

Summary All Deaneries

	January	February	March	April	May	June	July	August	Quarter 1	Quarter 2	Quarter 3	Previous Years Outstanding Values	Diocesan Request	Deanery Commitment	YTD		Notes	
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				Contribution Received	Contribution Received		% of Commitment
	£	£	£	£	£	£	£	£	£	£	£				£	£		£
Gloucester City	38,602	44,789	45,242	41,619	42,302	54,604	41,754	42,957	128,633	138,524	84,711		567,450	590,670	351,868	60%		
Severn Vale	22,975	41,649	64,780	52,314	49,763	65,512	56,669	46,791	129,403	167,589	103,460		644,735	646,330	400,452	62%		
Forest South	34,061	28,575	34,980	37,813	31,278	32,861	35,860	30,826	97,615	101,951	66,685		459,680	435,584	266,250	61%		
Wotton	36,966	55,279	56,561	58,277	38,074	66,448	43,092	49,957	148,805	162,799	93,048		757,874	704,454	404,653	57%		
Stroud	34,211	66,513	52,120	46,829	37,516	72,667	40,379	43,673	152,844	157,012	84,052		762,932	674,830	393,907	58%		
Archdeanery Total	166,814	236,804	253,683	236,851	198,931	292,091	217,753	214,204	657,300	727,874	431,956		3,192,671	3,051,868	1,817,130	60%		
Cheltenham	73,691	78,275	81,966	89,464	94,957	97,039	102,539	69,695	233,932	281,460	172,234		1,087,263	1,087,263	687,627	63%		
Cheltenham HT	5,040	5,000	5,000	5,000	29,135	29,135	17,068	15,040	15,040	63,270	46,203		229,753	207,366	124,513	60%		
North Cotswold	48,507	50,028	90,399	55,353	59,610	99,695	55,887	53,811	188,934	214,658	109,698		887,625	855,156	513,291	60%		
Cirencester	38,956	75,448	62,213	76,818	76,401	72,081	74,247	61,395	176,616	225,299	135,641		936,931	935,450	537,556	57%		
Tewkesbury & Winchcombe	47,939	47,368	44,591	45,796	41,796	47,821	48,466	49,057	139,898	135,413	143,431		596,101	573,844	372,835	65%		
Archdeanery Total	214,132	256,118	284,170	272,431	301,899	345,771	310,274	251,026	754,421	920,101	607,208		3,737,673	3,659,079	2,235,822	61%		
Total - less Bishop Rachel Contribution	380,946	492,922	537,853	509,282	500,830	637,862	528,026	465,230	1,412,706	1,648,960	1,039,164		6,930,344	6,710,947	4,052,952	60%		
													Diocesan shortfall	219,397				