263
UNITED BENEFICE: MEYSEY HAMPTON	224/MEYH		m			14,620		14,328	28,948	4,000	24,948	27.92%						1,000	500		1,000	500	500	500
UNITED BENEFICE: MARSTON MEYSEY	224/MARM		m					5,035	5,035	4,196	839	83.33%						1,678.33	419.58	419.58	419.58	419.58	419.58	419.58
CASTLE EATON	224/CAST					1		6,280	6,281	3,140	3,141	50.00%						1,570						1,570
SOUTH COTSWOLD TEAM				364,021	352,206	73,540	0	323,739	397,279	277,346	119,933	85.67%												
DEANERY TOTAL (Gross)				960,835	935,988	81,639	0	909,055	990,694	730,022	260,672	74.66%	401	51,351	36,639	38,283	65,705	105,881	65,463	60,830	65,820	83,407	73,800	82,442
DSF to be applied				25669																				
DEANERY TOTAL (Net)				935,166																				
Deanery shortfall				26,111																				

PARISH SHARE CONTRIBUTIONS 2019
DEANERY: TEWKESBURY & WINCHCOMBE
LAST UPDATE: 01/11/2019

	PARISH REF.	SUMMARY SHEET											MONTHLY CONTRIBUTIONS											
		DD / SO Amount	rec.	DIOCESAN 2019 REQUEST	DEANERY REQUEST	OUTSTANDING PREVIOUS YRS	W/OFF DURING YR	ALLOCATION 2019	ALLOCATION + OUTSTANDING	CONTRIBUTED DURING 2019	TOTAL OUTSTANDING	% PAID/ALLOC	PREPAID	2018	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT
BISHOPS CLEEVE	150/BISH					6		99,158	99,164	83,630	15,534	84.34%			8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363	8,363
WOOLSTONE W GOTHERINGTON	160/WOOL		m					17,724	17,724	14,770	2,954	83.33%			1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477	1,477
CLEEVE MISSION AREA				**117,448**	**117,448**	**6**	**0**	**116,882**	**116,888**	**98,400**	**18,488**	**84.19%**												
ASHCHURCH	148/ASHC	3,117	so					38,876	38,876	32,400	6,476	83.34%			3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240	3,240
KEMERTON	160/KEMT		m					19,439	19,439	16,199	3,240	83.33%			1,619	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620
BENEFICE TOTAL				**59,436**	**59,436**	**0**	**0**	**58,315**	**58,315**	**48,599**	**9,716**	**83.34%**												
DEERHURST & APPERLEY	151/DEER		m					18,727	18,727	14,049	4,678	75.02%				1,561	1,561	1,561	1,561	1,561	1,561	1,561	1,561	1,561
FORTHAMPTON	151/FORT							8,679	8,679	7,679	1,000	88.48%			2,679		1,000	2,500						1,500
CHACELEY	151/CHAC							6,851	6,851	2,351	4,500	34.32%						851					1,500	
TREDINGTON & STOKE ORCHARD	151/TRED		q			407		11,420	11,827	8,972	2,855	78.56%							2,855			2,855	407	2,855
SEVERNSIDE BENEFICE				**46,670**	**46,670**	**407**	**0**	**45,677**	**46,084**	**33,051**	**13,033**	**72.36%**												
TEWKESBURY ABBEY	156/TEWA		m	130,516				130,516	130,516	108,764	21,752	83.33%			10,880	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876	10,876
TWYNING	156/TWYN		m	23,288				22,000	22,000	18,334	3,666	83.34%			1,837	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833	1,833
AREA TOTAL				**153,804**	**153,804**	**0**	**0**	**152,516**	**152,516**	**127,098**	**25,418**	**83.33%**												
TEWKESBURY HOLY TRINITY	157/TEHT		m	**76,194**	**76,194**			**76,194**	**76,194**	**63,494**	**12,700**	**83.33%**			6,344	6,350	6,350	6,350	6,350	6,350	6,350	6,350	6,350	6,350
								76,194	**76,194**	**63,494**	**12,700**	**83.33%**												
WINCHCOMBE W GRETTON, SUDELEY MANOR & STANLEY PONT			m					78,900	78,900	65,750	13,150	**83.33%**			6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575	6,575
AREA TOTAL				**78,899**	**78,899**	**0**	**0**	**78,900**	**78,900**	**65,750**	**13,150**	**83.33%**												
ALDERTON		1,017.17	so					12,206	12,206	10,172	2,034	83.33%			1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17	1,017.17
DUMBLETON			m					11,364	11,364	9,470	1,894	83.33%			947	947	947	947	947	947	947	947	947	947
GREAT WASHBOURNE		193	so					2,317	2,317	1,950	367	84.16%			194	193	193	193	193	193	193	193	193	212
WORMINGTON			m					4,238	4,238	3,572	666	84.29%			335	333	573	333	333	333	333	333	333	333
AREA TOTAL				**30,436**	**30,436**	**0**		**30,125**	**30,125**	**25,164**	**4,961**	**83.53%**												
BUCKLAND			m					9,559	9,559	7,965	1,594	83.32%			792	797	797		797	1,594	797	797	797	797
STANTON								7,310	7,310	7,310	0	100.00%				2,000		2,000		2,000			1,310	
SNOWSHILL								4,000	4,000	2,000	2,000	50.00%								2,000				
TODDINGTON		200	so					3,180	3,180	2,000	1,180	62.89%			200	200	200	200	200	200	200	200	200	200
STANWAY								3,180	3,180	0	3,180	0.00%												
DIDBROOK & HAILES		100	so					3,272	3,272	1,000	2,272	30.56%			100	100	100	100	100	100	100	100	100	100
AREA TOTAL				**36,281**	**36,281**	**33,896**		**30,501**	**64,397**	**20,275**	**44,122**	**66.47%**												
ASTON SOMERVILLE		275	so	**2,918**	**2,918**	1,948		2,750	4,698	825	3,873	**30.00%**					825							
CHILDSWICKHAM				**9,315**	**9,315**			0	0	1,000	(1,000)	**#DIV/0!**						1,000						
AREA TOTAL	**277**					**1,948**		**2,750**	**4,698**	**1,825**	**2,873**	**66.36%**												
DEANERY TOTAL (Gross)				**611,401**	**611,401**	**36,257**	**0**	**591,860**	**628,117**	**483,656**	**144,461**	**81.72%**	**0**	**0**	**46,599**	**47,482**	**47,547**	**51,036**	**48,337**	**50,279**	**45,482**	**48,337**	**48,699**	**49,856**
DSF to be applied				**45,616**	**45,616**																			
DEANERY TOTAL (Net)				**565,785**	**565,785**																			
Deanery Shortfall				**-26,075**																				