

Gloucester Diocesan Board of Finance - Parish Share Report

Cheltenham Deanery		January	February	March	April	May	June	July	August	Previous Years Outstanding Values	Diocesan Request	Parish Commitment	YTD	YTD
		Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				Parish Share Received	Parish Share Received
		£	£	£	£	£	£	£	£				£	%
DPT	NOMINAL NAME													
CHH	CHARLTON KINGS, HOLY APOSTLES	7,033	7,034	7,034	7,034	7,034	7,034	7,034	7,034		84,407	84,407	56,271	67%
CHK	CHARLTON KINGS, ST MARY	7,837	4,419	6,416	6,416	6,416	6,416	6,416	6,416		88,742	83,742	50,752	61%
CCC	CHELT. CHRIST CHURCH	8,563	8,564	8,564	8,564	8,564	8,564	8,564	8,564		103,527	102,767	68,511	67%
CMM	CHELT. ST MARY/MATTHEW/ST L&J	0	10,000	5,000	14,998	24,991	14,991	24,991	14,991		189,926	189,926	109,962	58%
CSM	CHELT. ST MICHAEL	0	0	694	694	694	694	694	694		19,942	6,942	4,165	60%
SCS	SOUTH CHELTENHAM CHURCHES	18,731	18,731	18,731	18,731	18,731	18,731	18,731	0		224,777	224,777	131,117	58%
WCM	WEST CHELT. TEAM MINISTRY	10,622	10,622	10,622	10,622	10,622	10,622	10,622	10,622		162,464	127,464	84,976	67%
ELH	ELMSTONE HARDWICKE	0	0	0	1,000	0	1,000	0	1,684			0	3,684	
PRT	PRESTBURY	11,905	11,905	11,905	11,905	11,905	11,905	11,905	13,690		225,874	205,874	85,120	41%
PTV	PITVILLE, ALL SAINTS	0	2,000	1,000	1,000	1,000	1,000	1,000	1,000			0	8,000	
SWI	SWINDON	0	0	0	0	0	4,082	4,082	0			0	8,164	
<b>NORTH CHELTENHAM TEAM MINISTRY TOTAL</b>											<b>227,874</b>	<b>205,874</b>	<b>104,968</b>	<b>51%</b>
UPH	UP HATHERLEY	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		61,364	61,364	40,000	65%
CWH	CHELTENHAM NETWORK CHURCH	4,000	0	7,000	3,500	0	7,000	3,500	0		0	0	25,000	
	CHELTENHAM PS UNALLOCATED	0	0	0	0	0	0	0	0		0	0	0	
<b>TOTALS</b>											<b>1,161,023</b>	<b>1,087,263</b>	<b>675,722</b>	<b>62%</b>
DSF monies to be applied (less £13,660k allocated to St Pauls on Chelt HT)														
<b>Net Diocesan Request</b>											<u>73,760.00</u>			
Deanery Shortfall											<u>1,087,263.00</u>			