

Gloucester Diocesan Board of Finance - Parish Share Report

Severnvale Deanery

DPT NOMINAL NAME	January	February	March	April	May	June	July	August	Previous Years Outstanding Values	Diocesan Request	Parish Commitment	YTD	YTD
	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received	Contribution Received				Parish Share Received	Parish Share Received
	£	£	£	£	£	£	£	£	£	£	£	£	%
BRK BROCKWORTH	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100		57,368	53,555	32,800	61%
BDW BADGEWORTH	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250			15,000	8,750	58%
SHU SHURDINGTON	1,678	1,682	1,682	1,682	1,682	1,682	1,669	1,682			20,180	13,452	67%
WIT WITCOMBE	0	1,916	1,916	1,916	1,916	1,916	1,916	1,916			23,000	13,412	58%
GREENWAY BENEFICE TOTAL										68,297	58,180	35,614	61%
CDJ CHURCHDOWN, ST JOHN	0	0	6,442	5,500	5,500	5,500	5,500	5,500		67,419	64,424	33,942	53%
CDW CHURCHDOWN, ST ANDREW	0	41	20,825	6,942	6,942	6,942	6,942	6,942		84,222	83,301	55,575	67%
ALH ASHLEWORTH	0	900	1,000	1,000	1,000	1,000	1,000	1,000			10,700	6,900	64%
COR CORSE	5,650	150	150	150	150	150	150	150			7,300	6,700	92%
HAS HASFIELD	250	490	500	0	250	250	250	250			3,000	2,240	75%
HRP HARTPURY	675	675	815	675	675	675	675	675			8,240	5,540	67%
MAJ MAISEMORE	0	0	0	0	0	8,480	0	0			8,030	8,480	106%
STU STAUNTON	0	0	0	0	0	2,000	0	0			6,650	2,000	30%
TIR TIRLEY	100	100	100	100	100	100	100	100			5,650	800	14%
BCF <i>Benefice Common fund</i>	0	0	0	0	0	0	0	0			2,970	0	0%
WEST OF SEVERN BENEFICE TOTAL										57,611	52,540	32,660	62%
ABE ABENHALL W MITCHELDEAN	0	4,264	4,044	4,044	1,781	132	0	0		28,539	25,544	14,001	55%
BLN BLAISDON	0	0	0	0	0	0	1,340	0			2,680	1,340	50%
FLA FLAXLEY	0	0	0	0	0	0	0	0			1,781	0	0%
MIN MINSTERWORTH	0	2,220	212	212	2,876	1,100	1,100	1,100			13,270	8,820	66%
WOS WESTBURY-ON-SEVERN	970	950	950	500	500	500	500	500			11,420	5,370	47%
WESTBURY ON SEVERN, FLAXLEY,										33,197	29,151	15,530	53%
SVB SEVERN TOWERS BENEFICE	5,685	5,685	5,526	5,632	5,632	5,632	5,632	5,632		70,512	67,581	45,056	67%
HIG HIGHNAM BENEFICE	0	0	0	9,302	0	0	9,302	0		41,631	37,209	18,605	50%
BUL BULLEY	0	1,250	625	625	625	625	625	625			7,500	5,000	67%
CHU CHURCHAM	1,200	0	1,300	0	1,250	0	1,250	0			7,500	5,000	67%
HUN HUNTLEY	0	2,735	1,365	1,365	1,365	0	0	0			16,385	6,830	42%
LHP LONGHOPE	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417			17,000	11,333	67%
FORREST EDGE BENEFICE													
FEB ACCOUNT	0	0	0	0	0	0	0	0			770	0	0%
FOREST EDGE BENEFICE TOTAL										53,776	49,155	28,163	57%
CLI CLIFFORDS MESNE	0	0	0	0	0	4,690	0	0			4,690	4,690	100%
GOR GORSLEY	0	0	2,659	0	2,670	0	0	4,000			10,667	9,329	87%
NEW NEWENT	0	6,260	3,126	3,126	3,126	5,126	3,126	3,126			37,520	27,016	72%
NEWENT & GORSLEY WITH CLIFFORD MESNE BENEFICE TOTAL										56,672	52,877	41,035	78%
BRW BROMESBERROW	0	0	0	0	0	7,621	0	0			6,621	7,621	115%
DON DONNINGTON	0	0	0	0	2,181	0	0	0			4,444	2,181	49%
DYM DYMCK	0	3,522	1,761	1,761	1,761	1,761	1,761	1,761			18,913	14,088	74%
KEM KEMPLEY	0	0	0	0	0	0	0	1,000			6,265	1,000	16%
OXE OXENHALL	0	1,106	549	549	549	549	1,098	0			6,596	4,400	67%
PAU PAUNTLEY	0	0	2,000	0	0	0	0	2,000			7,652	4,000	52%
PRE PRESTON	0	0	0	0	0	1,600	0	1,600			4,930	3,200	65%
RED REDMARLEY	0	0	0	0	0	0	6,000	0			11,796	6,000	51%
UPL UPLEADON	0	936	466	466	466	466	466	466			5,596	3,732	67%
LEADON VALE BENEFICE TOTAL										77,246	72,813	46,222	63%
DEANERY GENERAL	0	0	0	0	0	0	0	0			0	0	
TOTAL										696,490	646,330	399,202	62%

DSF monies to be applied
Net Diocesan Request
 Deanery Shortfall/(Excess)

51,755.00
644,735.00
 (1,595)